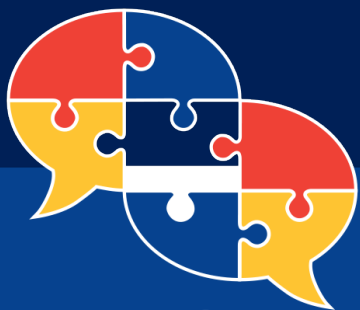




Much In Common

Bringing regional leaders together
for collaboration
#muchincommonoki

August 19, 2026





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Welcome!

Wi-Fi: OKI Guest Password: #R1verB0at

September 10, 2026



www.oki.org

[f /okiregional](https://www.facebook.com/okiregional)

[t /okircog](https://www.tumblr.com/okircog)

Executive Committee Meeting

September 10, 2026

Wi-Fi: OKI Guest, Password is #R1verB0at (0 is a zero)



Vice President's Report

Bonnie Batchler



IN LOVING MEMORY OF

EDWIN HUTCHINSON



HUMPHREY

APR 29, 1944 — AUG 15, 2026

Approval of June 11, 2026 Board of Director's Meeting Minutes

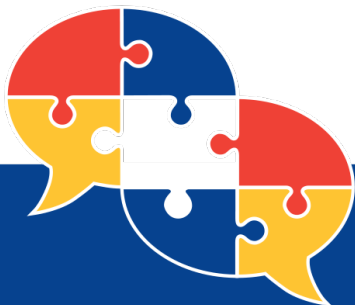
Seeking Motion to Approve



CEO Report

Mark Policinski





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← Post



NKY Chamber

@nkychamber

...

Annual Dinner is less than a month away! As we wait for Sept. 17, let's put our hands together for [@OKIRCOG](#), this year's NKY Unity Award recipient, sponsored by [@PNCBank](#).



Chamber of
Commerce

Annual Dinner

Presented by:  FIFTH THIRD BANK

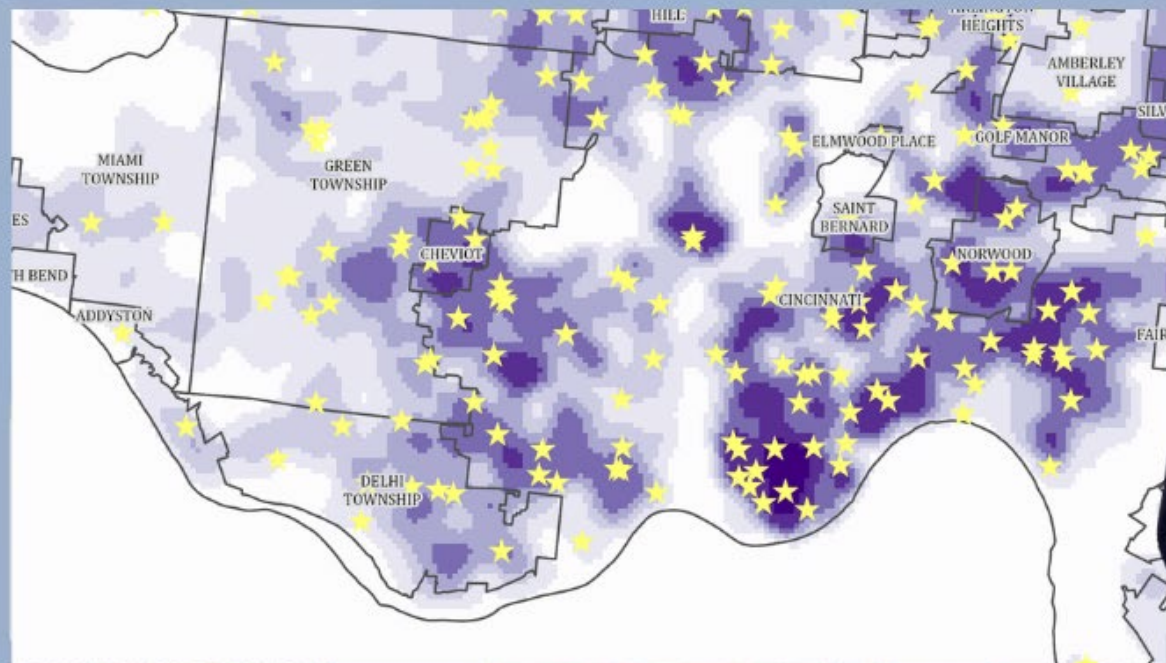
Thursday, Sept. 17
5:00 - 8:30 PM
NKY Convention Center
[NKYChamber.com/Events](https://www.nkychamber.com/events)



