

**2026 Prioritization Process-  
Review of STBG/ CMAQ/ SNK/ TA  
Draft Scores – ICC September 8,  
2026**

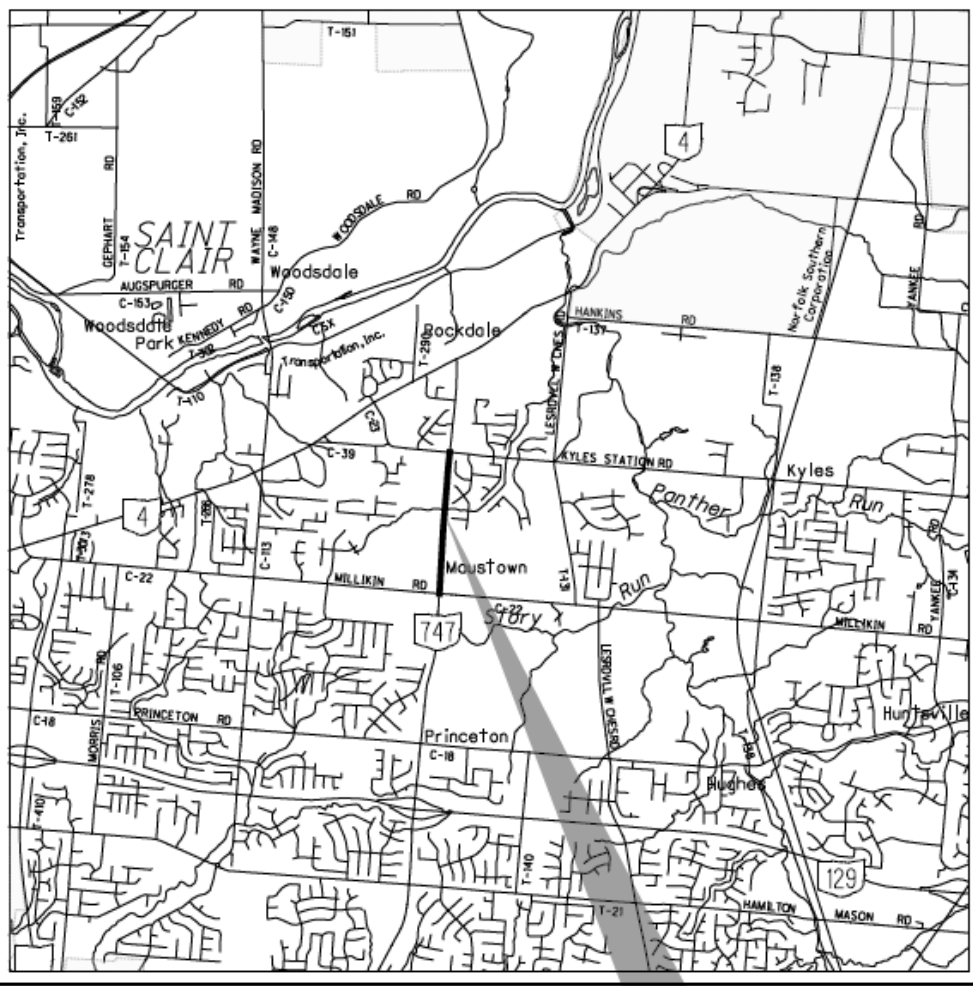


# 2026 Prioritization Applications Received

| Type                  | # of Applications Received | Sum of \$ Requested (adj for cap) | Funding Available |
|-----------------------|----------------------------|-----------------------------------|-------------------|
| Ohio STBG/ CMAQ       | 15                         | \$65,479,665                      | \$41.0 m          |
| Ohio STBG Repaving    | 19                         | \$14,437,180                      | \$5.0 m           |
| Ohio TA               | 7                          | \$5,279,781                       | \$5.1 m           |
| Kentucky SNK          | 8                          | \$21,534,267                      | \$7.5 m           |
| Kentucky SNK Repaving | 10                         | \$3,379,648                       | \$2.0 m           |
| Kentucky TA           | 3                          | \$1,945,946                       | \$2.0 m           |

# Ohio STBG/ CMAQ – 15 Applications

# Butler County Engineer-SR 747 Widening



VICINITY MAP

- From Milliken Rd to Kyles Station Rd.
- Widen from 2 to 4 lanes with center turn lane

|                |                    |
|----------------|--------------------|
| STBG Funds     | \$5,903,369        |
| Local (50%)    | <u>\$5,903,369</u> |
| Total Estimate | \$11,806,738       |

