

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

SEPTEMBER 8, 2026

9:30 A.M.

(8:30 A.M. CST)

**SAWYER POINT BUILDING
CONFERENCE ROOM- 4th Floor**

PLEASE CONTACT REGINA FIELDS

AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE MEETING
JUNE 9, 2026**



COMMITTEE MEMBERS

Mr. Dan Corey, Butler County TID, Chair
Mr. Robert Franxman, Boone County Fiscal Court, First Vice Chair
Mr. Christopher Anderson, City of Forest Park
Mr. Steve Anderson, SORTA
Mr. Russell Auwae, Butler County Regional Transit Authority
Ms. Jeannie Bechtold (representing Mr. Timmerman) City of Cincinnati Aviation
Mr. Eric Beck, Hamilton County Engineer
Mr. Dane Blackburn, Kentucky Transportation Cabinet/D6
Mr. Dave Clawson, CVG
Ms. Nicole Daily, Dearborn County Planning and Zoning
Mr. Nick Dill, City of Fairfield
Mr. Craig Flaute (representing Mr. Wright), Union Township
Mr. Brian Gubeaux, City of Cincinnati
Mr. Matthew Hulme, City of Cincinnati Streetcar
Ms. Andrea Henderson, Ohio Department of Transportation/D8
Mr. Wade Johnston, Tri-State Trails
Mr. Diego Jordan, City of Cincinnati
Mr. Chris Kelly (representing Mr. Ertel), City of Cincinnati
Ms. Jenna LeCount, Boone County Fiscal Court
Mr. Todd Long, Hamilton County Engineer's Office
Mr. J. Todd Listerman, Dearborn County Engineer
Mr. Bill Matteoli, City of Covington
Mr. Mark McCormack, Miami Township
Mr. Tom McIntyre (representing Mr. Behrmann), Liberty Township
Mr. J. Allen Messer, City of Hamilton
Mr. Jason Millard, City of Lebanon
Mr. David Miller, Colerain Township
Ms. Kelly Schwegman, Northern Kentucky Health Department
Mr. Brandon Seiter, Kenton County Fiscal Court
Mr. Steve Sievers, Anderson Township
Mr. Sebastian Torres, City of Covington
Ms. Olivia Tussey, TANK
Mr. Andy Videkovich, PDS of Kenton County
Mr. Tom Voss, Northern Kentucky Chamber of Commerce
Mr. Kurt Weber, Warren County Engineer
Mr. Greg Wilkens, Butler County Engineer
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet

Josh Gerth
President

Mark R. Policinski
CEO

GUESTS

Mr. John Barker, Kentucky Transportation Cabinet
Ms. Sable Benders, Citizen
Mr. Ian Cummings, City of Cincinnati
Ms. Mary Huller, SORTA
Mr. Josh Johnson, City of Cincinnati
Ms. Mary McConnell, Osborn Engineering
Mr. Kyle McMahon, Kentucky Transportation Cabinet/D6
Mr. Daniel Menetrey, Boone County
Ms. Alexandra Natli, Kimley Horn
Mr. Steve Neltner, PDS
Ms. Alissa Nicholson, TEC Engineering, Inc.
Ms. Lauren O'Brien, Verdantas
Mr. Scott Otto, Oxford
Mr. Christian Pajo, Warren County RPC
Mr. Ben Pendery, City of Cincinnati
Ms. Kendra Peterson, Choice One Engineering
Ms. Anne Rahall, Fishbeck
Ms. Kathryn Riopv, Kentucky Transportation Cabinet
Mr. Jennifer Shuey, DLZ
Ms. Danielle Steinheuser, Verdantas
Ms. Amy Stewart, City of Florence
Mr. Neil Tunison, CESO

STAFF

Robert Koehler	Katie Koenig	Brett Porter	David Rutter	Trudy Motsamai
Andy Reser	Liren Zhou	Lorrie Platt	Summer Jones	Yokow Gaisie
Mark Policinski	Jenny Newcomb	Andy Meyer	David Shuey	Emi Randall
Regina Fields	Julia Brossart	Matthew Dillon	Robyn Bancroft	

CALL TO ORDER

Mr. Dan Corey, Chair, called the meeting to order at 9:30 a.m. He requested that members state their names when making or seconding motions so that they could be captured correctly in the minutes.

APPROVAL OF MAY 12, 2026 MINUTES

Mr. Dan Corey, Chair, called for a motion to approve the minutes of the May 12, 2026 meeting. Mr. Voss moved to approve the May 12, 2026 minutes. Mr. Beck seconded the motion; motion carried.

MAY EXECUTIVE COMMITTEE ACTIONS

Mr. Dan Corey, Chair, noted that the May Executive Committee actions were included in the meeting packet for information only.

MAY TRANSPORTATION PLANNING PROGRESS REPORT

Mr. Dan Corey, Chair, noted that the May Transportation Planning Progress Report was included in the meeting packet for information only.

FY 2027 INTERMODAL COORDINATING COMMITTEE MEMBERSHIP

Mr. Dan Corey, Chair, presented the proposed FY 2027 Intermodal Coordinating Committee membership roster for approval. He noted that a request had been received to add Ms. Amy Stewart of the City of Florence to the membership.

Mr. Wilson moved to recommend approval of the FY 2027 Intermodal Coordinating Committee membership, including the noted addition of Ms. Amy Stewart, to the Board of Directors. Mr. Messer seconded the motion; motion carried.

FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION UPDATE

Ms. Julia Brossart, OKI Manager of Communications and Legislative Affairs, provided an update on the Federal Surface Transportation Reauthorization. This item was presented for information only.

Ms. Brossart reported that Congress does now have a reauthorization bill. The Build America 250 Act was introduced in the House as a five-year funding and policy bill covering highways, transit, metropolitan planning organizations, and other programs. The House Transportation Committee approved the bill 62 to 2 following a fifteen-hour hearing, with strong bipartisan support.

Ms. Brossart highlighted several provisions of particular interest to MPOs and local jurisdictions. The House bill would increase formula funding for the Surface Transportation Block Grant program to \$74.7 billion and would maintain the ten percent set-aside for transportation alternatives, increasing STBG's share of total program funding from approximately twenty-nine percent to approximately thirty-one percent. Planning (PL) funds would grow eighteen percent over the next five years compared to current levels, and the federal match on PL funds would improve from 80/20 to 90/10. The bill would also allow MPOs to elect to become direct recipients of PL funds. Additionally, a pilot program would permit state departments of transportation to accept their base apportionments in a lump sum, with a requirement to obligate twenty-five percent of those funds to regional and local areas in proportion to population. Ms. Brossart noted that staff is studying how these provisions might be most advantageous to member jurisdictions if they survive the final bill.

Ms. Brossart also noted two provisions unrelated to MPOs that may be points of debate: a proposed registration fee on electric vehicles, which Senate Democrats have indicated is a nonstarter in the upper chamber, and a rail safety provision that generated significant floor discussion. She advised that the current IIJA authorization can be extended through year-end or into next year if a new bill is not enacted by the September 30th deadline, with only approximately forty-five days of scheduled Senate floor time remaining before year-end breaks makes the timeline tight.

Ms. Brossart also provided a brief update on Ohio House Bill 445, which would impose certain requirements on MPOs. She reported that if that bill moves, it is expected to be amended to apply only to the MPOs serving Columbus and Cleveland, and that it remains slow-moving given other legislative priorities.

OKI TRAFFIC COUNT STATION MAINTENANCE

Mr. Bob Koehler, OKI Deputy Executive Director, presented Resolution 2026-22 seeking authority to seek professional services for the maintenance, repair, and calibration of OKI's traffic count stations. He noted that OKI currently owns and operates seven Ohio River Bridge count stations as well as the recently installed ten multimodal count stations distributed throughout the region in Ohio, for a total system of twenty-five units. The proposed contract would cover maintenance services from

July 1, 2026 through June 30, 2027, with two one-year renewal options. He stated that the firm was selected through a competitive process and that the resolution would authorize the Executive Director to execute a contract not to exceed \$40,000.

Mr. Weber moved to recommend approval of Resolution 2026-22 Concerning OKI Traffic Count Station Maintenance to the Board of Directors. Mr. Wilson seconded the motion; motion carried.

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #10

Mr. Andy Reser, OKI Staff, presented Transportation Improvement Program (TIP) Administrative Modification #10, which was included in the meeting packet. He noted that administrative modifications are minor changes to the TIP that do not require Board approval. The modification includes fourteen highway projects — six in Ohio and eight in Indiana — and two Ohio transit projects.

Among the Ohio highway changes, the modification revises local funding amounts for the Trenton EV Chargers project, moves the detailed design phase from fiscal year 2026 to fiscal year 2027 for the City of Cincinnati State to Central project, revises construction funding for ODOT's Phase 8D of the Mill Creek Expressway project, and removes a previously listed PID for the Neeb Road and Newtown Road projects, which were merged into a single project under a prior modification. The modification also revises right-of-way funding for ODOT's I-75 Unification project, revises funding for the Middletown South University Boulevard repaving project, corrects funding amounts for the Dearborn County Bridge Inspections project, and adds seven INDOT group projects for bridge and small structures preservation or pavement preservation. On the transit side, the modification removes one ODOT administrative grant and revises funding for OKI's Section 5310 awards to sub-recipients, reflecting updated amounts following the most recent 5310 award cycle.

Mr. Sievers moved to approve TIP Administrative Modification #10. Mr. Listerman seconded the motion; motion carried.

FY26-29 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #9

Mr. Andy Reser, OKI Staff, presented TIP Amendment #9 for recommendation to the Board of Directors. The amendment includes two highway projects in Ohio, two highway projects in Indiana, and one Ohio transit project. Mr. Reser noted that the amendment was posted on OKI's website beginning May 27, 2026 for public comment, that no public comments were received, and that all projects in the amendment are exempt from air quality conformity requirements.

In Ohio, the amendment moves the detailed design phase from fiscal year 2026 to fiscal year 2027 and revises construction funding amounts for the Harrison Dry Fork South turn lanes project at the eastbound I-74 ramps, and revises construction funding for the City of Cincinnati's Eggleston and Fourth Street resurfacing project. In Indiana, the amendment adds INDOT slide correction projects on U.S. Route 50 and City Route 262 in Dearborn County, programmed for construction in fiscal year 2031 but with design work falling within the TIP period. On the transit side, the amendment adds a new sub-award to Clermont Transportation Connection for bus preventative maintenance.

Mr. Wilson moved to recommend to the Board of Directors approval of Resolution 2026-24 Concerning FY26-29 Transportation Improvement Program Amendment #9. Mr. Kelly seconded the motion; motion carried.

OTHER BUSINESS

Mr. Andy Reser provided a summary of applications received in response to OKI's call for federal surface transportation funding. He reported that sixty-two applications were submitted. He confirmed that all applications were submitted on time. The following applications were received by program:

Ohio STBG/CMAQ: 15 applications requesting approximately \$65 million against approximately \$40 million available.

Ohio STBG Repaving: 19 applications requesting approximately \$14 million against \$5 million available.

Ohio TA: 7 applications requesting approximately \$5.2 million against approximately \$5 million available.

Kentucky SNK: 9 applications requesting approximately \$22 million against approximately \$7 million available.

Kentucky SNK Repaving: 10 applications requesting approximately \$3.3 million against \$2 million available.

Kentucky TA: 2 applications requesting approximately \$1.2 million against approximately \$1 million available.

Mr. Reser noted that staff will evaluate the applications throughout the summer. The Prioritization Sub-Committee will meet immediately following the September ICC meeting to review staff's draft scores, and the results will be brought to the October ICC meeting for approval and recommendation to the Board for action at the October Board meeting.

Mr. Bob Koehler recognized two long-serving ICC members who have recently retired. He acknowledged Mr. Adam Getzman, who served on the ICC for at least twenty-two years, including several years as Chair, and chaired the committee formerly known as the Environmental Justice Committee, now the Community Advisory Committee. He also recognized Mr. Rob Franxsman of Boone County as a long-time ICC member.

PUBLIC COMMENT

There was no public comment.

NEXT MEETING

Mr. Wilson moved to cancel the July 7, 2026 ICC meeting; Ms. Henderson seconded the motion, motion carried. The next meeting is scheduled for Tuesday, August 11, 2026 at 9:30 AM.

ADJOURNMENT

Mr. Wilson moved to adjourn, Mr. Weber seconded motion; meeting adjourned at 9:50 AM.

RF

06/09/26



Ohio • Kentucky • Indiana

Regional Council of Governments

ICC Attendance

Y=Attended R=Represented E=Excused

FY2026		9/9/25	10/7/25	11/12/25	1/6/26	2/10/26	3/10/26	4/7/26	5/12/26	6/9/26
		ICC	ICC	ICC	ICC	ICC	ICC	ICC	ICC	ICC
Clermont County Engineers Office	Jeremy Evans	Y				R	Y	R	R	
Dearborn County Dept. of Trans. & Engineering	J. Todd Listerman			Y	Y	E	Y	E	E	Y
Hamilton County Engineer's Office	Todd Long	Y		Y	Y	E	Y	Y	Y	Y
Kenton County Fiscal Court	Brandon Seiter	Y	Y	Y	Y	Y	Y	R	Y	Y
Warren County Engineer's Office	Kurt Weber	Y	Y		Y	Y	Y	Y	Y	Y
County Planning										
Boone County Fiscal Court	Jenna LeCount	Y	Y	Y	Y	Y		Y	Y	Y
Butler County Regional Planning Commission	David Fehr						R	R		
Campbell County Fiscal Court	Cindy Minter									
Dearborn County Planning and Zoning	Nicole Daily			E	E	E	Y	E	E	Y
Hamilton County Regional Planning Commission	Mark Boswell	R	Y		Y	R		Y		
Northern Kentucky Area Development District	Jeff Thelen		Y	Y				Y	Y	
PDS of Kenton County	Andy Videkovich									Y
Warren County Regional Planning Commission	Hadil Lababidi	R	R		R	R	R	Y	R	
Department of Transportation										
Indiana Department of Transportation	Emmanuel Nsonwu									
Kentucky Transportation Cabinet, District 6	Dane Blackburn	Y	Y	Y	Y	Y	Y		Y	Y
Kentucky Transportation Cabinet	Thomas Witt	Y	Y	Y	Y	Y	Y	Y	Y	Y
Ohio Department of Transportation, District 8	Taylor DeGroot		R				R	R		
Ohio Department of Transportation, District 8	Andrea Henderson	Y	R	Y	R	Y		Y	Y	Y
Environmental										
Hamilton County Dept. of Environmental Services	Brad Johnson	Y		Y	Y			Y	Y	
Northern Kentucky Health Department	Kelly Schwegman	Y	Y	E			Y	Y		Y
Federal Highway Administration										
Federal Highway Administration/Indiana	Erica Tait									
Federal Highway Administration/Kentucky	Camille Robinson									
Federal Highway Administration/Ohio	Sam Wallace									
KY Cities under 40K Population										

BOARD OF DIRECTORS MEETING MINUTES

June 11, 2026 – 10:30 a.m.

Board of Directors Meeting Minutes

Ohio-Kentucky-Indiana Regional Council of Governments

Attendance record for OKI board members along with guests and staff follows the minutes.

Item #1A Administrative

President Josh Gerth called the meeting to order and asked Trustee Steve Schramm to lead in the Pledge of Allegiance.

President Gerth announced that the next Much In Common gathering is scheduled for Wednesday, August 19th at CVG from 4:30 to 6:30 p.m. He noted there will be no cost to attend and that additional details will be shared with members in advance.

Item #1A FY 2027 Intermodal Coordinating Committee Membership Appointments

President Gerth presented the Fiscal Year 2027 membership appointments for the Intermodal Coordinating Committee (ICC). He noted that there were a few updated appointments since the initial memo distribution (memo was included in meeting materials link), the updated additional representatives appeared on the screen. A motion to concur with the appointments was made by Council member Susan Vaughn with a second from Council member Mark Jeffreys; motion passed.

Item #1A Cancellation of July 9, 2026, Executive Committee Meeting

President Gerth requested a motion to cancel the July 9, 2026, Executive Committee meeting. A motion to cancel the meeting was made by Resident member Ken Reed with a second from Commissioner David Painter; motion passed.

Item #1B Approval of May 14, 2026, Executive Committee Meeting Minutes

President Gerth requested approval of the May 14, 2026, Executive Committee meeting minutes as distributed. A motion to approve the minutes was provided by Trustee Shannon Hartkemeyer with a second from Commissioner Bonnie Batchler; motion passed.