**Congratulations,
OKI REGIONAL COUNCIL OF GOVERNMENTS!**

2026 Northern Kentucky Unity Award, Sponsored by  PNC

Population, Demographics and Human Health



Food Access & Poverty
Arkansas Hunger Relief Alliance | Arkansas

Tracking Student
Attendance
ST | Texas



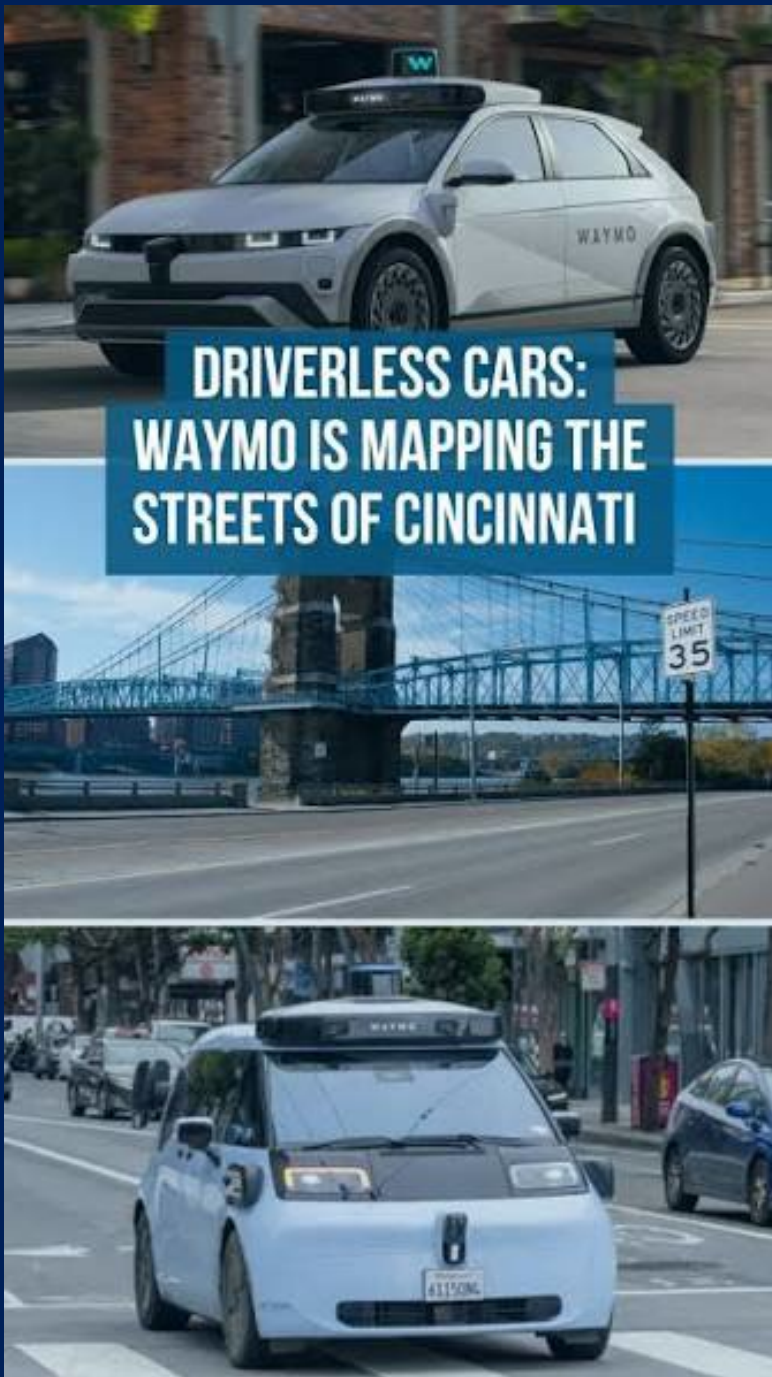
Voters & Polling Places
OKI Regional Council of Governments
Hamilton County, Ohio

ESRI USER CONFERENCE
July 13–17, 2026 | San Diego, California

Way to go Pamela!



Clermont County Commissioner David Painter appointed by US EPA Administrator Zeldin as the Chair of the US EPA's Local Government Advisory Committee.