# Butler County Engineer-Princeton Road Widening



### VICINITY MAP

- From Zoellners Place to Walden Ponds Circle
- Widen and add center turn lane

|                |                  |
|----------------|------------------|
| STBG Funds     | \$2,480,646      |
| Local (20%)    | <u>\$620,162</u> |
| Total Estimate | \$3,100,808      |

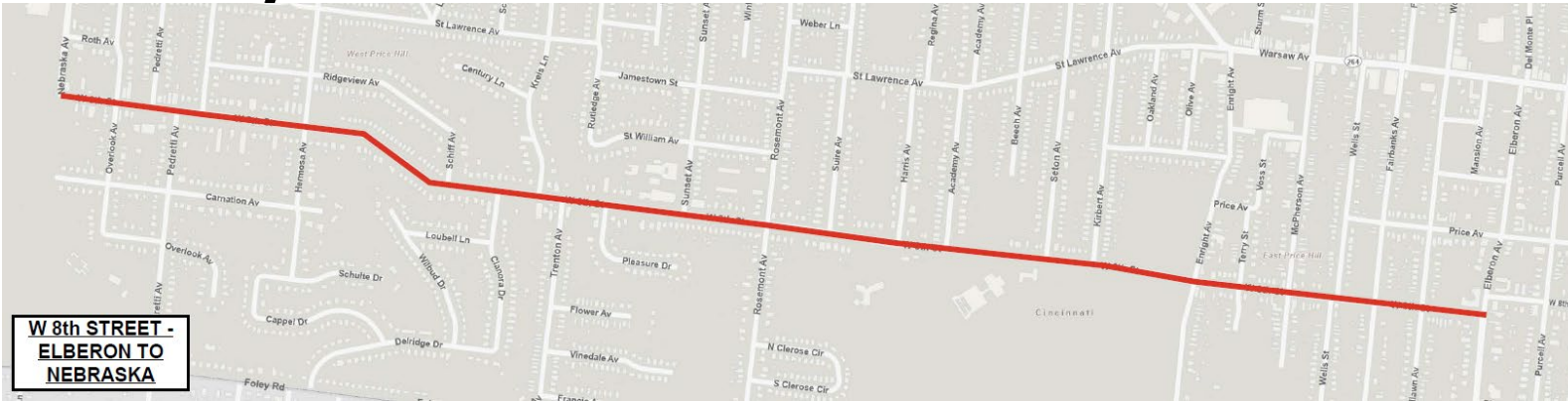
# Butler County TID-Princeton Road and Hampshire Drive Roundabout (North Hamilton Crossing)



- Convert existing four-legged intersection to roundabout
- Add sidewalks and multi-use path

|                |                    |
|----------------|--------------------|
| STBG/CMAQ      | \$5,667,015        |
| Local (20%)    | <u>\$1,416,754</u> |
| Total Estimate | \$7,083,769        |