Item #1C CEO's Report

OKI CEO Mark Policinski noted that the June meeting marks the final Board of Directors meeting of the fiscal year. He opened by recommending adoption of Resolution 2026-17, authorizing participant loan provisions for OKI's retirement plans, and presented that item on behalf of the agency before proceeding with his broader report.

Mr. Policinski reported on the standing of OKI relative to other metropolitan planning organizations (MPOs) nationally, noting that the Federal Highway Administration (FHWA) publicly recognized OKI as continuing to set the standard for MPOs nationwide. He emphasized that the word "continues" in that designation reflects a sustained, multi-year record of excellence rather than a singular annual distinction. He credited OKI staff members, recognized as experts within their respective disciplines, both regionally and in several cases nationally—as central to this standing, and acknowledged the Board for its unanimous commitment to cooperation,

communication, and coordination over the past 20-plus years. Mr. Policinski noted that in his 22 years at OKI, he has never received a board complaint about a staff member, only praise. He observed that over the preceding 20 years, the Board has invested \$1.27 billion into the region through scores of unanimous votes, a record he described as extraordinary by any standard.

Mr. Policinski also informed the Board of an upcoming candidate forum hosted by the Ohio Association of Regional Councils on July 31st in Columbus at the Hilton. The forum will feature the Democratic and Republican candidates for Governor and U.S. Senate appearing in succession, beginning at 9:00 a.m. Attendance is open to all Board members at a cost of approximately \$110 per person, which OKI will cover. Board members wishing to attend must notify OKI by July 17th. Members were asked to contact Lorrie Platt or himself with any questions.

Item #1C Authorizing Participant Loan Provisions for OKI Retirement Plans – OKI Resolution 2026-17

As part of the CEO's Report, Mr. Policinski presented OKI Resolution 2026-17, which authorizes the OKI CEO to adopt and implement participant loan provisions for eligible employees participating in OKI-sponsored retirement plans administered through Voya. He explained that the change would allow active employees to request a single loan from each of OKI's three retirement plans—the 457, 401(a), and 403(b)—consistent with all applicable Internal Revenue Service regulations and standard retirement plan practices. Loan amounts would be capped at the lesser of \$50,000 or 50% of the participant's vested account balance. The applicable interest rate would be set at the Wall Street Journal prime rate plus one percent and would remain fixed for the life of the loan. All administrative fees associated with the loan would be paid by the participating employee. Mr. Policinski noted that Voya would assume all administrative responsibility for the loan program at no direct cost to OKI.

A motion to approve OKI Resolution 2026-17 was made by Mayor Charlie Cleves with a second from Judge-Executive Gary Moore; motion passed.

Item #1D Legislative Update

Julia Brossart, Manager of Communications and Legislative Affairs, provided an update on the federal surface transportation reauthorization. She reported that, since the Board's last meeting, the House of Representatives introduced a five-year funding, and policy bill titled the Build America 250 Act (HR 8870). The House Transportation Committee passed the bill on a 62-to-2 bipartisan vote, and the Committee Chairman indicated the bill could be brought to the full House floor in June. Ms. Brossart noted that no companion bill has yet been introduced in the Senate, though the Senate Environment and Public Works Committee is expected to pursue a bill in July. The current surface transportation authorization expires September 30, 2026, and may be extended, though bipartisan motivation to complete the bill before year-end remains strong given the November elections.

Ms. Brossart reported that MPOs and local governments fared well in the House bill. Key provisions include an increase in formula funding for the Surface Transportation Block Grant (STBG) to \$74.7 billion, representing a growth in the STBG share of total funding from approximately 28% to 31%. PL planning funds would grow by approximately 18% above current

levels, and the federal match requirement for PL funds would improve from 80/20 to 90/10. The bill would also permit MPOs to elect to become direct recipients of their PL funds. Additionally, a pilot program for up to ten states would allow those states to receive their base apportionment as a lump-sum block grant, with 25% required to be obligated to regional and local areas based on population. OKI will continue to analyze the implications of these provisions for the benefit of its members.

Ms. Brossart noted two items of interest unrelated to MPOs but likely to generate continued debate: a proposed registration fee on electric vehicles, which Senate Democrats have indicated will not survive in that chamber, and a rail safety provision that was heavily debated during a 15-hour House committee hearing.

Ms. Brossart also reported that Ohio House Bill 445, which would impose new state-level requirements on MPOs, appears to be moving slowly in Columbus and is now expected to be amended to apply only to the MPOs serving Columbus and Cleveland, if it advances at all.

Item #1E Finance Officer's Report

Finance Director Katie Hannum presented the financial statements for the period ending April 30, 2026, along with current cash information. As of June 5, 2026, OKI had:

\$947,300.00 – PNC Bank Commercial Checking Account

\$4,000.00 – PNC HSA/FSA Checking Account

\$1,063,700.00 – Star Ohio Money Market Mutual Fund Account

Director Hannum reported there has been no recent activity on OKI's line of credit and no outstanding balance at report date.

A motion to accept the Finance Officer's Report as presented was made by Resident member Ken Reed with a second from Trustee Shannon Hartkemeyer; motion passed.

Item #2 Resolution Authorizing Adoption of the Council Fiscal Year 2027 Operating and Capital Budgets – OKI Resolution 2026-18

Finance Director Katie Hannum presented the Fiscal Year 2027 Operating and Capital Budget for the Board's consideration. She noted that overall Fiscal Year 2026 forecasted expenditures are 4.3% below the original budget, and that the proposed Fiscal Year 2027 budget reflects expenditures 7.6% below the Fiscal Year 2026 budget and 3.5% below the Fiscal Year 2026 forecast.

Director Hannum reviewed each major expenditure category in turn. Salaries for Fiscal Year 2026 are forecasted to be 2.4% under budget due to three resignations, corresponding new hires, and lower-than-expected intern salaries. For Fiscal Year 2027, salaries are projected to increase 8.8% above the Fiscal Year 2026 forecast, reflecting a 4.5% merit adjustment for eligible full-time staff, a 1% contingency, one anticipated retirement, three positions transitioning from partial- to full-year status, and increased intern utilization.

For Fiscal Year 2027, fringe benefits are budgeted at 14.5% above the forecast, reflecting higher wages, full budgeting of the voluntary 403(b) at maximum participation, a projected 12% health insurance premium increase, and increased vacation liability due to three employees reaching the next accrual tier and one employee becoming eligible for payment of unused sick leave upon termination.

Travel and professional development expenditures for Fiscal Year 2027 are budgeted 55% above the forecast, primarily due to higher parking costs for Board and ICC meetings, increased staff requests for training and conference attendance, and board travel budgeted again at \$25,000.

Contractual expenditures for Fiscal Year 2027 are budgeted at 15% above the forecast. Expenses under contracts with government agencies are expected to decline due to reduced 5310 activities and anticipated completion of the FRA Crissy project but will be partially offset by increased activities related to the Warren County Transportation Plan and a new CVG workforce mobility study in the amount of \$350,000.

Director Hannum reviewed revenues for Fiscal Year 2027. Budgeted revenues are 3.5% lower than the forecast, reflecting anticipated decreases in FTA 5310 revenues and the expected completion of U.S. EPA and FRA Crissy projects. Ohio and Kentucky transportation PL revenues are higher than forecasted due to the timing of consolidated planning activities. Ohio STBG and Kentucky SNK revenues are higher due to the addition of the CVG workforce mobility study. Local revenues are higher than the forecast in anticipation of 5310 local vehicle match, partially offset by a decrease in revenue for the Southwest Ohio Regional Water Study. The Fiscal Year 2027 budget anticipates a \$131,000 use of fund balance, reflecting increased regional planning activities and the timing of consolidated planning activities.

The Fiscal Year 2027 capital budget totals \$55,215 and includes:

\$12,000 – Agency server replacement

\$6,000 – New simulation PC

\$16,715 – Two Miovision units (replacement of older equipment)

\$20,500 – Two new copier/scanner units (replacement of outdated equipment)

Director Hannum noted that this represents the 28th consecutive budget with a per capita county contribution of 33 cents. President Gerth thanked Director Hannum and the finance team for their extensive work in preparing the budget.

A motion to approve OKI Resolution 2026-18 was made by Kurt Weber, Warren County Engineer with a second from Resident member Ken Reed; motion passed.

Item #3 Resolution for Authorization to Enter into a Contract for Human Resources Services for the Council – OKI Resolution 2026-19

Finance Director Katie Hannum presented OKI Resolution 2026-19, which authorizes the Executive Director to execute a contract with HR Elements for Fiscal Year 2027 human resources services in an amount not to exceed \$127,575. Director Hannum explained that OKI currently

contracts with HR Elements to provide support in the areas of benefits administration, recruiting, onboarding, training, policy review, and other human resource functions as needed. She stated that the arrangement has provided cost-effective support and continuity in human resource operations and that staff recommends retaining HR Elements for Fiscal Year 2027.

A motion to approve OKI Resolution 2026-19 was made by Eric Beck, Hamilton County Engineer with a second from Council member Susan Vaughn; motion passed.

Item #4 OKI Cybersecurity and Ransomware Protection Policy – OKI Resolution 2026-20

David Shuey, Director of Information Systems and Analytics, presented OKI Resolution 2026-20, which authorizes the OKI CEO to adopt and implement a formal Cybersecurity and Ransomware Protection Policy. Mr. Shuey noted that Ohio Revised Code §9.64, enacted through House Bill 96, now requires local governments to formally adopt a cybersecurity program appropriate to their size and operations, with a statutory compliance deadline of July 1, 2026. He noted that local governments are among the most frequently targeted organizations for ransomware attacks due to the sensitive data they hold, the essential services they provide, and historically smaller security budgets relative to the private sector. He cited recent ransomware incidents affecting other governmental entities.

Mr. Shuey outlined the key requirements of the law: adoption and maintenance of a formal cybersecurity policy, alignment with a recognized framework, mandatory incident reporting to Ohio Homeland Security within seven days and to the Ohio Auditor of State within 30 days of any breach, and prohibition on ransomware payment unless the governing body formally determines payment is in OKI's best interest by resolution. He noted that cybersecurity program documents, records, and procurement information are classified as protected security records exempt from public records disclosure under the statute. Compliance will be subject to review through the annual financial audit conducted by the Ohio Auditor of State.

Mr. Shuey described the key components of OKI's proposed policy, which is built on the National Institute of Standards and Technology (NIST) Cybersecurity Framework 2.0 and the Center for Internet Security Controls Implementation Group 1, a framework appropriate for a small government agency. The policy incorporates annual cybersecurity risk assessments, layered technical protections across endpoints, network, Microsoft 365 and cloud services, and email including advanced threat filtering. Tested backups and a defined incident response process are included to ensure a verified path to recovery. Security training is required of all OKI employees. OKI's managed service provider (MSP) is responsible for implementation, monitoring, patching, and backup testing under the direction of OKI staff. The incident response process encompasses five phases: identification, containment, eradication, recovery, and post-incident review.

Mr. Shuey stressed the importance of staff training as both the primary vulnerability and first line of defense. It was noted that the policy represents a foundation and that continued evolution of OKI's cybersecurity posture will be expected.

A motion to approve OKI Resolution 2026-20 was made by Council member Natasha Kohorst with a second from Trustee Tony Rosiello; motion passed.

Item #5 Resolution Authorizing Retaining 4BIS.com as Managed Service Provider for Information Technology Infrastructure – OKI Resolution 2026-21

Mr. Shuey presented OKI Resolution 2026-21, which authorizes the Executive Director to retain 4BIS.com as OKI's Managed Service Provider (MSP) for Information Technology infrastructure for Fiscal Year 2027 in an amount not to exceed \$122,000. Mr. Shuey explained that OKI has utilized an MSP as a cost-effective method of maintaining its computer network, with the MSP providing comprehensive software and hardware services across administrative and programmatic technical areas. He noted that these services were last competitively solicited in 2021, and that this spring OKI issued a Request for Qualifications (RFQ) to ensure continued competitive, high-quality service. Seven responses were received; after evaluation of all submissions, 4BIS.com was determined to be the most qualified based on demonstrated competency, knowledge of complex networks, and a proven track record supporting OKI's IT environment.

A motion to approve OKI Resolution 2026-21 was made by Resident member Roger Kerlin with a second from Trustee Tom Peck; motion passed.

Item #6 Resolution Authorizing a Contract for Professional Services for OKI Traffic Count Station Maintenance – OKI Resolution 2026-22

Jersson Pachar, Traffic Engineering Technician, presented OKI Resolution 2026-22, which authorizes the Executive Director to execute a contract for maintenance services for OKI's traffic data collection system. Mr. Pachar explained that OKI owns and operates traffic data collection units at the seven Ohio River bridges as well as multimodal traffic counting units at ten locations throughout the OKI region, comprising 25 units in total. The resolution authorizes execution of a contract with a consultant selected through a quality-based selection process for maintenance, repair, and calibration services, at a cost not to exceed \$40,000, for the period from consultant selection through June 30, 2027.

A motion to approve OKI Resolution 2026-22 was made by Commissioner David Painter with a second from Council member Floyd Croucher; motion passed.

Item #7 Amendment #49 to OKI's Water Quality Management Plan – OKI Resolution 2026-23

OKI Senior Environmental Planner David Rutter presented OKI Resolution 2026-23, seeking Board approval of Amendment #49 to OKI's Regional Water Quality Management Plan (Section 208 Plan). Mr. Rutter noted that this item had been presented to the Board for information at the April 9, 2026, meeting, and that no comments were received during the public comment period, which closed April 30, 2026. A public meeting held on April 1, 2026, drew one attendee, whose comment addressed the placement of smaller distributed wastewater treatment facilities as a means of maintaining base flows in smaller streams. Mr. Rutter noted that the plan does not govern facility placement and therefore the comment did not require a substantive amendment.

Mr. Rutter described two facility planning area (FPA) boundary adjustments incorporated into Amendment #49 through intergovernmental agreements. First, an area along I-75 near the Montgomery County line in the City of Springboro, Warren County, is being moved from its current FPA to the Montgomery County Greater Moraine-Beaver Creek FPA, as that area is

actively served by Montgomery County's wastewater treatment system. Second, three parcels at 1901, 1903, and 1905 Shuler Avenue in the City of Hamilton, Butler County, are being moved from Butler County's Upper Mill Creek FPA to the City of Hamilton's FPA, as the city has a wastewater pipe accessible from that location and the parcels are currently served by failing septic systems.

Upon adoption, the amendment will be submitted to Ohio EPA for the Governor's signature and subsequent transmission to the U.S. Environmental Protection Agency.

A motion to approve OKI Resolution 2026-23 was made by Council member Susan Vaughn with a second from Trustee Jonathan Sams; motion passed.

Item #8 Intermodal Coordinating Committee Report

OKI Manager of Transportation Programming Andy Reser reported that the Intermodal Coordinating Committee (ICC) met on Tuesday, June 9, 2026. The committee received a presentation from Julia Brossart on the federal surface transportation reauthorization bill. The committee approved an administrative modification to the Transportation Improvement Program and recommended Board approval of the Fiscal Year 2027 ICC membership list. The committee also recommended Board approval of two resolutions: the traffic count station maintenance contract (OKI Resolution 2026-22) and TIP Amendment #9 (OKI Resolution 2026-24). Mr. Reser noted that the prior Friday was the deadline for submitting project applications for OKI STBG, SNK, CMAQ, and Transportation Alternatives capital funds. Sixty-two applications were received requesting \$112 million in funding, against \$61 million available. Staff have begun evaluating applications using the Board-approved prioritization process and will work with the Community Advisory Committee and the ICC to present recommendations to the Board at the October meeting.

This item was for information only; no board action was required.

Item #9 Amendment #9 to the OKI Fiscal Years 2026–2029 Transportation Improvement Program – OKI Resolution 2026-24

Mr. Reser presented TIP Amendment #9, which includes two highway projects in Ohio, two highway projects in Indiana, and one Ohio transit project. Key elements of the amendment include: movement of the detailed design phase from Fiscal Year 2026 to Fiscal Year 2027 and revision of construction funding for the Harrison Drive Fork South turn lanes project at the eastbound I-74 ramps; revision of construction funding for the City of Cincinnati's Eggleston and 4th Street resurfacing project, adding local funds to permit the merger of the two projects into a single construction contract; addition of INDOT slide correction projects on U.S. 50 and State Route 262 in Dearborn County for construction in Fiscal Year 2031; and addition of a sub-award for the Clermont Transportation Connection Bus Preventative Maintenance Project.

A motion to approve OKI Resolution 2026-24 was made by Resident member Craig Beckley with a second from Resident member Roger Kerlin; motion passed.