Legislative Update

Julia Brossart



Finance Officer's Report

For 12 Months Ended June 30, 2026

September 10, 2026



Council Financing Activities

As of September 4, 2026

- Cash

\$ 588,989 in PNC Bank checking

\$ 6,773 in HSA/FSA checking

- Investments

\$1,073,735 in STAR Ohio money market mutual fund

As a result of cash flows, OKI has funds available for short term very liquid assets, and therefore, seeks to maximize interest rates rather than realize gains.

- Line of Credit – no recent activity

Balance Sheet

As of June 30, 2026

As of June 30, 2025

Total Assets

\$3,597,559

Current Assets 3,427,281
Net Property & Equipment 170,278

Total Assets

\$3,035,765

Current Assets 2,904,667
Net Property & Equipment 131,098

Total Liabilities and Fund Balance

\$3,597,559

Current Liabilities 1,816,937
Noncurrent Liabilities 196,456
Fund Balance 1,584,166

Total Liabilities and Fund Balance

\$3,035,765

Current Liabilities 1,272,443
Noncurrent Liabilities 246,286
Fund Balance 1,517,036

FY2026 vs. FY2025

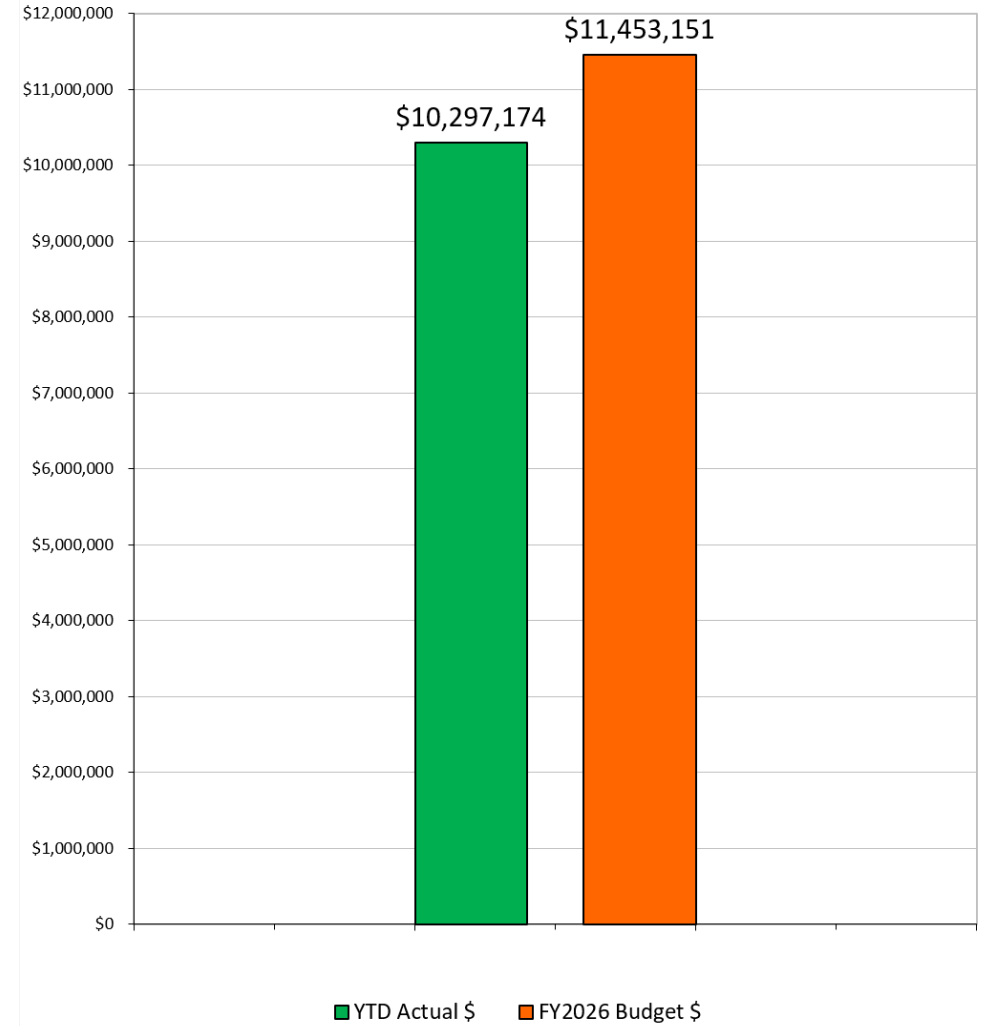
- Cash and Investments increased \$ 348,190
- Accounts Receivable increased \$ 170,974