# City of Cincinnati-West 8<sup>th</sup> Street Improvements

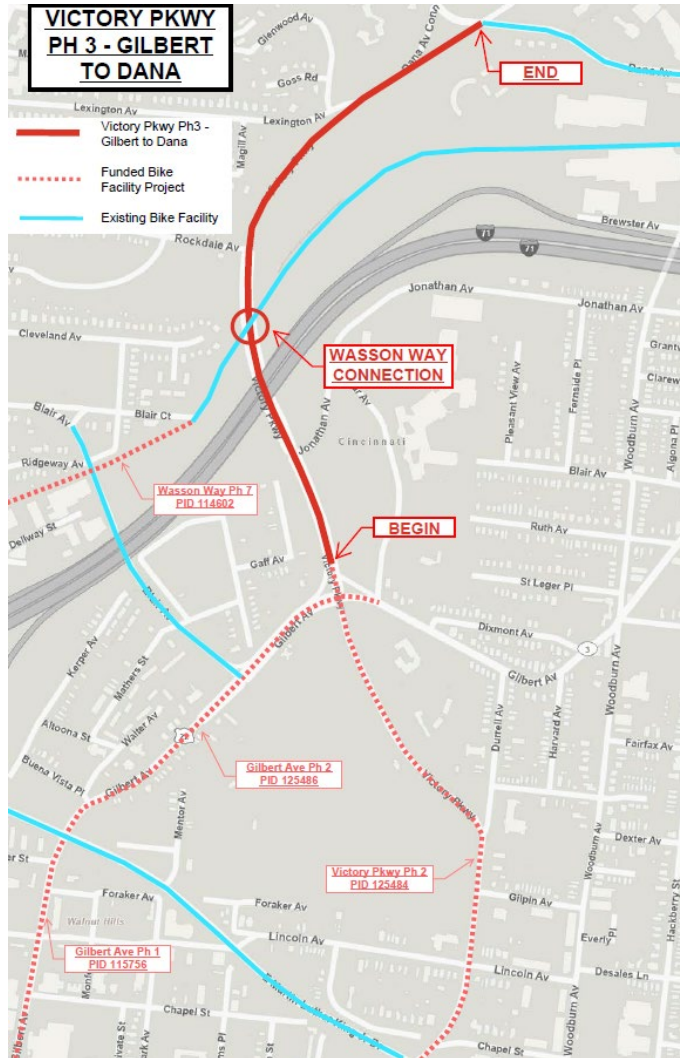


- Elberon Av to Nebraska Av
- Reduce vehicle lanes to one lane each direction with center turn lane
- Repaving, traffic calming and signal replacement
- Bridge maintenance
- Step maintenance including replacement of some steps, replacing handrail, filling joints between steps and bridges



|                |       |                    |
|----------------|-------|--------------------|
| STBG Funds     |       | \$6,000,000        |
| Local          | (20%) | <u>\$1,500,000</u> |
| Total Estimate |       | \$7,500,000        |

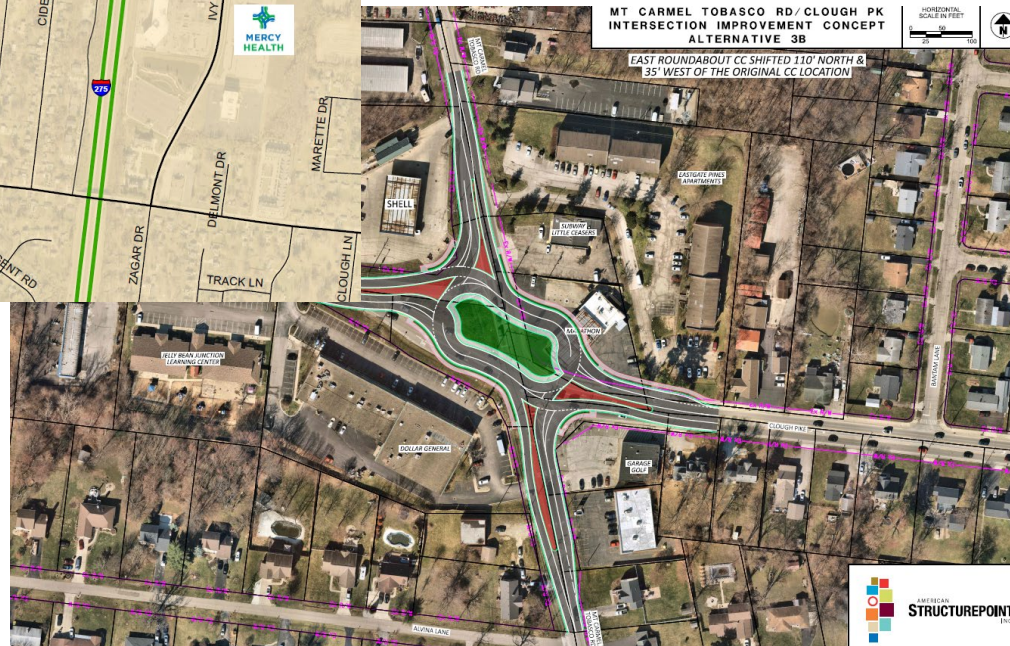
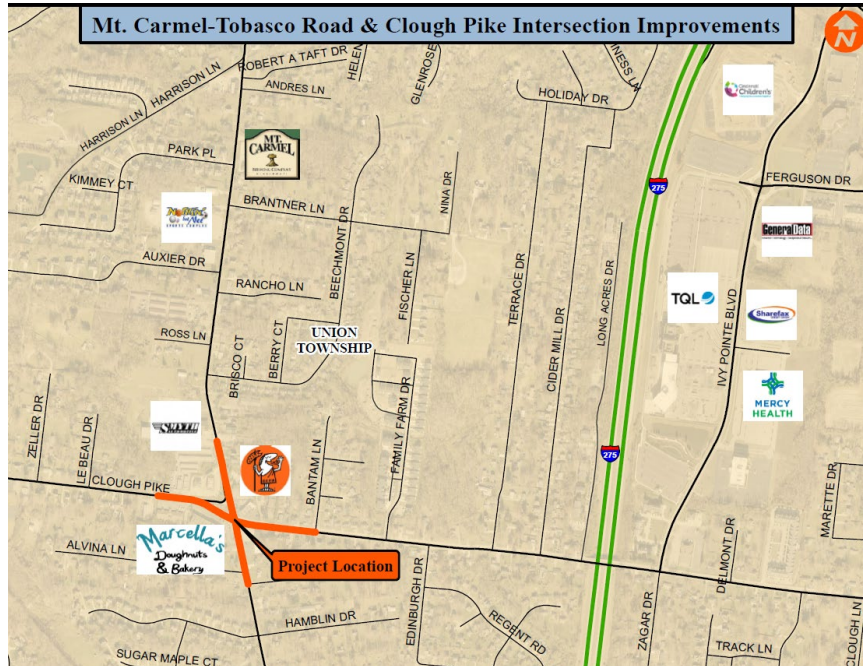
# City of Cincinnati-Victory Parkway Improvements Phase 3 Gilbert