Item #10 Other Business

President Gerth welcomed Doug Groover, Deputy Director of ODOT District 8, to present information about an upcoming regional transportation conference. Mr. Groover reported that the Mid-America Association of State Transportation Officials (MAASTO) Annual Conference will be held in Cincinnati on August 10–12, 2026, at the First Financial Convention Center in downtown Cincinnati. Ten states are represented in MAASTO: Illinois, Indiana, Iowa, Kansas, Kentucky, Michigan, Minnesota, Missouri, Ohio, and Wisconsin. Conference activities will include tours and events designed to highlight the Cincinnati region, including a tour of the Brent Spence Bridge, underground brewing history events, and events at Union Terminal. Mr. Groover noted that registration information is available on the MAASTO website. An ODOT promotional video welcoming conference attendees to the region was also shown.

President Gerth once again reminded members of the upcoming Much In Common gathering scheduled for Wednesday, August 19th at CVG, from 4:30 to 6:30 p.m. An invitation will be emailed to all members; there is no cost to attend.

Item #11 Adjournment

A motion to adjourn the meeting was made by Resident member Ken Reed with a second from Commissioner David Painter; motion passed.

JUNE TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JUNE 2026

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms. Staff attended field reviews to review scope of project and set milestones for the project. The deadline for TA applications was June 5 and staff have begun to review and score applications.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI-allocated federal funds.

A TIP Amendment was approved at the June Board of Directors meeting. A TIP Administrative Modification was approved at the June ICC meeting.

Sixty-two applications were received for transportation funding through the 2026 Project Prioritization Process. Approximately \$112 million was requested with \$61 million available. Staff began reviewing the applications and submitting draft scores. The applications and supplemental information were provided to ODOT and KYTC for further review.

The website was updated with the most recent project listings after the June TIP Administrative Modification and TIP Amendment.

Surveillance (605.1)

Staff developed a script to automate the collection of data from recently installed bike & pedestrian counters.

Staff monitored and performed quality control of ORBCS data.

Staff continued processing of KYTC traffic counts for Boone, Cambell, and Kenton Counties.

Staff coordinated with TEC to remove the old radar-based traffic count stations located at the Combs Hehl Bridge on I-275.

Staff provided bike & pedestrian counts at the intersection of Montgomery Rd, Lafayette Ave, and Cameron Ave for the City of Norwood.

Staff started analyzing 2023–2026 traffic count data and developing growth factors to estimate 2025 traffic volumes for model validation.

Staff developed a nested logit model to allocate airport passenger trips by travel mode, refined transit travel cost estimation, adjusted the distribution of airport employment by industry sector, and continued calibrating and integrating the airport module into the OKI travel demand model.

Staff completed the 2025 Hamilton County emissions estimates and VMT distributions for the City of Cincinnati Greenhouse Gas Inventory update.

Staff provided demographic data to the City of Alexandria, KY.

Staff conducted a Demographic Data Sources presentation to Hamilton County employees.

Staff provided land use and additional demographic information for the Northern Warren County Study.

Staff continued updating the Regional Residential Development Inventory.

Staff continued updating the Regional Employment Database.

Staff continued participation in the ESRI Survey 1-2-3 beta program, which focuses on testing AI-generated descriptions and data extraction for photos captured during field data collection activities.

Staff completed updating the street centerline file.

Staff updated functional classification of roadways for 2025.

Staff completed the annual CORIS port facilities update.

Staff continued development of a regional pathways layer to support future walkshed analyses.

Staff continued extracting parking lots from county orthophotos using pixel classification.

Staff continued creating crosswalk lines for inclusion in a pedestrian network.

Staff continued researching methodologies for creating an impervious surface layer, including the identification of potential data sources.

Staff provided roadway safety data for the Northern Warren County Transportation Study.

Staff began processing crash data for 2025.

Staff continued the development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service.

Staff continued development of a new Experience Builder web application for TIP projects.

Staff updated OKI's web maps to increase their accessibility.

Staff continued collection of Electric Vehicle Supply Equipment utilization data.

Security & Emergency Response (605.6)

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website. Staff met with State agencies to discuss and coordinate development of new CMAQ performance targets (5/5). Staff prepared a draft CMAQ Baseline Performance Plan and CMAQ Full Performance Report, including developing new performance targets for PHED, Percent Non-SOV Travel, and On-Road Mobile Source Emissions.

Transportation Plan: No activity

Coordination and Staff Development: Staff participated in the following meetings and activities: Traffic Engineering Workshop (6/3); Butler County TID (6/8); Millikin Interchange with Liberty Township (6/11); Dayton Riverfront Commons Phases 2 and 3 opening (6/17); OARC Transportation Committee (6/26).

Roadway functional class: Staff are gathering and processing state DOT functional class files to integrate into the OKI GIS system. Staff is reviewing a request for classification modifications to Hicks Pike and Old Lexington Pike in Boone County.

Congestion Management Program: Staff continues processing turning movement count data and calculating level of service and travel delay at regionally significant intersections.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee.

Project development activities for future corridors or special studies: Project management team (PMT) meetings were held North Warren County Transportation Plan – Phase 1 on June 2 and June 23. The Advisory Committee met on June 30.

Safety Planning: ongoing processing of data reported in 605.1. Data on cost of excessive crashes provided to the North Warren County Transportation Plan – Phase 1 consultant.

Regional Freight Transportation and Economic Development Planning: REDI Cincinnati Teleconference on Transload Facilities (6/2), MAFC Teleconference (6/3), Ohio River Summit (6/10-11), TRB Standing Technical Committee on Inland Waterways Operations and Infrastructure (AW012) Committee Meeting (6/22), FHWA Webinar: Truck Parking Safety and Efficiency Handbook (6/23), TRB Standing Committee on Intermodal Freight and Truck Transportation (AT014) Committee Meeting (6/24).

Prioritization Process: Staff has begun the review of applications received. Staff mapped proposed transportation projects and produced the presentation materials for next month's Community Advisory Committee meeting.

Transportation Advanced Materials and Technologies: No activity.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities are performed under 5310 program element 674.3. Staff continues to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative. Staff collaborated with the regional transit agencies to determine the 5307 splits and provided that agreement to FTA.

Alternative fuels coordination and advancement: No activity.

Long Range Planning: Land Use (610.4)

Documentation of presentations and coordination on the land use/transportation relationship, trends, and distributed materials. Staff followed up Butler County Metroparks staff and City of Oxford, OH staff regarding creation of a map/plan for identifying priority areas for greenspace conservation. Butler County Metroparks staff are communicating with county, townships, and municipalities and OKI staff are waiting for next steps. Staff met with Warren County Regional Planning Commission staff to discuss ongoing land use planning efforts, data needs and future coordination opportunities.

Active participation with Green Umbrella and Taking Root organizations, helping to ensure the alignment of regional planning goals. Staff are continuing to work with Green Umbrella Greenspace Alliance (GA) on the

Greenspace plan for the region. Staff attended the GA Leadership Team, Greenspace Alliance quarterly pause and reflect meeting on June 29th. Staff are working with Cincinnati Public Schools and other partners on developing strategic partnerships for greener schools. Staff is providing technical support to compile existing partner tree data. Staff met with Taking Root board members to discuss future Taking Root initiatives and OKI participation and support to the organization in FY 27.

Consultations with multidisciplinary agencies related to the transportation plan and continued discussion of potential environmental strategies that are regional in scope, potential environmental mitigation activities, and potential areas to carry out these activities. Active promotion and technical support for the OKI Greenspace Environmental and Mitigation Mapper (GEMM). Staff continue to promote the Greenspace Environmental and Mitigation Mapper (GEMM). Staff met with the City of Cincinnati Office of Environment & Sustainability regarding the update of a report highlighting differences in neighborhoods' experience of climate impacts and resources affecting resiliency. Staff met with Great Parks of Hamilton County staff to evaluate how GEMM can be used for grant applications.

Maintained OKI Housing Dashboard, an online interactive calculator for local community use for housing planning and policy formulation. Staff met internally to discuss needed data updates to the Housing Dashboard and additional functionality to be added.

Staff will explore methods to integrate housing issues, tourism, and natural disaster risk reduction with the transportation plan. Staff will identify appropriate responsible officials and experts related to each topic and work to engage each other in developing the metropolitan transportation plan. Staff continue to work with the Ohio River Way (ORW) Conservation Committee to provide technical support. The ORW-GIS subcommittee met on 6/16 to continue to plan for Conservation GIS needs. Staff are planning a GIS conservation workshop event for October. Staff is still working with Climate Research Incubator. Staff are paired with a Xavier University professor to research land trusts and community land trusts and climate. Staff are also working with the CRI to include Greenspace research not next year's cohort.

Regional trends Research summary of applicable methods and techniques gained from webinars, seminars, and workshops (as applicable). Staff is conducting research related to Data Center with a goal to provide communities with data, information and various real-world perspectives. Staff met with a representative from DUKE Energy to discuss data centers and future collaboration on data center knowledge.

Maintained www.HowDoWeGrow.org SRPP website with current regional trends and conditions related to the SRPP. Updated Regional Planning Forum website with Community Choices Guides, including FIAM and Housing, and documentation of distribution of local comprehensive plan guidance and technical assistance provided. No activity.

Maintained OKI Tree For Me online tool, tree distribution reports, and tree benefit reports. Staff supported Bethel Ohio through the use of the Tree For Me tool use for the community tree distribution event.

Fiscal Impact Analysis Model – (610.5)

Staff gave a presentation on the FIAM at the June 16th Regional Planning Forum meeting. The presentation highlighted three use cases for the FIAM on recent planning projects.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing). OKI social media on its four streams (not You Tube) grew by 53 follows total across streams to 6622 follows. OKI saw engagement above 9% on Facebook. The most visited web pages were the Rideshare and Clean Air pages with a combined total of 3789 views, the main page with 1701 views, and Data and Maps with 351 views. OKI received 6 earned media placements, including Cincinnati Business Courier writing about the BSB and Covington Kentucky's EV Chargers on LinkNKY. Attended an Eno Center for Transportation meeting on how to gain more traditional media placements on transportation to connect with the public.

Engagement with the OKI Community Advisory Committee (CAC) and regional mobility impacted groups and communities (*elderly, low income, people with disabilities and zero car households*). An updated Title VI Program Plan (*annually for KYTC, thru the annual Compliance Questionnaire for ODOT, and triennially for FTA*). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing). Filed an annual update with KYTC on Title VI regarding public participation. OKI continues to work toward the U.S. Dept. of Justice web accessibility standards. OKI has a 90% score on the WCAG 2.1 AA standard. Appointed a new Chair for the Community Advisory Committee. Set up CAC Meeting for July and introduced information on funding applications they will score for community impact

General networking, in-person community outreach and the provision of speakers in support of OKI's transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing). Attended a briefing by the CEO of Visit Cincy – Meet NKY. Attended a briefing by Hamilton County Resource, regarding reducing landfill items. Attended the Outstanding Women of Northern Kentucky program with TANK. Attended the 2nd Anniversary Celebration of the Kenton County Library expansion in Latonia.

Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities, as a whole, through meaningful public engagement. (ongoing). Working with the OKI Freight Manager to develop an enhanced public participation process for the freight plan update. This may include new use of GIS Survey 1, 2, 3, especially with groups like REDI.

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap continued. Spring Marketing campaigns continued with Cumulus, Radio One and Cincinnati Reds. Clean air webpage visits June 2026- 651

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. Staff met Enterprise for a yearly overview and learned about NDT reporting to the FTA, which will in turn get money for transit agencies in the region.

OKI will begin reporting the next year. Ridesharing campaign began, with commercials on Cumulus, Urban One and Hubbard. Rideshare webpage visitors May 2026: 2714. No GRH receipts submitted.

Section 5310 Program (674.3)

Staff is preparing subrecipient agreements for the 2025 grant. Staff met with FTA to review the RMP and set goals for next grant. Staff is working on updating TAM Plan.

Section 5310 Program Pass Through (674.4)

In June, staff approved invoices for MOW, Clermont Senior Services and Warren County Community Services.

Ohio Exclusive: Transportation Planning Activities (684.3)

Detailed survey of residents of select populations throughout the Ohio counties of the OKI region to identify community transportation needs. Project is completed.

Six (6) AAM Electrification Infrastructure Plans with Budgets, Site Designs and Timelines. (Completed – December 31, 2025)

North Warren County Transportation Plan – Phase 1 (Consultant) - OKI is managing the contract with Burgess and Niple (B&N) and their team which includes: Crawford, Murphy & Tilly, Rasor Marketing Lawhon & Associates, Inc. and WSP. Project management team (PMT) meetings were conducted on March 10 and March 24. B&N has initiated the existing data collection. Preparations are underway to assemble an advisory committee.

Ohio Exclusive Bike/Ped Count (684.6)

Determine count station locations: Complete

Final Installation and operation of the count stations: Installation of 9 counters is complete and data is being recorded. The final station will be installed in late August/early September when ODOT completes work at the intersection.

Initial quality assured quarterly datasets and program documentation as requested: Live data sharing with Bridget Richard at ODOT has been enabled. Quarterly datasets will be produced once data is available.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program -Activity 1: County-wide traffic count program – None Programmed. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. No activity this period. Activity 4: Traffic Count Equipment Purchases – None Programmed.

Task 2: Planning Support to Local Governments - Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – no activity. In June, the OKI Board of Directors approved a TIP Amendment that included two Indiana projects, and the ICC approved a TIP Administrative Modification that included eight Indiana projects. Activity 2: Transportation Planning Support – Staff attended (virtually)

the Indiana MPO Council meeting on 6/25. Activity 3: Intersection Studies – No activity this period. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. Activity 6: Traffic Counting and Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities - No activity. OKI staff continues to update and refine the OKI Travel Model for the entirety of the OKI MPA, including Dearborn County. These updates include continuation of the creation of a 2025 base year model and validation. No specific Dearborn activities this month beyond general model enhancement. Activity 7: Project Evaluation Support – No activity expected. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Staff updated the Plan in December 2025. No activity. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. Activity 11: Red Flag Investigations – No activity expected. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight planning and other activities as appropriate. Monthly progress reporting. Attended the IU McKinney Fellow for Urban Green Governance (UGG) Task force meeting on 6/26. The UGG cohort is currently working on developing an urban canopy master plan for Dearborn county. Staff also worked with this UGG fellow on reviewing the matrix for tree data.

Staff attended the Dearborn County Comprehensive Plan open house where the two McKinney fellows presented their work on urban canopy and water quality issues in the county. Dearborn County staff is supporting the Fellows's work as a partner through the IU Environmental Resilience Institute (ERI). Staff assisted with technical mapping support.

Task 3: Planning Support to INDOT - Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Staff paused development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Activity 5: Develop Urban Area Boundaries – No activity expected (activity complete). Activity 6: Update Functional Classification Data – OKI staff completed a review of the FC system in Dearborn in the FY25. No changes were recommended. No activity this period. Activity 7: Performance Measure Assistance –No activity this month. Activity 8: Meetings and Coordination with Local Officials – OKI ICC and Board meetings this month. Activity 9: LPA quarterly project reports – No activity this month. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement - Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. No activity this period. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. Ongoing updates to datasets and processes.

KY Exclusive (PL Discretionary): Kenton Co. Transportation Plan Update (686.1)

OKI staff had its monthly check-in (6/9) with the Gresham Smith project manager and discussed the progress on the Existing and Future Conditions deliverable and the upcoming stakeholder meetings and public meeting (Public Outreach Campaign #1). The discussion also involved identifying upcoming project team meeting in July and a second round of stakeholder meetings and public meeting in August.

OKI staff attended and participated in stakeholder meetings and public meeting (6/11) as part of Public Outreach Campaign #1.

Staff reviewed the draft Existing and Future Conditions report developed by Gresham Smith and provided feedback.

Kentucky Exclusive (PL Discretionary): Boone County Transportation Plan Update (686.2)

Content suggestions, visualizations and materials to support Boone County public engagement – Completed August 13, 2025. Existing and Future Conditions Report – Completed June 30, 2025. Issues and Needs Assessment Report – Completed August 31, 2025. Informational brief on Advanced Transportation Technologies – Completed October 31, 2025. Prioritized List of Recommendations with Cost Estimates – Completed November 21, 2025 and a Project Sheet for each Recommendation – Completed December 31, 2025. Summary Report: Program, Study, and Policy Recommendations – Completed December 31, 2025. Executive Summary – Completed December 31, 2025.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: The OKI portion of the SHIFT process is complete for the FY26 cycle. No activity.

Special NKY studies and activities: KY MPO Council – the Council composed a letter to KYTC in April to request an extension of annual PL contracts to the end of the calendar year. No response to date. County project quarterly meetings – Boone Co. (6/4). KY MPO Council - no activity.