- Deferred Revenues increased \$ 453,753

Revenues through June 30, 2026

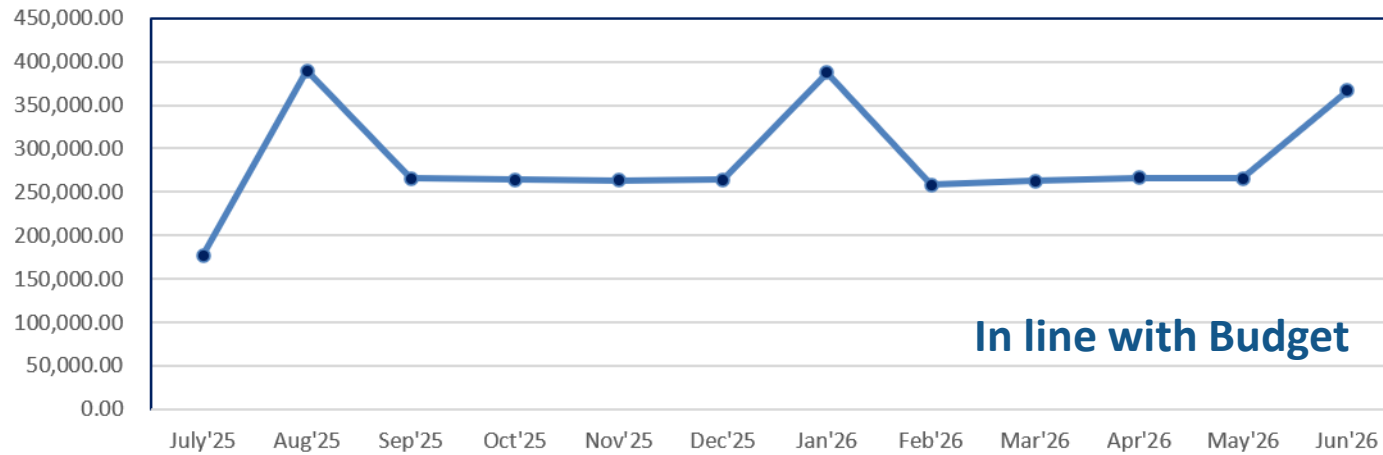


Expenses through June 30, 2026



*FY26 Budget estimates \$54,708 of surplus will be used to cover FY26 activities

Salaries through June 30, 2026



FY26 Budget - Salaries

\$3,489,879

YTD Salaries

\$3,430,799

98% Expended

FY26 Budget - Fringe Benefits

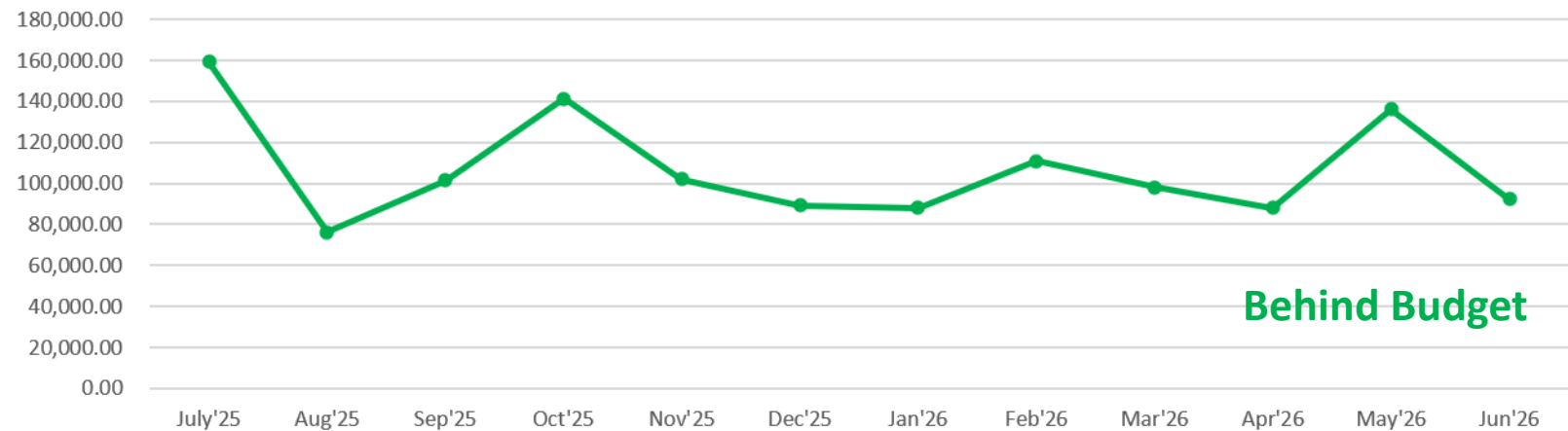
\$1,494,143

YTD Fringe Benefits

\$1,282,605

86% Expended

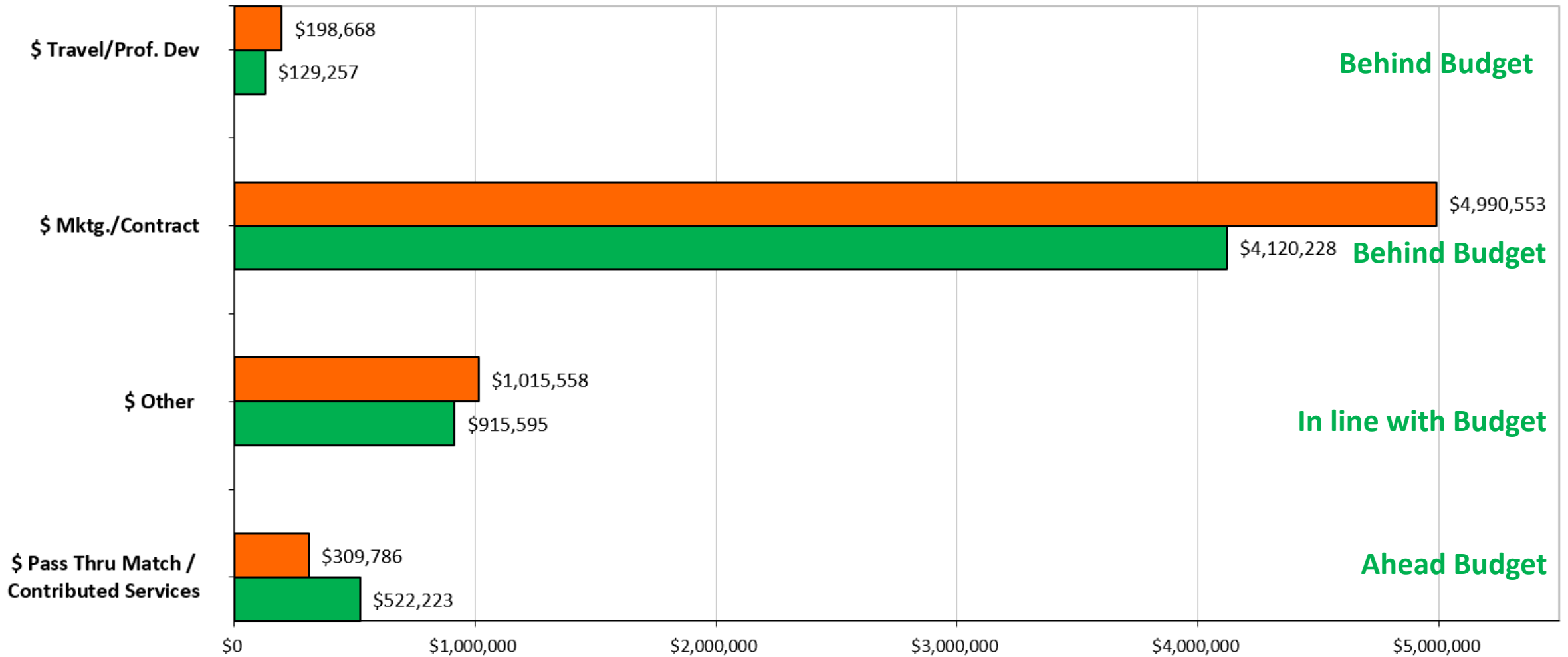
Fringe Benefits through June 30, 2026



Expenses through June 30, 2026

FY2026 Budget \$

YTD Actual \$



Change in General Fund Balance

Year-to-Date 12 Month Change: \$67,000

Timing Differences:

County Funding 0

Negotiated Fringe and Indirect Rates 0

FY26 Funds used to match FY25 carryover 147,000

FY26 Operations Change \$214,000

*Use in FY27 to match FY26 carryover projects (239,000)

*Estimated final FY26 use of surplus (\$25,000)

Questions or Comments

Feel free to contact:



Katie Hannum

Director of Finance

khannum@oki.org

(513) 619-7671

Item #2: OKI Freight Plan Update

For Information Only

Presented by: Robyn Bancroft





A Freight Transportation Plan for the OKI Region

OKI is the region's public leader in freight transportation planning. OKI's wealth of experience working with data has resulted in the use of more than 75 unique datasets to incorporate the existing performance of each freight mode into the plan. With an eye on the future, the plan considers the impact and application of new, emerging technologies to enhance opportunities for socio-economic growth.