- Reduce vehicle lanes
- Add center turn lane, and protected bike facility
- Add pedestrian and intersection improvements
- Guardrail and streetlight replacement
- Maintenance of pedestrian bridge near I-71

|                |       |                    |
|----------------|-------|--------------------|
| STBG Funds     |       | \$6,000,000        |
| Local          | (20%) | <u>\$1,500,000</u> |
| Total Estimate |       | \$7,500,000        |

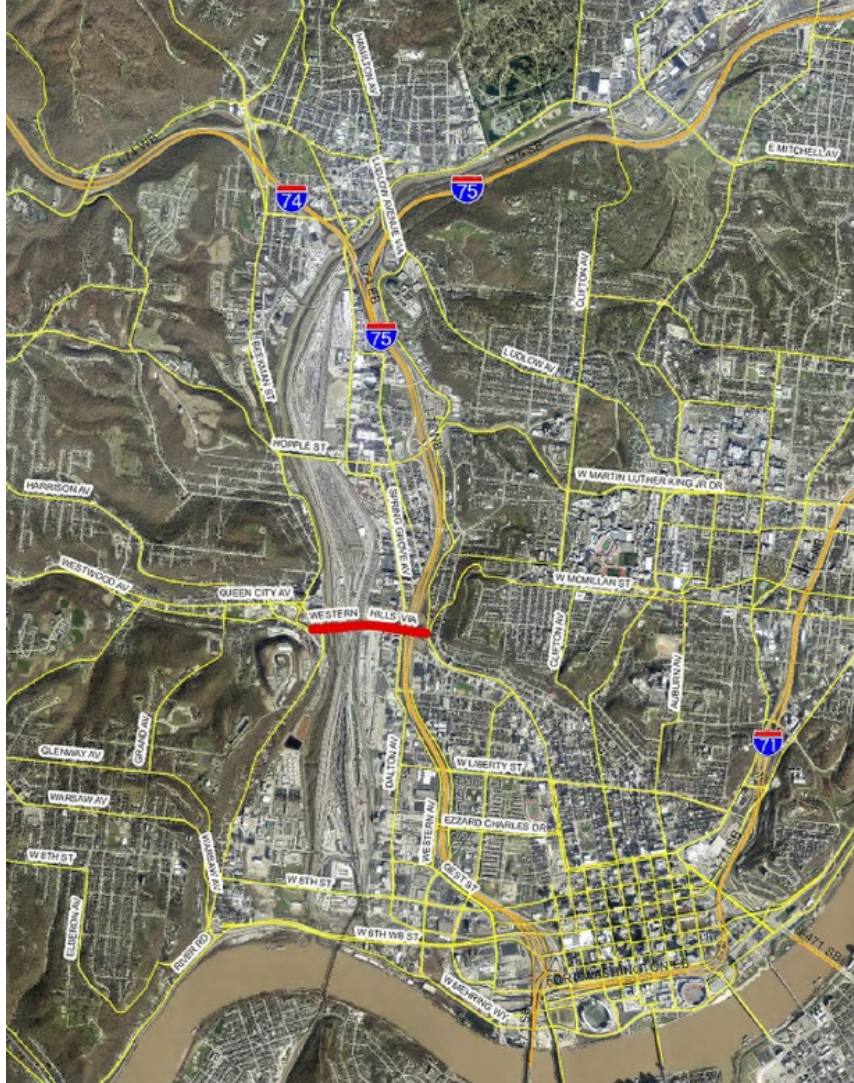
# Clermont County TID-Mt. Carmel-Tobasco Rd & Clough Pike Roundabout