KY only traffic counting: No activity.

Boone Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.2 and 686.3. Project complete.

Kenton Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.1 and 686.3. Existing Conditions report complete. A Stakeholders Meeting was conducted on June 11.

Unified Planning Work Program (695)

FY25 Annual Performance and Expenditure Report (9/25) – project complete.

FY26 Monthly progress reports – Ongoing.

FY27 UPWP (Draft: 3/26; Final: 5/26) – The OKI Board approved the UPWP on April 9. No activity.

Transportation Program Reporting (697.1)

2025 Transportation Summary (a.k.a. Annual Report) – The final report was completed in March. No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

Summary of Partner work tasks completed: Held ThriveTogether planning partner meeting on 6/18. Held additional meetings with subrecipients to develop the shared workplan for the final phase of the grant. Met with Professor Krisy Hopfensperger of NKY to discuss collaboration with the NKY Environmental Communications class on Thrive Together outreach in the fall semester.

Summary of Vendor work tasks completed: None.

Submitted the Q2 2026 quarterly report and updated project contact information.

Mobile Source Emissions Planning (720.1)

No activity this month.

TRANSPORTATION PLANNING PROGRESS REPORT JULY

TRANSPORTATION PLANNING PROGRESS REPORT

JULY 2026

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms. Staff attended field reviews to review scope of project and set milestones for the project. Staff presented Ohio and Kentucky TA projects to CAC for scoring.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI-allocated federal funds.

The 2026 Kentucky Enacted Highway Plan was reviewed for possible TIP Amendments and Modifications.

Sixty-two applications were received for transportation funding through the 2026 Project Prioritization Process. Preliminary staff evaluations of the applications were completed in July. The Community Advisory Committee met on July 23rd to discuss the applications.

SFY26 project obligation information was received from ODOT and INDOT. The Annual Listing of Obligated Projects Report for Ohio and Indiana is due by September 30.

Surveillance (605.1)

Transportation system inventory and network updates: No activity.

Regional travel data collection and maintenance: Staff began making changes to the database and database processes to establish a better system for processing counts from KYTC.

Travel demand and air quality model refinement: No activity.

Travel demand and emissions forecasting: Staff generated traffic growth estimates for SR 125 between Oak Street and White Oak Road to support a traffic impact study in Clermont County. Staff generated traffic growth estimates for Aicholtz Road and Glen Este-Withamsville Road to support a traffic impact study for a proposed mixed-use development in Clermont County. Staff started generating truck emissions estimates for the Freight Plan Update.

Travel modeling technical expertise and training: No activity.

Population control totals and land use tracking: No activity.

Census data support and coordination: Staff provided demographic data to Greening Cincinnati. Staff provided employment data for updating Job Hubs.

Census data for planning applications: No activity.

Socioeconomic database updates: Staff continued updating the regional residential development inventory.

Traffic and bike/ped count station operations: Staff worked with the vendor of the bike/ped camera count stations to troubleshoot an issue with three counters not properly reporting data. Staff continued monitoring and quality control of ORBCS data. Staff began developing a plan and coordinating with The Traffic Group on a preliminary field review of all ORBCS devices.

GIS software licensing and support (ESRI ELA): Staff completed participation in the ESRI Survey123 beta program, which focuses on testing AI-generated descriptions and data extraction for photos captured during field data collection activities. Staff developed a GIS user guide for interns and new employees. Staff attended the ESRI User Conference in San Diego, CA on July 12-17.

GIS database and mapping development: Staff continued development of a regional pathways layer to support future walkshed analyses. Staff continued extracting parking lots from county orthophotos using pixel classification. Staff continued creating crosswalk lines for inclusion in a pedestrian network. Staff continued researching methodologies for creating an impervious surface layer, including identification of potential data sources. Staff continued processing 2025 crash data. Staff acquired ReGrid parcel data for the OKI region. Staff updated the Jurisdiction layer.

Web mapping applications and story maps: Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Staff continued development of new performance measure web maps for average speed/speed index and roadway level of service. Staff began development of an online tool for displaying LEHD data. Staff continued development of a new Experience Builder web application for TIP projects.

Regional GIS data warehouse and security role: No activity.

Crowd-sourced data collection opportunities: No activity.

IoT device research and development: No activity.

Statistical analysis, data mining, and AI/ML applications: Staff implemented the tile2net pedestrian feature pixel classification python package and identified appropriate parameters to extract high-quality polygons of sidewalks and crosswalks from aerial imagery. Staff developed an R implementation of a centerline algorithm that converts extracted features into a network, enabling creation of a pedestrian network, and packaged it as an ArcGIS geoprocessing tool so other staff can run it as needed.

UAV data collection: No activity.

Security & Emergency Response (605.6)

Regional GIS for security, emergency response, and resiliency planning: No activity.

RAVEN911 mapping system maintenance: Staff performed monthly system checks on the RAVEN911 system.

RAVEN911 partnership development: No activity.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website. Staff worked on updates to the pavement conditions performance measures.

Transportation Plan: No activity

Coordination and Staff Development: Staff participated in the following meetings and activities: Staff participated in an event to hear new KYTC Director Goodman provide an update on Northern Kentucky projects (7/14); Meeting with ODOT and MVRPC to discuss Carbon Reduction Funds for Middletown

(7/16); Clermont County TID (7/17); North Warren County Transportation Plan – Phase 1: PMT meetings (7/14, 7/28); OKI Community Impact Committee project review meeting (7/23).

Roadway functional class: Staff continued gathering and processing state DOT functional class files to integrate into the OKI GIS system. Staff complete a review of a request for classification modifications to Hicks Pike and Old Lexington Pike in Boone County. Recommendations were provided to KYTC D6 and CO.

Congestion Management Program: Staff completed turning movement count data and calculating level of service and travel delay at regionally significant intersections. This included an update to the OKI online web map.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee. Staff attended ITS Midwest Webinar – DEPOT: Enabling Interstate and Multimodal Transportation Operations Through Cloud-Native Data Exchange (7/16); Webinar – AI is Changing the Way We Manage Traffic (7/28).

Project development activities for future corridors or special studies: Project management team (PMT) meetings were held North Warren County Transportation Plan – Phase 1 on July 14 and July 28. Draft Purpose and Need is under review. Preliminary alternatives are under development.

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: REDI Cincinnati Teleconference on Transload Facilities (6/2), MAFC Teleconference (6/3), Ohio River Summit (6/10-11), TRB Standing Technical Committee on Inland Waterways Operations and Infrastructure (AW012) Committee Meeting (6/22), FHWA Webinar: Truck Parking Safety and Efficiency Handbook (6/23), TRB Standing Committee on Intermodal Freight and Truck Transportation (AT014) Committee Meeting (6/24). 2027 Ohio Conference on Freight: Staff contacted Hilton and Hyatt hotel properties in downtown Cincinnati regarding availability of August 2027 dates and other related questions related to planning of conference.

Prioritization Process: Staff have begun the review of applications received. On July 23, Staff gathered the Community Advisory Committee which conducted a review and scoring of the projects.

Transportation Advanced Materials and Technologies: No activity.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities are performed under 5310 program element 674.3. Staff continue to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative (no meeting this month).

Alternative fuels coordination and advancement: No activity.

Long Range Planning: Land Use (610.4)

Documentation of presentations and coordination on the land use/transportation relationship, trends and distributed materials. Staff attended a webinar on June 9th to learn about FHWA's Freight and Land Use Handbook, which provides guidance to community and how to better integrate freight in local communities. Staff is exploring opportunities to present this information to communities in the region.

Active participation with APA, Green Umbrella, Taking Root, Northern Kentucky Urban and Community Forestry Council, Oxbow, Inc, Millcreek Alliance, and Banklick Creek organizations helping to ensure the alignment of regional planning goals. (ongoing). Staff are continuing to work with Green Umbrella Greenspace Alliance (GA) on the Greenspace plan for the region. Staff attended the GA Leadership Team, Greenspace Regional Prioritization (RPP) and Grants Implementation and Funding (GIF) working groups. Staff provided mapping support for the Banklick Creek Greenway and attended the Council meeting on July 15th.

Consultations with multidisciplinary agencies related to the transportation plan and continued discussion of potential environmental strategies that are regional in scope, potential environmental mitigation activities and potential areas to carry out these activities. Staff is serving on the City of Cincinnati Office of Environment & Sustainability regarding the update of a report highlighting differences in neighborhoods' experience of climate impacts and resources affecting resiliency. The update kicks off in August. Participated in Greening Greater Cincy Core Team activities, supporting regional conservation, greenspace, and sustainability partnerships. Staff are working with The Greening Greater Cincinnati Core Team and UC DAAP Landscape Architecture Class to provide support for Fall 2026 Collaborative Studio.

Maintained OKI Housing Dashboard, an online interactive calculator for local community use for housing planning and policy formulation. No activity.

Staff will explore methods to integrate housing issues, tourism, and natural disaster risk reduction with the transportation plan. Staff will identify appropriate responsible officials and experts related to each topic and work to engage each other in developing the metropolitan transportation plan.

Fiscal Impact Analysis Model – (610.5)

No Activity.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing)

A public participation plan is now in place and ongoing for the Freight plan update. The OKI web page had 3,000 visitors this month. The most visited web pages were the main web page with 1,442 views, the Jobs page with 926 views, Rideshare page with 536 views, and the OKI staff page with 175. OKI earned 3 media stories, including the Unity Award and OKI disproportionate ped-cycle risk research. OKI had a total reach across its social media of 35,429, and a total of 6,657 followers (up 35 followers) and a 7.5% average engagement rate. The city of Forest Park made a long post about their mayor serving on the CAC. Facebook and LinkedIn continue to be our best streams with a Facebook high of 9.9% engagement and with LinkedIn continuing to grow the fastest in followers with 31 of the month's 35 follower increase coming from Linked In. To develop outreach communication, Jenny attended several hours of the Government Social media online course this month.

Engagement with the OKI Community Advisory Committee and regional mobility impacted groups and communities. An updated Title VI Program Plan (annually for KYTC, through the annual Compliance Questionnaire for ODOT, and triennially for FTA). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing). Held the annual CAC meeting to determine the community

impact score for every funding application OKI received. The Committee had only one absentee. Attended Bipartisan Policy Center “Aging of America: Better Long-Term Care, Nutrition, and Housing for Seniors” review of three-year study. Regional Accessibility and Mobility Inclusion. Attended City of Cincinnati ADA Plan Update. Attending monthly Cincinnati Accessibility Board of Advisors (CABA) meeting. Maintained 90% score for WCAG 2.1 AA requirements for U.S. Department of Justice web accessibility standards.

General networking, in-person community outreach and the provision of speakers in support of OKI’s transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing). Set the next Regional Transit Collaborative meeting. Continued active participation in Brent Spence Bridge (BSB) outreach and employment holding a meeting with Walsh-Kokosing on vanpool options as building progresses. Attended the Over the Rhine (OTR) community council meeting. Provided a letter of support for The Ohio State University Center for Automotive Research’s (OSU CAR) proposal titled “CrossSync AI: An Integrated Intelligent Transportation System for At-Grade Crossing Safety and Transportation Network Decongestion”

Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities through meaningful public engagement. (ongoing). As OKI’s leadership among the CPRG project and implementation of the Action Plan progressed, OKI staff developed a partnership with a Northern Kentucky University environmental education class to gather and incorporate the view and ideas of all the students on implementation.

OKI Freight Plan Update (665.1)

Commodity Flow Report - underway

Existing and Future Conditions Report - underway

Freight Recommendations – no activity

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wraps continued. Work on new logo and communications plan began. Clean air webpage visits June 2026- 30

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. Staff met with Brent Spence Bridge Group to discuss vanpool opportunities. Rideshare webpage visitors June 2026: 128. No GRH receipts submitted.

Section 5310 Program (674.3)

Staff are preparing subrecipient agreements for the 2025 grant. Staff submitted third quarter MPR’s and FFR’s in TrAMS for all active grants. Staff are doing triannual vehicle inspections and updated TAM Plan.

Section 5310 Program Pass Through (674.4)

In July, staff approved invoices for MOW, Clermont Senior Services and Warren County Community Services.

Ohio Exclusive: Transportation Planning Activities (684.3)

North Warren County Transportation Plan - Phase 1 (6/27): Work continued the draft purpose and need statement including collection and evaluation of existing conditions. Consultant completed summarizing

the input received from the Advisory Committee which met on June 30. The project management team (PMT) continued to meet every 2 weeks to advance the study.

North Warren County Transportation Plan - Phase 2 (6/28): No activity

Traffic data for Ohio locations and potentially regionally significant locations (6/27): No activity

Ohio Exclusive Bike/Ped Count (684.6)

Determine counting station locations: Complete Final Installation and operation of the count stations: No activity this month. The final station will be installed in late August/early September when ODOT completes work at the intersection. Initial quality assured quarterly datasets and program documentation as requested: No activity this month.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program-Activity 1: County-wide traffic count program – no activity. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. – No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. – No activity. Activity 4: Traffic Count Equipment Purchases – No activity.

Task 2: Planning Support to Local Governments - Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) - No activity. Activity 2: Transportation Planning Support – OKI will provide transportation data and/or analysis in the support of local transportation plans and programs. Management of the TIP for Dearborn County. Active Involvement in the Indiana MPO Council. Air quality modeling/conformity determination as required. TIP on-going maintenance continued. Activity 3: Intersection Studies – No activity. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. - No activity. Activity 6: Traffic Counting and Travel Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. OKI will maintain and enhance the regional travel demand model and will apply the model for projects in Dearborn County as appropriate. – Staff continued ongoing model development and application. Development and validation of the 2025 base year continued. Activity 7: Project Evaluation Support – No activity. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. – No activity. Activity 11: Red Flag Investigations – No activity. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight, bike/ped planning and other activities as appropriate. Work program that reflects local needs and federal planning requirements. – Staff attended the MPO Council meeting on July 23. Staff attended the IU McKinney Fellow for Urban Green Governance (UGG) Task force meeting on 7/17. The UGG cohort is currently working on developing an urban canopy master plan for Dearborn County. Staff also worked with this UGG fellow on reviewing the matrix for tree data. Staff assisted with technical mapping support.

Task 3: Planning Support to INDOT -Activity 1: HPMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is

anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Processing 2025 data continued. Activity 5: Develop Urban Area Boundaries – No activity expected. Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to respond to any requests for amendments to the system. Activity 7: Performance Measure Assistance – OKI will conduct a performance-based planning process that is consistent with INDOT and USDOT time frames and requirements. – Staff continued coordinating with INDOT to adopt and publish performance targets as required by USDOT. Activity 8: Meetings and Coordination with INDOT Officials – ongoing. Indiana members attend the OKI ICC and Board meetings. Activity 9: Quarterly Project Tracking – OKI will continue leading the tracking meetings for Dearborn County. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement - Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. OKI staff continues to maintain quality and current datasets for use by planning partners and the public.

KY Exclusive (PL Discretionary): Kenton Co. Transportation Plan Update (686.1)

OKI staff participated in a virtual meeting with Gresham Smith to discuss the public meeting locations and times for the Public Outreach Campaign #2 (7/1).

OKI staff completed a review of the June invoice and draft social media post for the upcoming public outreach campaign.

OKI staff participated in the Project Team Meeting #2 at the Kenton County Administrative Building. The agenda and topics for this meeting included a review of KCTP 2014 project list, the finalized Existing and Future Conditions report, Public Outreach Campaign #2, and dates and times for the next project team meeting (7/14).

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: No activity.

Special NKY studies and activities: KY MPO Council – at the request of the Council, KYTC extended the availability of PL funds to the end of the calendar year instead of July 1. This gives added flexibility to the MPOs to fully expend annual allocations. KY MPO Council – Council met on July 13 to prepare for the July 15 KY Statewide Planning Meeting. County project quarterly meetings – Campbell and Kenton meetings were attended. Staff attended the Boone Co. TID meeting on July 17. Staff met with the new KYTC Division of Planning liaison to review the OKI planning program on July 22.

KY only traffic counting: No activity.

Kenton Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.1 and 686.3. Existing Conditions report complete. A Stakeholders Meeting was conducted on July 28.

Unified Planning Work Program (695)

FY26 Annual Performance and Expenditure Report (9/26) – Work is underway.

FY27 Monthly progress reports – Ongoing.

FY28 UPWP (Draft: 3/27; Final: 5/27) – No activity on FY28 UPWP. Staff are preparing an amendment to the FY27 UPWP to add the CVG Workforce Mobility Study.