Policy Recommendations

Q

Search in table

<

Page 2 of 2

County	Recommendation Title	Facility	Location	Short Description	Project Type	Cost (2023\$)	Timing	Primary Freight Mode	Secondary Freight Mode
Boone, Kenton	Designate CVG as U.S. Fish and Wildlife Service (FWS) Port	Port of Cincinnati, OH-Erlanger, KY (CVG)	Port of Cincinnati, OH-Erlanger, KY (CVG)	Have the U.S. Department of the Interior designate the Port of Cincinnati, OH-Erlanger, KY (CVG) as a U.S. Fish and Wildlife (FWS) Port	Freight Air	n/a	Short	Road	Air
All 8 Counties	Establish Update Schedule for OKI Freight Plan	Multiple	Regionwide	Update to OKI Freight Plan in 2027 and every four years thereafter to align with OKI Metropolitan Transportation Plan four-year updates.	n/a	\$0.35 M	Mid	All	n/a
All 8 Counties	Freight-Specific Regional Performance Measures	Multiple	Regionwide	Implement performance measures to track systemwide freight-related project progress	n/a	n/a	Short	All	n/a
All 8 Counties	Partner with Map App Providers	Multiple	Regionwide	Work with GPS mapping tools and App providers to remove residential areas as potential truck routing options.	TSMO	n/a	short	Road	n/a
All 8 Counties	Revise Freight Criteria in OKI Prioritization Process	Multiple	Regionwide	Amend OKI's prioritization processes for the 2050 MTP, 2024 Update and future Annual Call for Projects with new freight transportation goal-specific criteria for a tiered, multi-modal regional freight network.	n/a	n/a	Short	All	n/a

OKI Freight Plan Update

- July 1, 2026 – June 30, 2027
- Include all freight modes
- Deliverables:
 - Update all existing data & future forecasts
 - Cross analyze datasets to identify deficiencies
 - Confirm freight needs and solutions with local jurisdictions and other key stakeholders
 - Review, Remove & Add Recommendations
 - Lay Foundation for Freight Element in the FY 28 OKI MTP Update



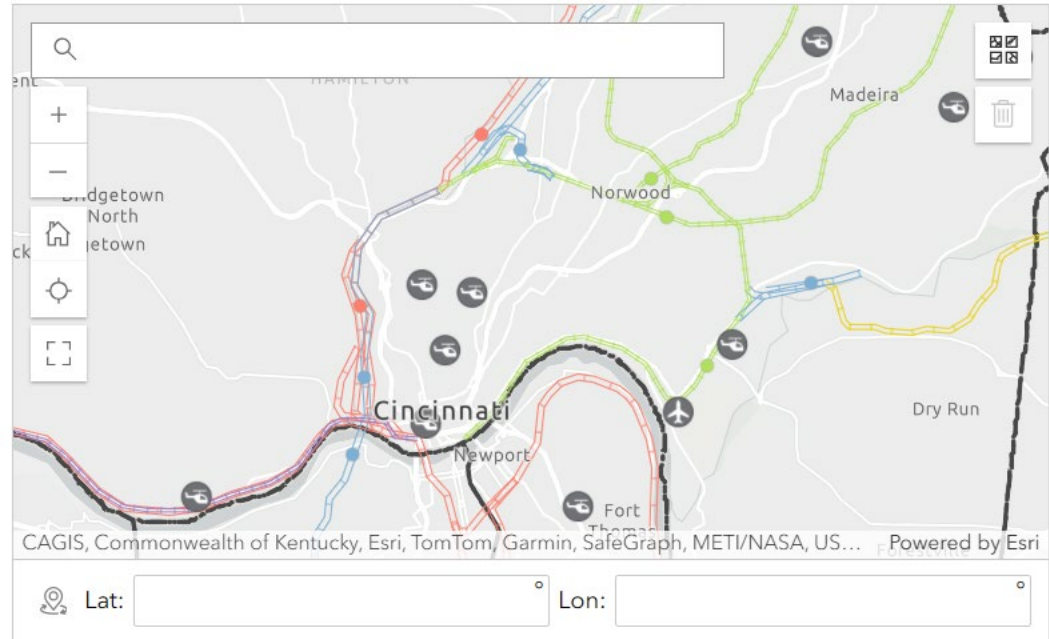
Share your freight issues and opportunities!