- Currently poor level-of-service at this intersection
- Replace existing signal with a roundabout

|                |       |                    |
|----------------|-------|--------------------|
| STBG/CMAQ      |       | \$5,318,284        |
| Local          | (20%) | <u>\$1,329,571</u> |
| Total Estimate |       | \$6,647,855        |

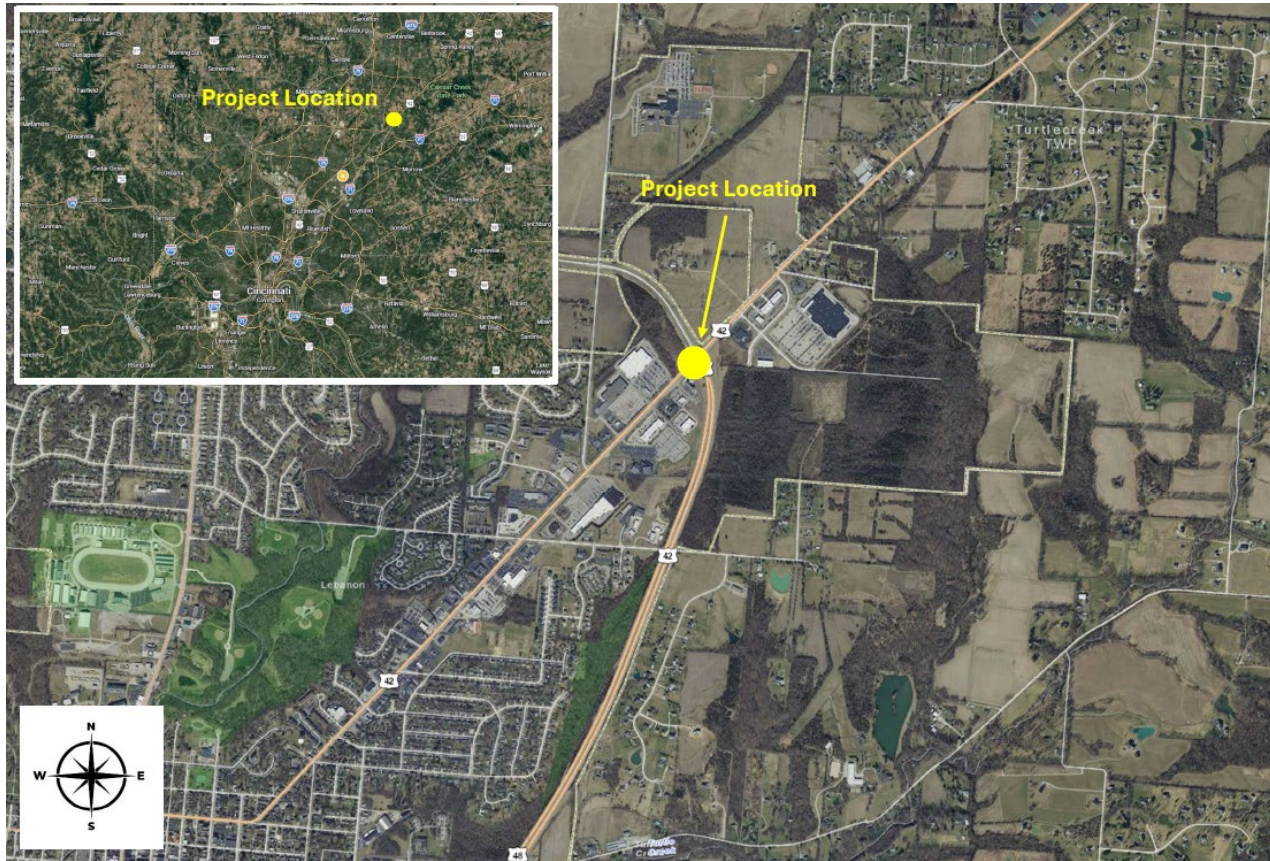
# Hamilton County-Western Hills Viaduct Replacement



- Construction of Western Hills Viaduct Replacement
- Current project estimate \$792 million

|                |                    |
|----------------|--------------------|
| STBG Funds     | \$6,000,000        |
| Local (20%)    | <u>\$1,500,000</u> |
| Total Estimate | \$7,500,000        |