Transportation Program Reporting (697.1)

2025 Transportation Summary (a.k.a. Annual Report) – The final report was completed in March. No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

Subrecipient agreements and summary of work tasks completed by partner agencies. Summary of Partner work tasks completed: Held Thrive Together planning partner meetings on 7/2 and 7/16. Held additional meetings with subrecipients to develop the shared workplan for the final phase of the grant. A budget revision request for the Cincinnati CPRG grant was submitted to EPA on July 7. The request involved moving funds between budget categories with no change to the total grant amount. Staff are convening Thrive Together partners to work on updating the website.

Vendor agreements and summary of work tasks completed by contracted service providers. No activity.

Data and analysis, summary information, maps and descriptive text generated for the stakeholder and public input events. Co-benefits draft documents are being prepared.

Content for Status Report to be fully submitted to USEPA in FY28

Quarterly status reports (7/26, 10/26, 1/27, 4/27)

The Q2 2026 quarterly report and updated project contact information was accepted.

Mobile Source Emissions Planning (720.1)

Staff participated in the Kentucky Interagency Consultation Meeting (7/9).

AUGUST TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

AUGUST 2026

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms. Staff attended field reviews to review scope of project and set milestones for the project. Staff reviewed and scored TA applications.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI-allocated federal funds.

A draft TIP Amendment and TIP Modification were prepared for the September ICC and Executive Committee meetings.

A staff review of applications for transportation funding through the 2026 Project Prioritization Process was completed. A presentation on the process was prepared for the September ICC meeting.

The website was updated with the draft September TIP Amendment and request for public comment.

Staff began preparing the Annual Listing of Obligated Projects Report for Ohio and Indiana. The report is due by September 30.

Surveillance (605.1)

Transportation system inventory and network updates: No activity.

Regional travel data collection and maintenance: Staff finalized changes to the database and its processes for handling KYTC traffic count data and began bulk importing count data from KYTC into OKI's database. Staff continued compiling historical OKI, ODOT, and INDOT traffic count data and refining count location data and the location coding approach.

Travel demand and air quality model refinement: No activity.

Travel demand and emissions forecasting: Staff generated traffic growth estimates for Camp Ernst Road and its proposed new alignment for the Boone County corridor project. Staff generated truck volume estimates for the Freight Plan update. Staff continued developing and finalizing truck emission modeling for the Freight Plan update.

Travel modeling technical expertise and training: No activity.

Population control totals and land use tracking: Staff continued updating the Standardized Land Use Parcel Inventory.

Census data support and coordination: No activity.

Census data for planning applications: No activity.

Socioeconomic database updates: Staff continued updating the regional residential development inventory.

Traffic and bike/ped count station operations: Staff worked with Eco Counter Tech Support to troubleshoot three bike/ped counters not reporting data properly, continued monitoring and quality control of ORBCS data, coordinated with The Traffic Group on a field review and maintenance at ten of the twelve ORBCS stations, and began developing a plan with The Traffic Group to access the remaining two stations.

GIS software licensing and support (ESRI ELA): Staff renewed OKI's Enterprise License Agreement with ESRI for FY27.

GIS database and mapping development: Staff continued development of a regional pathways layer to support future walkshed analyses. Staff continued extracting parking lots from county orthophotos using pixel classification. Staff continued creating crosswalk lines for inclusion in a pedestrian network. Staff continued researching methodologies for creating an impervious surface layer, including identification of potential data sources. Staff continued processing 2025 crash data. Staff updated the regional railroad crossing layer, the bus route and bus stop layers, and the EV charger layer.

Web mapping applications and story maps: Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region. Staff continued development of LEHD data viewer. Staff continued development of a new Experience Builder web application for TIP projects.

Regional GIS data warehouse and security role: No activity.

Crowd-sourced data collection opportunities: No activity.

IoT device research and development: No activity.

Statistical analysis, data mining, and AI/ML applications: Staff began training a new pixel classification model for impervious surfaces using HRNet Semantic Segmentation. Staff identified a new source for EVSE usage data and is now collecting the data at 5-minute intervals.

UAV data collection: No activity.

Security & Emergency Response (605.6)

Regional GIS for security, emergency response, and resiliency planning: No activity.

RAVEN911 mapping system maintenance: Staff performed monthly system checks on the RAVEN911 system.

RAVEN911 partnership development: Staff sent partnership agreements for FY27 to existing partners.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and update the OKI Performance Measures website. Staff worked on updates to the pavement and bridge conditions performance measures.

Transportation Plan: Staff requested and received fiscal and project data to be used to develop fiscal constraint for the MTP scheduled for 2028 adoption.

Coordination and Staff Development: Staff participated in the following meetings and activities: Webinar – Turning Trip Data into Actionable Location Intelligence (8/5); Ohio quarterly capital program review with ODOT (8/6); Butler County TID (8/10); Clermont County TID (8/14); Ohio Freight Conference (8/24 -8/26). North Warren County Transportation Plan – Phase 1: PMT and AC meetings (8/11, 8/19); Indiana LTAP Online PASER pavement rating system training (8/18); Urban SDK traffic data vendor presentation (8/19); Staff attended the Much in Common event at CVG where regional transportation issues were discussed (8/19); Ohio Urban CMAQ Committee (8/20); SPATS a traffic data vendor (8/21); Replica a traffic data vendor presentation (8/21); OARC Transportation (8/26); OKI CVG Study working group (8/31).

Roadway functional class: Staff completed gathering and processing state DOT functional class files to integrate into the OKI GIS system. Staff complete a review of a request for classification modifications suggested by ODOT for SR-32 at the new Glen Este interchange.

Congestion Management Program: Staff completed turning movement count data and calculating level of service and travel delay at regionally significant intersections. This included an update to the OKI online web map.

ITS Architecture: Staff continues to participate in monthly meetings as a member of the ITS Midwest Program and Policies Committee. Staff attended Webinar - V2X Accelerator Phase 1 Progress, Insights, and Lessons Learned Series webinar (8/19); Webinar – AI is Changing the Way We Manage Traffic (7/28).

Project development activities for future corridors or special studies: Project management team (PMT) meetings were held North Warren County Transportation Plan – Phase 1 on August 11 and August 19. (see also 684.3)

Safety Planning: ongoing processing of data reported in 605.1.

Regional Freight Transportation and Economic Development Planning: Staff attended 2026 MAFC Annual Meeting held in conjunction with the 2026 MAASTO conference in Cincinnati (Aug 10-12), coordinated and led the freight tour of CBRT, spoke on a MAASTO truck parking panel session, and co-created with ODOT and moderated a MAFC panel session titled: “Beyond the FAC: Freight Ride-or-Die Partners” bringing key ODOT, KYTC and INDOT partner organizations to speak. Staff attended two Teams calls to prepare for a speaker role on an MPO Freight Planning panel session and moderate an Ohio Truck Parking Shortage panel at the 2026 Ohio Conference on Freight. Staff chaired the summer meeting of the Ohio Freight Advisory Committee at the 2026 OCF on Aug 26. Seven (7) OKI staff and one (1) OKI Board member attended the 2026 OCF in Columbus Aug 24-26. 2027 Ohio Conference on Freight: Staff contacting hotels regarding availability of August 2027 dates and other related questions related to planning of conference. After accepting an invitation to speak, staff made travel arrangements and prepared for presentation at the 2026 IRPT Conference in Kansas City.

Prioritization Process: Staff continued the review of applications received. Initial recommendations are nearly complete.

Transportation Advanced Materials and Technologies: Staff held a Teams meeting with WSP and reviewed/approved a draft article for publication in the American Association of Airport Executives (AAAE)

Airport Magazine on airport electrification using OKI's AAM Electrification Plans for GA Airports as a reference.

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continued the coordination process of 5310 program. These activities are performed under 5310 program element 674.3. Staff continued to coordinate with transit agencies to share experiences and problem solve through the Regional Transit Collaborative (no meeting this month). Staff participated in the Metro 2040 Plan final steering committee meeting on 8/27.

Alternative fuels coordination and advancement: Staff began development of an EV Charger Utilization report.

Long Range Planning: Land Use (610.4)

Documentation of presentations and coordination on the land use/transportation relationship, trends and distributed materials. OKI Staff attended the Ohio Conference on Freight in Columbus August 24-26th, to learn more about freight in our region and how to better integrate freight in local communities. Staff is exploring opportunities to present this information to communities in the region. OKI Staff met with Jenna LeCount of Boone County Planning Commission staff to learn more about ongoing planning effort in Boone County. OKI explained OKI's planning tools, data resources and the Strategic Regional Policy Plan.

Active participation with APA, Green Umbrella, Taking Root, Northern Kentucky Urban and Community Forestry Council, Oxbow, Inc, Millcreek Alliance, and Banklick Creek organizations helping to ensure the alignment of regional planning goals. (ongoing) Staff are continuing to work with Green Umbrella Greenspace Alliance (GA) on the Greenspace plan for the region. Staff continue to participate the GA Leadership Team, Greenspace Regional Prioritization (RPP) and Grants Implementation and Funding (GIF) working groups. Staff attended the August 17th meeting of the Greenspace RPP working group. Staff attended the Local Government Climate Action Showcase meeting on August 12th. Staff provided mapping support for the Banklick Creek Greenway and attended the Council meeting on August 19th.

Consultations with multidisciplinary agencies related to the transportation plan and continued discussion of potential environmental strategies that are regional in scope, potential environmental mitigation activities and potential areas to carry out these activities. Staff is serving on the City of Cincinnati Office of Environment & Sustainability regarding the update of a report highlighting differences in neighborhoods' experience of climate impacts and resources affecting resiliency. Staff attended the Advisory Committee kick off meeting on August 13th. Participated in Greening Greater Cincy Core Team activities, supporting regional conservation, greenspace, and sustainability partnerships. Staff is working with The Greening Greater Cincinnati Core Team and UC DAAP Landscape Architecture Class to provide support for Fall 2026 Collaborative Studio.

Maintained OKI Housing Dashboard, an online interactive calculator for local community use for housing planning and policy formulation. No activity.

Staff will explore methods to integrate housing issues, tourism, and natural disaster risk reduction with the transportation plan. Staff will identify appropriate responsible officials and experts related to each topic and work to engage each other in developing the metropolitan transportation plan. Staff continue to work with the Ohio River Way (ORW) Conservation Committee to provide technical support. The ORW-GIS subcommittee met on August 11th to continue to plan for Conservation GIS needs. Staff are planning

a GIS conservation workshop event for October. Staff participated in the 1st Ohio River Way Bicycling along US 52 Advisory Committee meeting on August 24th. This group is providing input to the Ohio River Way's consultant team putting together a plan for bicycling infrastructure needs from the Ohio Indiana border east to Chesapeake, OH. Staff continue working with Climate Research Incubator. Staff are paired with a Xavier University professor to research land trusts and community land trusts and climate. Staff are also working with the CRI to include Greenspace research, not next year's cohort. Staff is in the process of updating the Urban Heat Island Map.

Regional trends Research summary of applicable methods and techniques gained from webinars, seminars, and workshops (as applicable) Staff continues conducting research related to Data Center with a goal to provide communities with data, information and various real-world perspectives. Staff meet with representatives from DUKE Energy and the Cincinnati Regional Chamber to discuss data center research and trends within the region.

Maintained www.HowDoWeGrow.org SRPP website with current regional trends and conditions related to the SRPP. Updated Regional Planning Forum website with Community Choices Guides, including FIAM and Housing, and documentation of distribution of local comprehensive plan guidance and technical assistance provided. No activity.

Maintained OKI Tree For Me online tool, tree distribution reports, and tree benefit reports. OKI Staff is supporting the USDA office in Bethel Ohio with a tree distribution program utilizing the Tree for Me tool.

Fiscal Impact Analysis Model – (610.5)

OKI Staff met with representatives from the City of Thornton, Colorado to discuss the development and refinement of OKI's Fiscal Impact Analysis Model. The City of Thornton is actively reviewing case studies to determine feasibility and methodology to develop a local fiscal impact analysis model.

OKI Staff reviewed recent model usage, current FIAM model data and methodologies.

Transportation Services: Participation Plan (625.2)

An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing). The OKI web page had 1,585 visitors this month. The most visited web pages were the main web page, the Jobs page, the Rideshare page, and the TIP page. OKI earned 11 media stories, including the a Kentucky legal change adding time to projects, the new KY STIP, and a WVXU radio story on roundabouts. OKI had a total reach across its social media of 26,961, and a total of 6,699 followers (up 42 followers) and a 7.6% average engagement rate. The city of Ft. Wright reposted a survey link for the Kenton County Transportation Plan OKI is leading and TANK sent the same link to all its bus drivers as a result of a post. Facebook and LinkedIn continue to be our best streams with a Facebook high of 9.2% engagement and with LinkedIn continuing to grow the fastest in followers with 32 of the month's 42 follower increase coming from Linked In. OKI created a virtual meeting background for employee use so when OKI team members attend any virtual meeting, other participants can readily recognize and engage with OKI.

Engagement with the OKI Community Advisory Committee and regional mobility impacted groups and communities. An updated Title VI Program Plan (annually for KYTC, thru the annual Compliance Questionnaire for ODOT, and triennially for FTA). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing). Attended an internal meeting to represent CAC scoring and

comments for every funding application OKI received. Attended a monthly Cincinnati Accessibility Board of Advisors (CABA) meeting. Maintained 90% score for WCAG 2.1 AA requirements for U.S. Department of Justice web accessibility standards on the main OKI web page.

General networking, in-person community outreach and the provision of speakers in support of OKI's transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing) Attended the OKI 'Much in Common' event and toured CVG with 40+ people. Participated in a Clermont County, OH, Chamber infrastructure roundtable with U.S. Rep. Dave Taylor, local logistics firms, Miami Township, and more. Attended an Ohio EPA/OKI session on the Southwest Ohio Water Study. Attended a City of Cincinnati briefing by fifth Third Bank Regional President Dan Feldmann which included discussion of the importance of sustaining and growing population in the region. Provided a letters of support as follows: Supporting the region's 1st Marine Highway Grant proposal from Benchmark, supporting a grant request for SORTA's fare modernization, Supporting creation of a Mill Creek Student Education Program for urban youth, Hosted 15 officials from other countries for the World Affairs Council of Cincinnati and Northern Kentucky to discuss collaborative discussion making in government.

Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities, as a whole, through meaningful public engagement. (ongoing) Promoted public meetings and the survey for the Kenton County Long-Term Transportation Plan and attended the Covington public meeting to encourage meaningful input and feedback.

Participated in employment conversations with three regional environmental professionals and learned several ways communications can be better supporting and promoting the SRRP.

OKI Freight Plan Update (665.1)

Commodity Flow Report - underway

Existing and Future Conditions Report - underway

Freight Recommendations – updated with newly funded project information

Special Studies: Regional Clean Air Program (665.4)

Red Bike station wrap continued. Work on new logo and communications plan began. Clean air webpage visits July 2026- 16.

Commuter Assistance Services (667.1)

Staff received messages and responded about ridesharing. Staff prepared for new rideshare campaign. Rideshare webpage visitors July 2026: 131. One GRH receipt submitted.

Section 5310 Program (674.3)

Staff is preparing subrecipient agreements for the 2025 grant. Staff worked with FTA on spending on old grants. Staff are doing triannual vehicle inspections and updated TAM Plan.

Section 5310 Program Pass Through (674.4)

In August, staff approved invoices for MOW, COA, NKADD, CABVI, Cancer Justice Network, and Clermont County Services.

Ohio Exclusive: Transportation Planning Activities (684.3)

North Warren County Transportation Plan - Phase 1 (6/27): Work continued the draft purpose and need statement including collection and evaluation of existing conditions. The Team finished documenting and

mapping transportation concerns collected from the 6/30 Advisory Committee meeting. The project management team (PMT) continued to meet every 2 weeks to advance the study. The Advisory Committee met on August 19 to brainstorm a range of potential north/south and east-west corridors.

North Warren County Transportation Plan - Phase 2 (6/28): No activity

Traffic data for Ohio locations and potentially regionally significant locations (6/27): No activity

Ohio Exclusive Bike/Ped Count (684.6)

Determine count station locations: Complete

Final Installation and operation of the count stations: No activity this month. The final station will be install when ODOT completes work at the intersection. TEC is in contact with ODOT and will install as soon as possible.

Initial quality assured quarterly datasets and program documentation as requested: Fulfilled data requests for the cities of Wyoming, Hamilton, and Lebanon. Reached out to all other jurisdictions offering data in several formats.

Indiana Exclusive – Dearborn County Transportation Planning – SPR (685.5)

Task 1: Traffic Count Data Program- Activity 1: County-wide traffic count program – no activity. Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting. – No activity. Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program. – No activity. Activity 4: Traffic Count Equipment Purchases – No activity.