Survey 123 link

Drop a Pin on the Map

Please use the map below to locate where your concern of opportunity is for at least one location.



Submit

Powered by ArcGIS Survey123

Robyn Bancroft, AICP
Strategic Initiatives Manager
(513) 619-7662
rbancroft@oki.org



Item #3: CVG Workforce Mobility Study

OKI Resolution 2026-25

Presented by: Emi Randall



Study Purpose

To improve mobility and travel efficiency to jobs at the CVG regional job hub from Cincinnati's Central Business District, Northern Kentucky's urban communities and other identified workforce housing locations. The study will identify and evaluate the feasibility of various mobility options to meet the current and future projected travel demands.



CVG Mobility Study - Study Area

CVG Job Hub Study Area

CVG Terminal & Support Areas

Amazon

DHL

Future CVG Development Areas

Workforce Commute Study Area

OKI 8-County Region



CVG Workforce Mobility Study – Project Schedule

- | | |
|--|--------------|
| • Execute Contract with Consultant | October 2026 |
| • Data Collection, Evaluation & Analysis | March 2027 |
| • Identify Alternatives | May, 2027 |
| • Evaluate Feasibility of Alternatives | August 2027 |
| • Final Report Completion | October 2027 |

CVG Workforce Mobility Study – Project Funding

- 50% Ohio STBG
- 50% Kentucky SNK
- Including Non-federal Match
 - KY: OKI Local Funds
 - OH: Ohio Toll Revenue Credits (TRC)

Item #4: OKI FY2026 Transportation Planning Year End Performance and Expenditure Report

OKI Resolution 2026-26

Presented by: Bob Koehler



Item #5: Adoption of OKI CMAQ Full Performance Report and CMAQ Baseline Performance Plan for the States of Ohio, Kentucky and Indiana

OKI Resolution 2026-27

Presented by: Brett Porter



CMAQ Full Performance Report and Baseline Plan Targets

Target	Full Performance Period (Last 4 Years)		Baseline Plan (Next 4 Years)	
	2-Year	4-Year	2-Year	4-Year
1) PHED	< 9.0	< 9.0	< 9.5	< 9.5
2) Non-SOV Travel to Work	≥ 18.5%	≥ 18.5%	≥ 18.5%	≥ 18.5%
3) On-Road Mobile Source Emissions: VOC	8.62	19.9	4.34	5.77
3) On-Road Mobile Source Emissions: NOx	17.51	40.4	5.81	11.03

CMAQ Full Performance Report Traffic Congestion Performance Measures and Targets

Peak Hour Excessive Delay (PHED)		
Measure	Actual Metric	Target (annual hours per person)
2022	3.8	< 9.0
2023	4.8	
2024	5.6	
2025	7.7	

Non-Single Occupancy Vehicle (Non-SOV) Travel		
Measure	Actual Metric	Target (% of total travel modes)
2021	29.3%	≥ 18.5%
2022	28.9%	
2023	26.7%	
2024	25.4%	

CMAQ Full Performance Report On-Road Mobile Source Emissions

Performance Measures and Targets

On-Road Mobile Source Emissions (kg/day) Savings			Targets	
Region	NOx	VOC	NOx	VOC
2022	9.09	7.23		
2023	8.45	6.35		
2-Year	17.54	13.58	17.51	8.62
2024	12.50	4.19		
2025	8.90	5.74		
4-Year	38.94	23.51	40.4	19.9

New CMAQ Baseline Performance Plan Traffic Congestion Performance Targets

Peak Hour Excessive Delay (PHED) Targets		
Measure	Metric (annual hours per person)	
	2022-2025 (Last performance period)	2026-2029 (New performance period)
Baseline PHED	9.6	5.7
2-Year PHED Target	< 9.0	< 9.5
4-Year PHED Target	< 9.0	< 9.5

Non-Single Occupancy Vehicle (Non-SOV) Travel Targets		
Measure	Metric (% of total travel modes)	
	2022-2025 (Last performance period)	2026-2029 (New performance period)
Baseline	17.7%	26.1%
2-Year Target	≥ 18.5%	≥ 22.0%
4-Year Target	≥ 18.5%	≥ 22.0%