Task 2: Planning Support to Local Governments- Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA) – Staff requested and received transportation data on project costs from INDOT to be used in development of MTP fiscal projections. Activity 2: Transportation Planning Support – OKI will provide transportation data and/or analysis in the support of local transportation plans and programs. Management of the TIP for Dearborn County. Air quality modeling/conformity determination as required. TIP on-going maintenance continued. One Indiana project was included in the draft TIP Amendment for September. Three Indiana projects were included in the draft September TIP Administrative Modification. Staff participated in the August 27 Indiana MPO Council meeting. Activity 3: Intersection Studies – No activity. Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity. Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs. - No activity. Activity 6: Traffic Counting and Travel Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. OKI will maintain and enhance the regional travel demand model and will apply the model for projects in Dearborn County as appropriate. – Staff continued ongoing model development and application. Development and validation of the 2025 base year continued. Activity 7: Project Evaluation Support – No activity. Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements. Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested. Activity 10: Asset Management Assistance – Community Crossings Applications planning support. – No activity. Activity 11: Red Flag Investigations – No activity. Activity 12: Other Planning Services – OKI will provide planning assistance to communities in

Dearborn County for EV infrastructure, freight, bike/ped planning and other activities as appropriate. Work program that reflects local needs and federal planning requirements. – Staff attended the MPO Council meeting on August 27. Staff attended the IU McKinney Fellow for Urban Green Governance (UGG) Task force meeting on 7/17. The UGG cohort is currently working on developing an urban canopy master plan for Dearborn county. Staff also worked with this UGG fellow on reviewing the matrix for tree data. Staff assisted with technical mapping support.

Task 3: Planning Support to INDOT- Activity 1: PMS Data Collection - No activity expected. Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated. Activity 3: Data Conversion - No activity expected. Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT. Processing 2025 data continued. Activity 5: Develop Urban Area Boundaries – No activity expected. Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to respond to any requests for amendments to the system. Activity 7: Performance Measure Assistance – OKI will conduct a performance-based planning process that is consistent with INDOT and USDOT time frames and requirements. – Staff continued coordinating with INDOT to adopt and publish performance targets as required by USDOT. Activity 8: Meetings and Coordination with INDOT Officials – ongoing. Indiana members attend the OKI ICC and Board meetings. OKI staff was invited to serve on the newly established INDOT/Conexus Indiana Freight Advisory Committee and attended first committee meeting via Microsoft Teams on Aug 27. Activity 9: Quarterly Project Tracking – OKI will continue leading the tracking meetings for Dearborn County. Staff lead the August 5 Dearborn County Quarterly Project Review Meeting. Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement- Activity 1: Equipment Purchases – No activity expected. Activity 2: Training – Staff is registered to attend the Annual MPO Conference. Activity 3: Traffic Count Certification - No activity expected. Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets. OKI staff continues to maintain quality and current datasets for use by planning partners and the public.

KY Exclusive (PL Discretionary): Kenton Co. Transportation Plan Update (686.1)

OKI staff completed a summary of the FY 2026-year end performance and expenditure report.

OKI staff completed a review of the Public Engagement Campaign #2 stakeholder and public meeting material. Staff then attended the stakeholder meeting (8/13) and public meetings (8/17 and 8/18).

OKI staff participated in the monthly progress update meeting with Gresham Smith (8/11).

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: No activity.

Special NKY studies and activities: KY MPO Council – No activity. County project quarterly meetings – No activity. Staff met with KYTC to set the agenda for the October Statewide Planning Meeting. Staff requested and received project and fiscal data from KYTC Planning for use in the next update of the OKI MTP.

KY only traffic counts: No activity.

Kenton Co. Transportation Plan – (Note: this project involves a consultant contract. Staff oversight activities jointly funded between 686.1 and 686.3. Three public meetings were held in mid-August to get public input.

Unified Planning Work Program (695)

FY26 Annual Performance and Expenditure Report (9/26) – Work is underway.

FY27 Monthly progress reports – Ongoing.

FY28 UPWP (Draft: 3/27; Final: 5/27) – No activity on FY28 UPWP. Staff is preparing an amendment to the FY27 UPWP to add the CVG Workforce Mobility Study.

Transportation Program Reporting (697.1)

2026 Transportation Summary (a.k.a. Annual Report)-No activity.

US EPA Climate Pollution Reduction Grant – (711.2)

Subrecipient agreements and summary of work tasks completed by partner agencies. Summary of Partner work tasks completed: Held Thrive Together planning partner meeting on August 6th to discuss the GoVocal project website updates. A budget revision request for the Cincinnati CPRG grant was approved and returned to OKI staff. The request involved moving funds between budget categories with no change to the total grant amount.

Vendor agreements and summary of work tasks completed by contracted service providers. Green Umbrella and Hamilton County began work tasks for Year 4 of their sub-recipient agreements.

Data and analysis, summary information, maps and descriptive text generated for the stakeholder and public input events. Co-benefits draft documents continue to be refined by staff.

Content for Status Report to be fully submitted to USEPA in FY28.

Quarterly status reports (7/26, 10/26, 1/27, 4/27)- No activity.

Mobile Source Emissions Planning (720.1)

Staff prepared a draft conformity report for the September TIP Amendment.

Staff attended an OSUCC Committee meeting (8/20).

RESOLUTION 2026-25

**AUTHORIZING A CONTRACT FOR
CONSULTANT SERVICES FOR THE
CVG WORKFORCE MOBILITY
STUDY**

CVG WORKFORCE MOBILITY STUDY

BACKGROUND: OKI has identified a need to evaluate alternatives to improve access and travel efficiency for workers to and from the CVG job hug. The **CVG Workforce Mobility Study** will be jointly funded using Ohio STBG and KY SNK funds and is included in the agency budget for FY2027. Non-federal match will be a mix of OKI local and Ohio toll revenue credits (TRC). A consultant will be hired to assist with the work managed by OKI.

This action authorizes the OKI CEO to execute a contract with a preferred consultant. This action also directs staff to amend the OKI FY2027 UPWP and FY 2026-29 TIP to incorporate the project.

ACTION

RECOMMENDED: Approval of Resolution OKI 2026-25

EXHIBIT: Resolution OKI 2026-25
CVG WORKFORCE MOBILITY STUDY

**RESOLUTION
OF THE EXECUTIVE COMMITTEE
OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**AUTHORIZING A CONTRACT FOR CONSULTANT SERVICES
FOR THE CVG WORKFORCE MOBILITY STUDY**

WHEREAS, the CVG Airport is one of the OKI region's fastest growing job hubs; and

WHEREAS, there is interest and need for a thorough analysis of the multimodal transportation network mobility and accessibility for the regional workforce to the CVG job hub; and

WHEREAS, OKI assists local jurisdictions to conduct transportation planning activities when resources allow; and

WHEREAS, through a quality-based selection process, a consultant will be chosen to conduct the CVG Workforce Mobility Study; and

WHEREAS, the project is included in the FY 2027 agency budget and will be funded using OKI Ohio and Kentucky STBG funds split evenly; Now, therefore,

BE IT RESOLVED, that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 10, 2026, hereby authorizes the OKI CEO to execute a contract for the CVG Workforce Mobility Study with the selected consultant in an amount not to exceed the budgeted amount.

BE IT FURTHER RESOLVED, that the Executive Committee directs the staff to amend the agency FY2027 UPWP and FY 2026-29 TIP to incorporate the project.

JOSH GERTH, PRESIDENT

RESOLUTION 2026-26

CONCERNING ACCEPTANCE OF THE FY26 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT

FY 2026 TRANSPORTATION PLANNING YEAR END PERFORMANCE AND EXPENDITURE REPORT

DESCRIPTION:	The OKI FY 2026 Transportation Planning Year End Performance and Expenditure Report lists staff activity and expenditures during the past year on work elements in the OKI FY 2026 Unified Planning Work Program (UPWP).
BACKGROUND:	Every year, OKI is required to submit a progress report covering each work element funded by the Federal Highway Administration or the Federal Transit Administration, as described in the agency's UPWP for that year. At the end of the fiscal year, a final report must be presented to the OKI Executive Committee for their acceptance. This process ensures that the OKI Executive Committee is aware of the progress made, funds expended, and products delivered by OKI.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2026-26.
EXHIBITS:	Resolution (OKI 2026-26) Concerning Acceptance of the OKI FY 2026 Transportation Planning Performance and Expenditure Report. OKI FY 2026 Transportation Planning Year End Performance and Expenditure Report

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING ACCEPTANCE OF THE
FY 2026 TRANSPORTATION PLANNING
YEAR END PERFORMANCE AND EXPENDITURE REPORT

WHEREAS, the Federal Highway Administration, the Federal Transit Administration, the State of Ohio, the Commonwealth of Kentucky, and the State of Indiana provide transportation funding to OKI; and

WHEREAS a program of transportation planning work elements using this funding is contained in the OKI FY 2026 Unified Planning Work Program: and

WHEREAS, the FY 2026 Transportation Planning Year End Performance and Expenditure Report describes the progress made, the funds expended, and the products delivered for each of these work elements: Now, therefore,

BE IT RESOLVED; that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of September 10, 2026, accepts the FY 2026 Transportation Planning Year End Performance and Expenditure Report.

JOSH GERTH, PRESIDENT

9/10/26
rwk

RESOLUTION 2026-27

**ADOPTION OF THE CONGESTION
MITIGATION AND AIR QUALITY
(CMAQ) FULL PERFORMANCE
REPORT AND BASELINE
PERFORMANCE PLAN FOR THE
STATES OF OHIO, KENTUCKY AND
INDIANA**

**ADOPTION OF THE OKI CONGESTION MITIGATION AND AIR QUALITY (CMAQ)
FINAL PERFORMANCE REPORT AND BASELINE PERFORMANCE PLAN**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific action proposed.
BACKGROUND:	The current federal transportation law, the Fixing America's Surface Transportation (FAST) Act, was enacted in December 2015. The FAST Act continues MAP-21 provisions on using performance-based approaches in transportation planning. States and MPOs must establish transportation performance measures and targets for certain goal areas, including safety, infrastructure condition, and congestion and system performance. OKI is responsible for preparing both a CMAQ Full Performance Report and CMAQ Baseline Performance Plan to address specific transportation congestion and system performance measures and targets. The Full Performance Report and Baseline Performance Plan are an element of the Ohio Department of Transportation, Kentucky Transportation Cabinet, and Indiana Department of Transportation statewide CMAQ Performance reports for the full performance period. The performance plan addresses the progress of two and four-year congestion performance measures and targets during the full performance period as well as setting new performance targets for the upcoming 4-year performance period for three areas: annual peak hours of excessive delay per capita (PHED), percent of non-single occupancy vehicle (Non-SOV) urbanized area travel, and emissions (NOx, VOC, PM2.5) reductions from CMAQ projects.
AUTHORITY:	23 CFR, §490.107(c).
ACTION RECOMMENDED:	Adoption of Resolution OKI 2026-27.
EXHIBIT:	Resolution (OKI 2026-27) Concerning Adoption of the <u>Congestion Mitigation and Air Quality (CMAQ) Full Performance Report and CMAQ Baseline Performance Plan</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

ADOPTION OF THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) FULL PERFORMANCE REPORT AND BASELINE PERFORMANCE PLAN FOR THE STATES OF OHIO, KENTUCKY AND INDIANA

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, Congress passed the Fixing America's Surface Transportation (FAST) Act that mandates States, under Federal Rule 23 CFR 940, to establish a performance and outcome based program for transportation decisions; and

WHEREAS, a national goal has been established to achieve reduced traffic congestion and associated emissions on the National Highway System (NHS); and

WHEREAS, the Congestion Performance Management Measures regulations support the CMAQ Full Performance Report and Baseline Performance Plan, and require State DOTs and MPOs to assess the progress of two and four-year Congestion Performance Measures during the full performance period and develop two and four-year Congestion Performance Targets for the upcoming 4-year performance period for three areas: annual peak hours of excessive delay per capita (PHED), percent of non-single occupancy vehicle (Non-SOV) urbanized area travel, and emissions (NOx and VOC) reductions from CMAQ projects; and

WHEREAS, MPOs are required to submit to State DOTs, a CMAQ Full Performance Report and Baseline Performance Plan, that is included in each State's Full Performance Period Progress Report; and

WHEREAS, ODOT, KYTC and INDOT formally report their Congestion Performance Management Measures Targets to the Federal Highway Administration (FHWA) in their Full Performance Period Progress Report; and

WHEREAS, the four-year progress of the Congestion Performance Management Measures and their Targets adopted by the States and MPOs during the prior performance period are included in the tables attached to this resolution; and

WHEREAS, two and four-year performance targets for the 2026-2029 Congestion Performance Management Period adopted by the States and MPOs are included in the tables attached to this resolution;

WHEREAS, through the Performance Based Planning subcommittee of the OKI Intermodal Coordinating Committee (ICC), OKI has collaborated and coordinated with local, state and federal agencies including ODOT, KYTC, INDOT and FHWA, and the ICC has recommended adoption of the CMAQ Full Performance Report and CMAQ Baseline Performance Plan; now therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2026 concur and support the adoption of the CMAQ Full Performance Report and CMAQ Baseline Performance Plan and by agreeing to plan and program projects so that they contribute toward accomplishment of each State's Congestion Performance Measure Targets.

JOSH GERTH, PRESIDENT

CMAQ Full Performance Report Tables

Traffic Congestion Measures: Peak Hour Excessive Delay (PHED)	
Measure	Metric (annual hours per person)
2021 Baseline PHED	9.6
2023 2-Year PHED Target	< 9.0
2025 4-Year PHED Target	< 9.0
Actual 5-Year Statistics	
2021	6.6
2022	3.8
2023	4.8
2024	5.6
2025	7.7

Traffic Congestion Measures: Non-Single Occupancy Vehicle (Non-SOV) Travel	
Measure	Metric (% of total travel modes)
2021 Baseline	17.7%
2023 2-Year Target	≥ 18.5%
2025 4-Year Target	≥ 18.5%
Actual 4-Year Statistics	
2021	29.3%
2022	28.9%
2023	26.7%
2024	25.4%

On-Road Mobile Source Emissions (kg/day)			
Region	Measure	NOx	VOC
OKI Region	2020-2023 Baseline	13.47	6.63
	2023 2-Year Target	17.51	8.62
	2025 4-Year Target	40.4	19.9
Actual 5-Year Statistics			
2022	Indiana	0.00	0.00
	Kentucky	0.00	0.00
	Ohio	9.09	7.23
2023	Indiana	0.00	0.00
	Kentucky	0.17	0.03
	Ohio	8.28	6.32
2024	Indiana	0.00	0.00
	Kentucky	0.15	0.00
	Ohio	12.35	4.19
2025	Indiana	0.00	0.00
	Kentucky	0.00	0.00
	Ohio	8.90	5.74
Total Emissions Savings		38.94	23.50

**CMAQ Baseline Performance Plan
Performance Measure Targets Tables**

Traffic Congestion Measures: Peak Hour Excessive Delay (PHED)	
Measure	Metric (annual hours per person)
2025 Baseline PHED	5.7
2027 2-Year PHED Target	< 9.0
2029 4-Year PHED Target	< 9.0

Traffic Congestion Measures: Non-Single Occupancy Vehicle (Non-SOV) Travel	
Measure	Metric (% of total travel modes)
2024 Baseline	26.1%
2-Year Target	≥ 22.0%
4-Year Target	≥ 22.0%

On-Road Mobile Source Emissions (kg/day)			
Region	Measure	NOx	VOC
OKI Region	22025 Baseline	9.73	5.87
	2027 2-Year Target	5.81	4.34
	2029 4-Year Target	11.03	5.77

RESOLUTION 2026-28

**ADOPTION TO SUPPORT
INFRASTRUCTURE AND
CONGESTION PERFORMANCE
TARGETS FOR THE STATE OF OHIO**

ADOPTION TO SUPPORT THE INFRASTRUCTURE AND CONGESTION PERFORMANCE TARGETS FOR THE STATE OF OHIO

DESCRIPTION: The attached exhibit, in resolution form, describes the specific action proposed.

BACKGROUND: The current federal transportation law, the Fixing America's Surface Transportation (FAST) Act, was enacted in December 2015. The FAST Act continues MAP-21 provisions on using performance-based approaches in transportation planning. States and MPOs must establish transportation performance measures and targets for certain goal areas, including safety, infrastructure condition, and congestion and system performance.

The Infrastructure and Congestion Performance Management Measures require State DOTs and MPOs to set infrastructure and congestion performance measure targets, which apply to both NHS interstates and non-interstates for 9 areas: percent of interstate pavement in good and poor condition, percent of non-interstate NHS pavement in good and poor condition, percent of NHS bridges in good and poor condition, percent of reliable interstate miles traveled, percent of reliable non-interstate miles traveled, and interstate truck travel time index.

State DOTs must establish 2 and 4-year target and coordinate with MPOs when adjusting such targets. The Ohio Department of Transportation (ODOT) has established 2 and 4-year targets for the following performance measures:

- Percent of pavement of the interstate system in good condition
- Percent of pavement of the interstate system in poor condition
- Percent of pavement of the non-interstate NHS in good condition
- Percent of pavement of the non-interstate NHS in poor condition
- Percent of NHS bridges in good condition
- Percent of NHS bridges in poor condition
- Percent of reliable interstate miles traveled
- Percent of reliable non-interstate NHS miles traveled
- Truck travel time reliability (TTTR) index

ACTION RECOMMENDED: Adoption of Resolution OKI 2026-28.

EXHIBIT: Resolution (OKI 2026-28) Concerning Adoption to Support the Infrastructure and Congestion Performance Targets for the State of Ohio.

RESOLUTION**OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS****ADOPTION TO SUPPORT INFRASTRUCTURE AND CONGESTION PERFORMANCE TARGETS FOR THE STATE
OF OHIO**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, Congress passed the Moving Ahead for Progress in 21st Century (MAP-21) and the Fixing America's Surface Transportation (FAST) Act that mandates States, under Federal Rule 23 CFR 940.105, to establish a performance and outcome based program for transportation decisions; and

WHEREAS, national goals have been established to achieve improved transportation infrastructure conditions and to reduce traffic congestion on the National Highway System (NHS); and

WHEREAS, the Infrastructure and Congestion Performance Management Measures regulations support the Transportation Asset Management Plan and CMAQ Performance Plan, and require State DOTs and MPOs to set Infrastructure and Congestion Performance Measure Targets, which apply to both NHS interstates and non-interstates, for 9 areas: percent of interstate pavement in good and poor condition, percent of non-interstate NHS pavement in good and poor condition, percent of NHS bridges in good and poor condition, percent of reliable interstate miles traveled, percent of reliable non-interstate miles traveled, interstate truck travel time reliability index; and

WHEREAS, State DOTs must establish 2 and 4-year performance targets and coordinate with MPOs when establishing such targets; and

WHEREAS, The State of Ohio has established 2 and 4-year targets for infrastructure performance measures: percent of pavement of the Interstate system in good and poor condition, percent of pavement of the non-interstate NHS in good and poor condition, percent of NHS bridges in good and poor condition, and congestion performance measures: percent of reliable interstate miles traveled, percent of reliable non-interstate NHS miles traveled, and interstate truck travel time reliability index; and

WHEREAS, the targets adopted by the State of Ohio are included in the table attached to this resolution; and

WHEREAS, OKI has collaborated and coordinated with local, state and federal agencies including ODOT and FHWA; now therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2026 concur and support the Infrastructure and Congestion Performance Measure Targets for the State of Ohio for each of the above-mentioned measures by agreeing to plan and program projects so that they contribute toward accomplishment of Kentucky's Infrastructure and Congestion Performance Measure Targets.

JOSH GERTH, PRESIDENT

Performance Measure	2-Year Target 2027	4-Year Target 2029
Pavement Condition: Interstates		
% Good Condition	55.0%	55.0%
% Poor Condition	1.0%	1.0%
Pavement Condition: Non-Interstate NHS		
% Good Condition	40.0%	40.0%
% Poor Condition	3.0%	3.0%
Bridge Condition: NHS		
% Good Condition	55.0%	55.0%
% Poor Condition	3.0%	3.0%
Travel Time Reliability		
Interstate % Reliable	85.0%	85.0%
Non-Interstate NHS % Reliable	80.0%	80.0%
Truck Travel Time Reliability (TTTR) Index	1.50	1.50

**FY26-29 TRANSPORTATION
IMPROVEMENT
PROGRAM/ADMINISTRATIVE
MODIFICATION #11**

PROPOSED ACTIONS - TIP Administrative Modification #11 September 8, 2026

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Butler County**

122822 BUT Hamilton Multiple Locations Installation of EV Charging Systems at Hamilton, City of Exempt
Golf Course EV 4 locations in the City of Hamilton.

Carryforward from
FY26 to FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	0	418,749	0	0	0
CO	Local	0	111,795	0	0	0

Total Project Estimate : \$530,544

125240 BUT Kettering 910 Cereal Ave Installation of EV Charging Systems at Hamilton, City of Exempt
Hospital EV Kettering Hospital Parking Lot in the City of Hamilton

Carryforward from
FY26 to FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	0	415,352	0	0	0
CO	Local	0	41,535	0	0	0

Total Project Estimate : \$456,887

125241 BUT Justice 801 S 8th St Installation of EV Charging Systems at Hamilton, City of Exempt
Center EV Justice Center Parking Lot in the City of Hamilton

Carryforward from
FY26 to FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	0	358,014	0	0	0
CO	Local	0	35,801	0	0	0

Total Project Estimate : \$393,815

125242 BUT Hamilton 1606 University Blvd Installation of EV Charging Systems at Hamilton, City of Exempt
Miami Univ EV Miami University Parking Lot in the City of Hamilton

Carryforward from
FY26 to FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CRP	0	404,953	0	0	0
CO	Local	0	40,495	0	0	0

Total Project Estimate : \$445,448**Clermont County**

124951 CLE AOB & Between SR 125 and SR 74 on Milling and resurfacing of Amelia Olive Clermont County Exempt
Clough Pike RPP Amelia Olive Branch Rd, between Branch Road from State Route 125 to Engineer
Bach Buxton and Amelia Olive Old State Route 74 as well as milling and resurfacing of Clough Pike from Bach Buxton Rd to Amelia Olive Branch Road. Full depth asphalt repairs will be made in limited areas as n

Add local funds

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	0	800,000	0	0	0
CO	Local	0	242,027	0	0	0

Total Project Estimate : \$1,042,027**Hamilton County**

113601 HAM CR 461 1.63 Intersections of Beechmont Circle Construct improvements at Beechmont Cincinnati, City of Exempt
with Wooster Road and Wilmer Circle intersections with Wooster Road and Wilmer Avenue.
Avenue

Move DD phase from
FY27 to FY28

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Major Programs	0	0	80,000	0	0
DD	State	0	0	20,000	0	0

Total Project Estimate : \$3,225,000

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality																																											
115417	HAM/CLE IR 275 30.98/0.00 Part 1	HAM IR 275 from IR 71 to the Clermont County Line; CLE IR 275 from Hamilton County line to SR-28	Implement Smart Lane by installing dynamic message signs and variable speed limit signs on eastbound I-275 from IR-71 interchange to SR-28 and westbound I-275 from SR-28 to Loveland-Madeira. This matches the Smart lane constructed in the previous project	ODOT Sponsoring Agency	Exempt																																											
Revise funding																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>Major Programs</td><td>0</td><td>0</td><td>70,533,346</td><td>1,440,842</td><td>2,641,543</td></tr><tr><td>CO</td><td>Preservation</td><td>0</td><td>0</td><td>987,083</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>State</td><td>0</td><td>0</td><td>17,742,180</td><td>359,158</td><td>658,457</td></tr><tr><td>CO</td><td>Labor</td><td>0</td><td>0</td><td>6,121,123</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Local</td><td>0</td><td>0</td><td>105,844</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	Major Programs	0	0	70,533,346	1,440,842	2,641,543	CO	Preservation	0	0	987,083	0	0	CO	State	0	0	17,742,180	359,158	658,457	CO	Labor	0	0	6,121,123	0	0	CO	Local	0	0	105,844	0	0	Total Project Estimate :		\$112,459,548	
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
CO	Major Programs	0	0	70,533,346	1,440,842	2,641,543																																										
CO	Preservation	0	0	987,083	0	0																																										
CO	State	0	0	17,742,180	359,158	658,457																																										
CO	Labor	0	0	6,121,123	0	0																																										
CO	Local	0	0	105,844	0	0																																										
117818	HAM State to Central: BBN	State Ave (River Rd to W. 8th St); W. 8th St (River Rd to Central Ave); Linn St (W. 6th St to Central Pkwy)	Safety improvements and addition of bicycle and pedestrian infrastructure on three corridors totaling 3.5 linear miles (Linn Street, W. 8th Street, and State Avenue) in Cincinnati.	Cincinnati, City of	Exempt																																											
Revise funding																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>Discretionary / Earmark</td><td>0</td><td>0</td><td>20,000,000</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Local</td><td>0</td><td>0</td><td>15,364,570</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	Discretionary / Earmark	0	0	20,000,000	0	0	CO	Local	0	0	15,364,570	0	0	Total Project Estimate :		\$37,416,147																						
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
CO	Discretionary / Earmark	0	0	20,000,000	0	0																																										
CO	Local	0	0	15,364,570	0	0																																										
120861	HAM CR 96 3.92- Sidewalk	Springdale Road from Poole Road to the elementary and middle schools just west of Yellowwood Drive.	Construction of sidewalk on both sides of Springdale Road from Poole Road to the elementary and middle schools just west of Yellowwood Drive.	Colerain Township (Hamilton County)	Exempt																																											
Revise funding. Move remaining TA funds to CO.																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>MPO TA</td><td>0</td><td>347,056</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Labor</td><td>0</td><td>93,350</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Local</td><td>0</td><td>586,443</td><td>0</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	MPO TA	0	347,056	0	0	0	CO	Labor	0	93,350	0	0	0	CO	Local	0	586,443	0	0	0	Total Project Estimate :		\$1,136,823															
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
CO	MPO TA	0	347,056	0	0	0																																										
CO	Labor	0	93,350	0	0	0																																										
CO	Local	0	586,443	0	0	0																																										
121832	HAM Forest Park EV Charger FY26	City of Forest Park Municipal Campus	installation of EV Charging stations at the City of Forest Park Municipal Campus	Forest Park, City of	Exempt																																											
Revise funding and move from FY26 to FY27. No increase in CRP funds.																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>DD</td><td>MPO CRP</td><td>0</td><td>8,000</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>MPO CRP</td><td>0</td><td>24,413</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Local</td><td>0</td><td>11,240</td><td>0</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	DD	MPO CRP	0	8,000	0	0	0	CO	MPO CRP	0	24,413	0	0	0	CO	Local	0	11,240	0	0	0	Total Project Estimate :		\$43,653															
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
DD	MPO CRP	0	8,000	0	0	0																																										
CO	MPO CRP	0	24,413	0	0	0																																										
CO	Local	0	11,240	0	0	0																																										
122902	HAM IR 75 1.25 Trunk Line	HAM IR 75: SLM 1.25-2.45. Between Gest St and WHV	New large diameter storm sewer trunk line between Gest St and WHV along IR 75 in the Brent Spence Corridor	ODOT Sponsoring Agency	Exempt																																											
Revise funding																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>Bonds</td><td>0</td><td>0</td><td>67,387,734</td><td>previously \$84,900,000</td><td>0</td></tr><tr><td>CO</td><td>State</td><td>0</td><td>0</td><td>20,112,266</td><td>previously \$2,600,000</td><td>0</td></tr><tr><td>CO</td><td>Labor</td><td>0</td><td>0</td><td>5,000,000</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	Bonds	0	0	67,387,734	previously \$84,900,000	0	CO	State	0	0	20,112,266	previously \$2,600,000	0	CO	Labor	0	0	5,000,000	0	0	Total Project Estimate :		\$97,500,000															
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
CO	Bonds	0	0	67,387,734	previously \$84,900,000	0																																										
CO	State	0	0	20,112,266	previously \$2,600,000	0																																										
CO	Labor	0	0	5,000,000	0	0																																										
124934	HAM West Kemper Rd Resurfacing	West Kemper Rd: from Mill Rd to Winton Rd	Resurfacing West Kemper Road between Mill and Winton Roads	Forest Park, City of	Exempt																																											
Add local funds																																																
		<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>MPO STBG</td><td>0</td><td>800,000</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Local</td><td>0</td><td>566,263</td><td>0</td><td>0</td><td>0</td></tr></table>	Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	MPO STBG	0	800,000	0	0	0	CO	Local	0	566,263	0	0	0	Total Project Estimate :		\$1,366,263																						
Phase	Fund Type	2026	2027	2028	2029	Future Years																																										
CO	MPO STBG	0	800,000	0	0	0																																										
CO	Local	0	566,263	0	0	0																																										

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality																					
124966	HAM Glendale Milford Resurfacing	Glendale Milford Road from Springfield Pike to Wayne Avenue	Resurfacing of Glendale Milford Road from Springfield Pike to Wayne Avenue in the Village of Woodlawn	Woodlawn, Village of	Exempt																					
Revise funding	<table><tr><th>Phase</th><th>Fund Type</th><th>2026</th><th>2027</th><th>2028</th><th>2029</th><th>Future Years</th></tr><tr><td>CO</td><td>MPO STBG</td><td>0</td><td>727,580</td><td>0</td><td>0</td><td>0</td></tr><tr><td>CO</td><td>Labor</td><td>0</td><td>54,764</td><td>0</td><td>0</td><td>0</td></tr></table>					Phase	Fund Type	2026	2027	2028	2029	Future Years	CO	MPO STBG	0	727,580	0	0	0	CO	Labor	0	54,764	0	0	0
	Phase	Fund Type	2026	2027	2028	2029	Future Years																			
	CO	MPO STBG	0	727,580	0	0	0																			
CO	Labor	0	54,764	0	0	0																				
Total Project Estimate : \$782,344																										

Warren County

117567

WAR SR 48 7.50

WAR 48 7.50-9.10

Revise DD phase funding

Widening of SR-48 to provide an additional thru lane in each direction between Ridgeview Ln and Mason Morrow Millgrove Rd, including a new major structure over the Little Miami River. Other improvements include a roundabout at SR-48 & Dwire Rd, and the ad

Warren County TID

Non-Exempt (Analyzed)

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Discretionary / Earmark	0	0	242,379	0	0
DD	Local	0	0	60,595	0	0
Total Project Estimate :						\$68,514,545

124588	WAR US 42 16.56 - Part 1	WAR 42 15.66-15.80 & 16.53-16.69	Improve safety by constructing a roundabout at US-42, Old 122 & Middletown Rd.	ODOT Sponsoring Agency	Exempt		
Revise funding							
	Phase	Fund Type	2026	2027	2028	2029	Future Years
	DD	Safety	0	71,208	0	0	0
	RW	State	0	550,000	0	0	0
Total Project Estimate :							\$5,228,787

124959	WAR Mason Montgomery Rd Resurf	Mason Montgomery Rd from Tylersville Rd to I&O Railroad overpass bridge	Resurfacing of Mason Montgomery Rd from Tylersville Road to I&O Railroad overpass bridge.	Mason, City of	Exempt		
Add local funds	Phase	Fund Type	2026	2027	2028	2029	Future Years
	CO	MPO STBG	0	800,000	0	0	0
	CO	Local	0	691,885	0	0	0
	Total Project Estimate :						\$1,491,885

Kentucky

Boone County

6-401.27

NKY Planning
FY27 AQ, FIAM,
Land Use,
Rideshare, CVG
Mob Study

Boone, Campbell and Kenton

N KY Planning FY 27 Air Quality, FIAM,
Land Use, Rideshare, CVG Mob Study

OKI

Exempt

Add CVG Mobility
Study and revise
funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
PL	OKI-SNK	0	396,700	previously \$236,700	0	0
PL	Local	0	77,050	previously \$37,050	0	0
PL	Contrib Svcs	0	22,125	0	0	0
Total Project Estimate :						\$495,875

Kenton County

6-10044

KY 17 Roebling Bridge

KY 17 Roebling Bridge over the Ohio River

Bridge maintenance

KYTC

Exempt

Add to Grouped Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	Federal Bridge	1,536,000	0	0	0	0
D	State	384,000	0	0	0	0
CO	Federal Bridge	9,600,000	0	0	0	0
CO	State	2,400,000	0	0	0	0
Total Project Estimate :						\$13,920,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality		
6-20065	KY 1120 and KY 17	KY 1120 from MP 0.685 to 1.106 And KY 17 from MP 22.238 to MP 23.803	Address condition of KY 1120 and KY 17	KYTC	Exempt		
Add to Grouped Project							
	Phase	Fund Type	2026	2027	2028	2029	Future Years
	CO	NHPP	516,454	0	0	0	0
	CO	State	129,114	0	0	0	0
Total Project Estimate :							\$645,568

Indiana

Dearborn County

2200838

US 50

From 0.25 miles W of SR 101
(near S 675 E) to 1.85 miles E of
SR 262

Concrete Pavement Restoration (CPR)

INDOT

Exempt

Grouped Project.
Reduce CN amount
in FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
CN	NHPP	0	4,000,000	0	0	0
CN	State	0	1,000,000	0	0	0
Total Project Estimate :						\$5,000,000

2600156

I-74

From MM 123-171

Tree Removal/Clearing

INDOT

Exempt

Grouped Project.
Add PE to FY27

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	Safety	0	128,464	0	0	0
PE	State	0	14,274	0	0	0
CN	Safety	0	0	1,035,000	0	0
CN	State	0	0	115,000	0	0
Total Project Estimate :						\$1,292,738

2600931

Various locations

Various locations in Seymour and
Vincennes District

Repair and Replace Lighting

INDOT

Exempt

Add to existing
Grouped Project.