New CMAQ Baseline Performance Plan On-Road Mobile Source Emissions Performance Targets

On-Road Mobile Source Emissions (kg/day)				
Measure	2022-2025		2026-2029	
	(Last performance period)		(New performance period)	
	NOx	VOC	NOx	VOC
Baseline	13.47	6.63	9.73	5.87
2-Year Target	17.51	8.62	5.81	4.34
4-Year Target	40.4	19.9	11.03	5.77

For more information, contact
Brett Porter, AICP

bporter@oki.org
(513) 619-7682



Item #6: Adoption to Support the Infrastructure and Congestion Performance Targets for the State of Ohio

OKI Resolution 2026-28

Presented by: Brett Porter



Infrastructure and Congestion Performance Targets for Ohio

Ohio					
CATEGORY	MEASURE	2022-2025		2026-2029	
		(last reporting period)		(new reporting period)	
		2-Year	4-Year	2-Year	4-Year
PM2 - INFRASTRUCTURE	% of Int. Pavements in Good Condition		55.0%	55.0%	55.0%
	% of Int. Pavements in Poor Condition		1.0%	1.0%	1.0%
	% of Non-Int. Pavements in Good Condition	40.0%	40.0%	40.0%	40.0%
	% of Non-Int. Pavements in Poor Condition	2.0%	2.0%	3.0%	3.0%
	% of NHS Bridges in Good Condition	55.0%	55.0%	55.0%	55.0%
	% of NHS Bridges in Poor Condition	3.0%	3.0%	3.0%	3.0%
PM3 - SYSTEM PERFORMANCE	% of Reliable Int. Miles Traveled	85.0%	85.0%	85.0%	85.0%
	% of Reliable Non-Int. Miles Traveled		80.0%	80.0%	80.0%
	Int. Truck Travel Time Reliability Index	1.5	1.5	1.5	1.5

For more information, contact
Brett Porter, AICP

bporter@oki.org
(513) 619-7682



Item #7: ICC Report

For Information Only

Presented by: Andy Reser



Item #8: Amendment 10A to the OKI FY 2026-2029 Transportation Improvement Program

OKI Resolution 2026-29

Presented by: Andy Reser



FY26-29 TIP Amendment 10A (Resolution 2026-29)

- 6 Highway Projects in KY with changes from KY 2026 Enacted Highway Plan
- Revise CO phase funding for KY 717 Turfway Road Widening project (PID 6-80150)
- Revise funding for Camp Ernst Road reconstruction project and move CO phase to FY30 (PID 6-80207)
- Split the extension of KY 536 in Campbell County, US27 to AA Highway, into two phases and revise funding (PID 6-352.1 & 6-352.2)
- Split the reconstruction of KY 536 in Kenton County, from KY 16 to KY 177, into two phases and revise funding (PID 6-80203.1 & 6-80203.2)
- All projects are “non-exempt” from air quality conformity. No change from previous scope and OKI is relying on previous emissions analysis.

Item #9: Amendment 10B to the OKI FY 2026-2029 Transportation Improvement Program

OKI Resolution 2026-30

Presented by: Andy Reser



FY26-29 TIP Amendment 10B (Resolution 2026-30)

- Add STBG funding for CVG Work Mobility Study
- Add RW&UT phases and revise funding for KY 842 Richardson Road Bridge Replacement project (PID 6-1087)
- Move RW&UT phase SNK funding to the CO phase for Crestview Hills Horsebranch Road project (PID 6-381)
- Revise funding and move CO phase to FY31 for KY 17@ I-275 interchange project (PID 6-449)
- Add I-71/75 @ Buttermilk Pike Interchange project (PID 6-80400)
- Delete Dillsboro SR 62 North Street project (DES# 2500070)
- Revise funding for BCRTA FY27 vehicle purchases (PID 125978)
- Add project for Cincinnati Streetcar Preventative Maintenance (PID 126778)
- Add project for CTC Preventative Maintenance (PID 126730)
- Add project for SORTA Preventative Maintenance (PID 118393)
- Revise funding for SORTA bus replacements (PID 118395)
- SORTA BRT – Split into separate PIDs for Reading Road Corridor and Hamilton Road Corridor and revise local funding (PID 126964 & 126966)
- All projects are “exempt” from air quality conformity.

Item #10: Other Business
Item #11: Adjournment

Next meeting: October 8, 2026 – Board of Directors Meeting, 10:30 a.m.



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OKI_RCOG



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