Phase	Fund Type	2026	2027	2028	2029	Future Years
CN	Safety	0	70,304	0	0	0
CN	State	0	17,576	0	0	0
Total Project Estimate :						\$87,880

Dan Corey, ICC Chair September 8, 2026

TRANSIT - PROPOSED ACTIONS - Modification #11 September 8, 2026**BCRTA**

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
117998	BCRTA Operating Assistance	Operating Assistance		Exempt	\$16,559,200
ALI CODE 30.09.03	Special Rule Operating 1 - 75 Buses				
Add Subaward	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	1,579,096	0	0
	Local	0	1,579,096	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
117999	BCRTA Prev Maintenance	Preventive Maintenance		Exempt	\$2,375,000
ALI CODE 11.7A.00	Other Capital Items (Bus - Preventive Maintenance)				
Revise Funding	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	1,200,000	0	0
	Local	0	240,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118001	BCRTA ADA Operating	ADA Operating Assistance		Exempt	\$1,250,000
ALI CODE 11.7C.00	Other Capital Items (Bus - Non Fixed Route ADA Paratransit)				
Revise Funding	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	320,000	0	0
	Local	0	64,000	0	0

Clermont County

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
124673	CTC Preventative Maintenance	CTC Preventative Maintenance 26-29		Exempt	\$350,000
ALI CODE 11.7A.00	Other Capital Items (Bus - Preventive Maintenance)				
Add Subaward	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	0	180,000	0
	Local	0	0	45,000	0

Southwest Ohio Regional Transit Authority

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118384	SORTA 2026 40' Bus Repl 5339b	SORTA 2026 40' Bus Repl 5339b	10	Exempt	\$12,500,000
ALI CODE 11.12.01	Buy Replacements - Bus STD 40 FT				
Revise Funding	Fund Type	FY 26	FY 27	FY 28	FY 29
	5339 (Non-ODOT)	11,498,030	0	0	0
	Local	2,029,060	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118391	SORTA 2027 ADA Paratransit	SORTA 2027 ADA Paratransit 5307 Project		Exempt	\$1,903,594
ALI CODE 11.7C.00	Other Capital Items (Bus - Non Fixed Route ADA Paratransit)				
Revise Funding	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	1,914,981	0	0
	Local	0	478,746	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118392	SORTA 2027 Security Equipment	SORTA 2027 Security Equipment 5307 Projects		Exempt	\$339,063
ALI CODE 11.42.09	Acquisition - Surveillance / Security (Bus)				
Revise Funding	Fund Type	FY 26	FY 27	FY 28	FY 29
	5307	0	191,498	0	0
	Local	0	47,875	0	0

TRANSIT - PROPOSED ACTIONS - Modification #11 September 8, 2026

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118396	SORTA 2027 Para Bus Repl 5339	SORTA 2027 Para Bus Replace 5339	14	Exempt	\$750,000

ALI CODE 11.12.04 Buy Replacements - Bus < 30 FT

Revise Funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5339 (Non-ODOT)	0	605,934	0	0
Local	0	151,484	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total Project TIP Estimate
118398	S2027 SORTA Fac Prev Maint 5337	SORTA 2027 Facility Prev Maint 5337		Exempt	\$18,750

ALI CODE 11.7A.00 Other Capital Items (Bus - Preventive Maintenance)

Revise Funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5337	0	32,994	0	0
Local	0	8,249	0	0

 Dan Corey, ICC Chair September 8, 2026

RESOLUTION 2026-29

FISCAL YEARS 2026 – 2029

TRANSPORTATION

IMPROVEMENT

PROGRAM/AMENDMENT #10A

**AMENDMENT #10A OF THE OKI FISCAL YEARS 2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed. The amendment reflected in the proposed resolution includes funding and timing revisions to six highway projects in Kentucky. All six projects are subject to air quality conformity requirements and OKI is relying on a previous regional emissions analysis to meet those requirements. Prior to presentation to the Executive Committee, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff present the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff have determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2026-29
EXHIBIT:	Resolution (OKI 2026-29) Concerning Amendment #10A of the <u>OKI Fiscal Years 2026-2029 Transportation Improvement Program</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #10A OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on October 9, 2025 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, *Amendment 10A – Fiscal Years 2026-2029 Transportation Improvement Program* includes six projects subject to transportation conformity requirements and the projects have been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2026-2029 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan with a public review period from August 26, 2026 through September 9, 2026; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2026 hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #10A project table:

JOSH GERTH, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #10A September 10, 2026

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Kentucky**Boone County**

6-80150 KY 717 (Turfway Rd) From Aero Pkwy (KY 1017) to Donaldson Rd (KY 236) Major widening KYTC Non-exempt

Revise CO
phase funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
UT	STBG	1,596,000	0	0	0	0
UT	State	400,000	0	0	0	0
CO	STBG	0	4,000,000	4,000,000	5,600,000	0
CO	State	0	1,000,000	1,000,000	1,400,000	0

Total Project Estimate : \$24,996,000

6-80207 CR 1001 (Camp Ernst Rd) Pleasant Valley Rd (KY 237) to Hathaway Rd (KY 536) Improve safety and mobility, reduce congestion and address geometric deficiencies KYTC Non-exempt

Revise Funding.
Move CO to FY30

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	STPF	5,800,000	0	0	8,000,000	0
RW	State	1,450,000	0	0	2,000,000	0
UT	STPF	0	0	0	2,240,000	0
UT	State	0	0	0	560,000	0
CO	STPF	0	0	0	0	27,776,000
CO	State	0	0	0	0	6,944,000

Total Project Estimate : \$59,280,000

Campbell County

6-352.1 KY 536 Extend Pond Creek Road from US 27 to Persimmon Grove Extension of existing roadway KYTC Non-exempt

Split 6-352 into two parts. Revise Funding. CO in FY29.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	State	0	13,200,000	0	0	0
UT	State	0	0	1,620,000	0	0
CO	SPP	0	0	0	10,000,000	12,000,000

Total Project Estimate : \$39,370,000

6-352.2 KY 536 Extend Pond Creek Road from Persimmon Grove to AA Highway (KY 9) Extension of existing roadway KYTC Non-exempt

Split 6-352 into two parts. Revise Funding. CO in FY30.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	SPP	0	0	0	22,000,000	0
UT	SPP	0	0	0	8,640,000	0
CO	SPP	0	0	0	0	46,400,000

Total Project Estimate : \$77,040,000

Kenton County

6-80203.1 KY 536 KY 16 to Straffordsburg Road Reconstruct to a 4-lane urban section KYTC Non-exempt

Split 6-80203 into two parts. Revise Funding. CO in FY30.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	STP2	7,360,000	0	0	0	0
RW	State	1,840,000	0	0	0	0
UT	STP2	0	0	0	4,480,000	0
UT	State	0	0	0	1,120,000	0
CO	STP2	0	0	0	0	14,400,000
CO	State	0	0	0	0	3,600,000

Total Project Estimate : \$32,560,000

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
6-80203.2	KY 536	Starffordsburg Road to KY 177	Reconstruct to a 4-lane urban section	KYTC	Non-exempt

Split 6-80203 into two parts. Revise Funding. CO in FY31.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	STP2	0	0	0	12,424,000	0
RW	State	0	0	0	3,106,000	0
UT	STP2	0	0	0	0	4,928,000
UT	State	0	0	0	0	1,232,000
CO	SPP	0	0	0	0	60,000,000

Total Project Estimate : \$81,690,000

RESOLUTION 2026-30

FISCAL YEARS 2026 – 2029

TRANSPORTATION

IMPROVEMENT

PROGRAM/AMENDMENT #10B

**AMENDMENT #10B OF THE OKI FISCAL YEARS 2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION:	The attached exhibit, in resolution form, describes the specific revision proposed.
BACKGROUND:	OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed. The amendment reflected in the proposed resolution adds one planning study in Ohio, adds one project in Kentucky, adds phases or revises funding for three additional Kentucky projects, and deletes one Indiana project. Amendment 10B also revises funding for six Ohio transit projects. All projects included in Amendment 10B are exempt from air quality conformity requirements. Prior to presentation to the Executive Committee, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff present the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.
AUTHORITY:	23 CFR, §450.324.
FUNDING:	The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff have determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.
ACTION RECOMMENDED:	Adoption of Resolution OKI 2026-30
EXHIBIT:	Resolution (OKI 2026-30) Concerning Amendment #10B of the <u>OKI Fiscal Years 2026-2029 Transportation Improvement Program</u> .

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #10B OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on October 9, 2025 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 10B – Fiscal Years 2026-2029 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan with a public review period from August 26, 2026 through September 9, 2026; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on September 10, 2026 hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #10B project tables:

JOSH GERTH, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #10B September 10, 2026

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Hamilton County**

126839 HAM OKI FY27 OKI Ohio counties SFY 2027 OKI CVG Workforce Mobility Study. OKI Exempt
 CVG Work Mob
 Stdy

[Add Project](#)

Phase	Fund Type	2026	2027	2028	2029	Future Years
OTH	MPO STBG	0	200,000	0	0	0

Total Project Estimate : \$200,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Kentucky**Boone County**

6-1087 KY 842 Bridge over the NS RR on Richardson Rd. (KY 842), 0.14 miles east of US 25 near Independence Bridge Replacement KYTC Exempt

Add RW/UT Phases.
Revise Funding.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	BRX	0	4,200,000	0	0	0
RW	State	0	800,000	0	0	0
UT	BRX	0	3,020,000	0	0	0
UT	State	0	755,000	0	0	0
CO	BRX	0	8,000,000	0	0	0
CO	State	0	2,000,000	0	0	0

Total Project Estimate : \$5,200,000

Kenton County

6-381 Horsebranch Road Thomas More Pkwy to Orphanage Rd Resurfacing with some full-depth replacement, curb and gutter, slide repair City of Crestview Hills Exempt

Revise Funding.
Move RW/UT
funds to CO.

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	OKI-SNK	9,000	0	0	0	0
D	Local	6,000	0	0	0	0
RW	OKI-SNK	0	0	0	0	0
RW	Local	0	0	0	0	0
UT	OKI-SNK	0	0	0	0	0
UT	Local	0	0	0	0	0
CO	OKI-SNK	0	1,336,200	0	0	0
CO	Local	0	890,800	0	0	0

Total Project Estimate : \$2,338,250

6-449 KY 17 At the I-275 Interchange Improve safety and reduce congestion at the KY 17/I-275 interchange KYTC Exempt

Revise Funding.
Move CO to
FY31.

Phase	Fund Type	2026	2027	2028	2029	Future Years
RW	STBF	424,000	0	0	0	0
RW	State	106,000	0	0	0	0
UT	STBF	0	1,664,000	0	0	0
UT	State	0	416,000	0	0	0
CO	STBF	0	0	0	0	9,072,000
CO	State	0	0	0	0	2,268,000

Total Project Estimate : \$23,120,000

6-80400 I-75 Interchange at I-71/75 & Buttermilk Pk Reconstruct interchange with a DCD configuration KYTC Exempt

Add Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	NH	0	4,000,000	0	0	0
D	State	0	1,000,000	0	0	0
RW	NH	0	0	0	0	4,800,000
RW	State	0	0	0	0	1,200,000
UT	NH	0	0	0	0	2,800,000
UT	State	0	0	0	0	700,000
CO	NH	0	0	0	0	0
CO	State	0	0	0	0	0

Total Project Estimate : \$84,500,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Indiana

Dearborn County

2500070 SR 62 North North Street from Mulford Street Beautification project along North Street Town of Exempt
Street to Front Street Dillsboro

Delete Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	Local	60,000	10,000	0	0	0
RW	Local	10,000	20,000	0	0	0
CN	TAP	0	0	800,000	700,000	0
CN	Local	0	0	200,000	175,000	0

Total Project Estimate : **\$1,975,000**

TRANSIT - PROPOSED ACTIONS - Amendment #10 September 10, 2026**BCRTA**

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
125978	BCRTA 2027 Capital	BCRTA 2027 Capital Projects ODOT Administered OTP2 Flex & GRF (STBG, CRP)		Exempt	\$4,382,130

ALI CODE: 11.12.04 Buy Replacements - Bus < 30 FT

Add Subawards

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	0	3,183,536	0	0
Local	0	636,707	0	0
5339 (Non-ODOT)	0	354,552	0	0
Local	0	70,910	0	0

ALI CODE: 11.18.15 Lease Expansion - Vans

Remove Subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
ODOT Flex	0	1,780,000	0	0
Local	0	445,000	0	0

Cincinnati, City of

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
126778	SFY2027 ODOT Capital Projects	SFY2027 ODOT Administered Capital projects. Federal only, no state funding		Exempt	\$797,282

ALI CODE: 11.7A.00 Other Capital Items (Bus - Preventive Maintenance)

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
ODOT Flex	0	637,825	0	0
Local	0	159,457	0	0

Clermont County

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
126730	SFY2027 CTC PM	SFY2027 Clermont PM OTP2 (GRF)		Exempt	\$31,250

ALI CODE: 11.7A.00 Other Capital Items (Bus - Preventive Maintenance)

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
ODOT Flex	0	25,000	0	0
Local	0	6,250	0	0

Southwest Ohio Regional Transit Authority

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118393	SORTA 2027 Prev Maint 5307	SORTA 2027 Prev Maintenance 5307		Exempt	\$17,132,344

ALI CODE: 11.7A.00 Other Capital Items (Bus - Preventive Maintenance)

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	0	17,043,325	0	0
Local	0	4,260,832	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118395	SORTA 2027 Bus Replace 5339	SORTA 2027 40' Bus Replace 5339	2	Exempt	\$1,125,000

ALI CODE: 11.12.01 Buy Replacements - Bus STD 40 FT

Revise Funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5339 (Non-ODOT)	0	403,939	0	0
Local	0	100,985	0	0

TRANSIT - PROPOSED ACTIONS - Amendment #10 September 10, 2026

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate		
126964	SORTA BRT READING RD CORRIDOR	Reading Road Corridor BRT Planned funding to include discretionary grants and local funding		Exempt	\$166,785,000		
Split PID 112095 into PID 126964 & 126966.							
ALI CODE: 13.13.06	Buy Expansion - Bus Articulated		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	37,186,000	0	0
ALI CODE: 14.01.10	Guideway & Track Elements		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	46,294,000	0	0
ALI CODE: 14.02.20	Stations, Stops, Term, Intmdl		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	20,333,000	0	0
ALI CODE: 14.04.40	Sitework & Special Conditions		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	8,237,000	0	0
ALI CODE: 14.05.50	Systems		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	5,247,000	0	0
ALI CODE: 14.06.60	ROW, Land, Existing Imprvmnts		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	2,680,000	0	0
ALI CODE: 14.08.80	Professional Services		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	34,851,000	0	0
ALI CODE: 14.09.90	Unallocated Contingency		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	11,957,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate		
126966	SORTA BRT HAMILTON ROAD CORRIDOR	Hamilton Road Corridor BRT Planned funding include discretionary grants and local funding		Exempt	\$171,583,000		
Split PID 112095 into PID 126964 & 126966.							
ALI CODE: 13.13.06	Buy Expansion - Bus Articulated		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	51,317,000	0	0
ALI CODE: 14.01.10	Guideway & Track Elements		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	45,554,000	0	0
ALI CODE: 14.02.20	Stations, Stops, Term, Intmdl		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	17,026,000	0	0
ALI CODE: 14.04.40	Sitework & Special Conditions		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	6,812,000	0	0
ALI CODE: 14.05.50	Systems		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	4,371,000	0	0
ALI CODE: 14.06.60	ROW, Land, Existing Imprvmnts		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	2,421,000	0	0
ALI CODE: 14.08.80	Professional Services		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	31,802,000	0	0
ALI CODE: 14.09.90	Unallocated Contingency		Fund Type	FY 26	FY 27	FY 28	FY 29
Add Project			Local	0	12,280,000	0	0