# City of Lebanon-US 42 & BP 48 Roundabout



- Replace existing signal with a roundabout with pedestrian crossings locations

|                |                    |
|----------------|--------------------|
| STBG/CMAQ      | \$3,525,254        |
| Local (30%)    | <u>\$1,510,823</u> |
| Total Estimate | \$5,036,077        |

# City of Madeira-Shawnee Run Rd Realignment

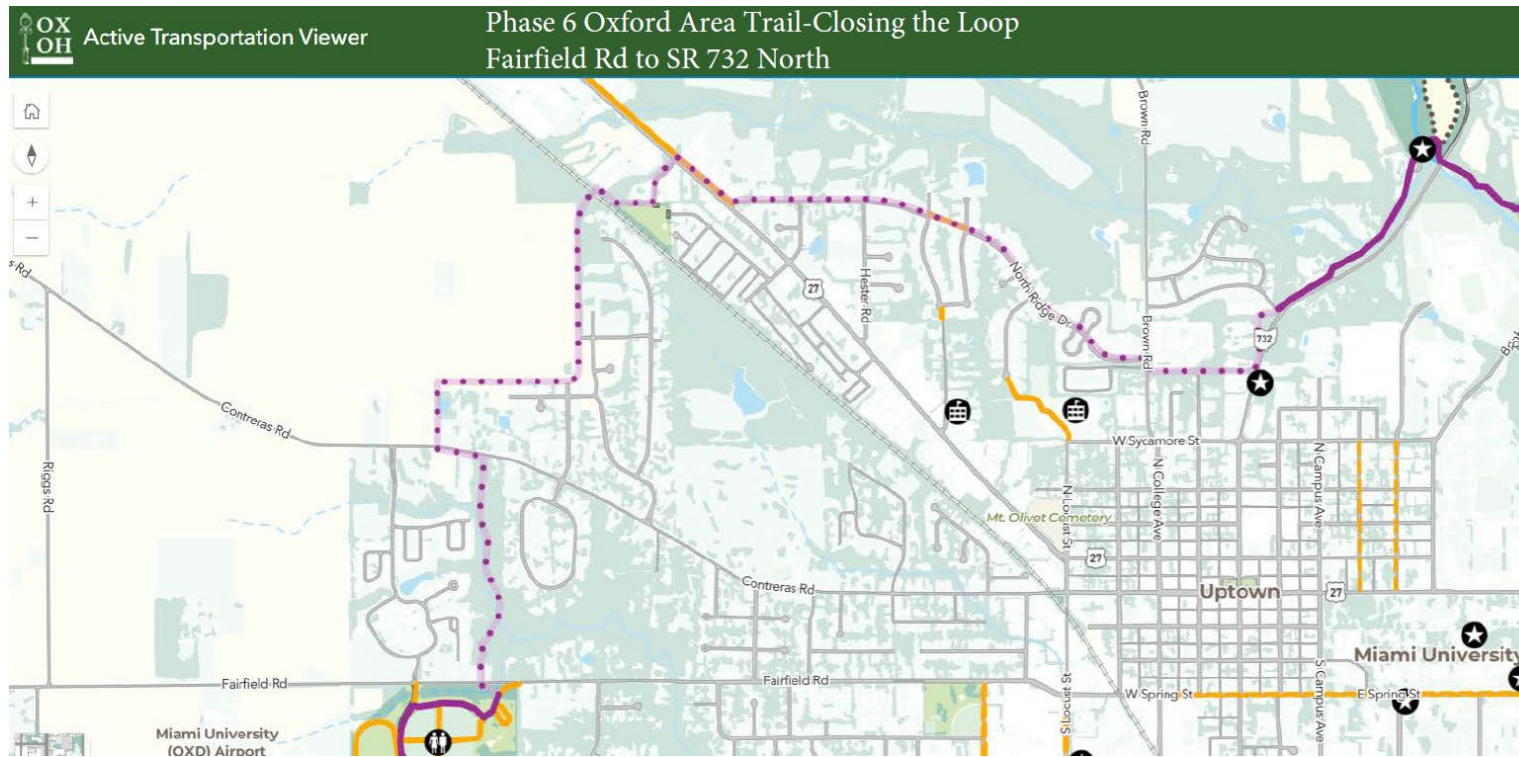


- 1000' west of Camargo Road
- Realign Shawnee Run Road to smooth out two 90 degree curves
- Realign intersection with Shawnee Lane



|                |                  |
|----------------|------------------|
| STBG Funds     | \$1,731,341      |
| Local (20%)    | <u>\$432,835</u> |
| Total Estimate | \$2,164,176      |

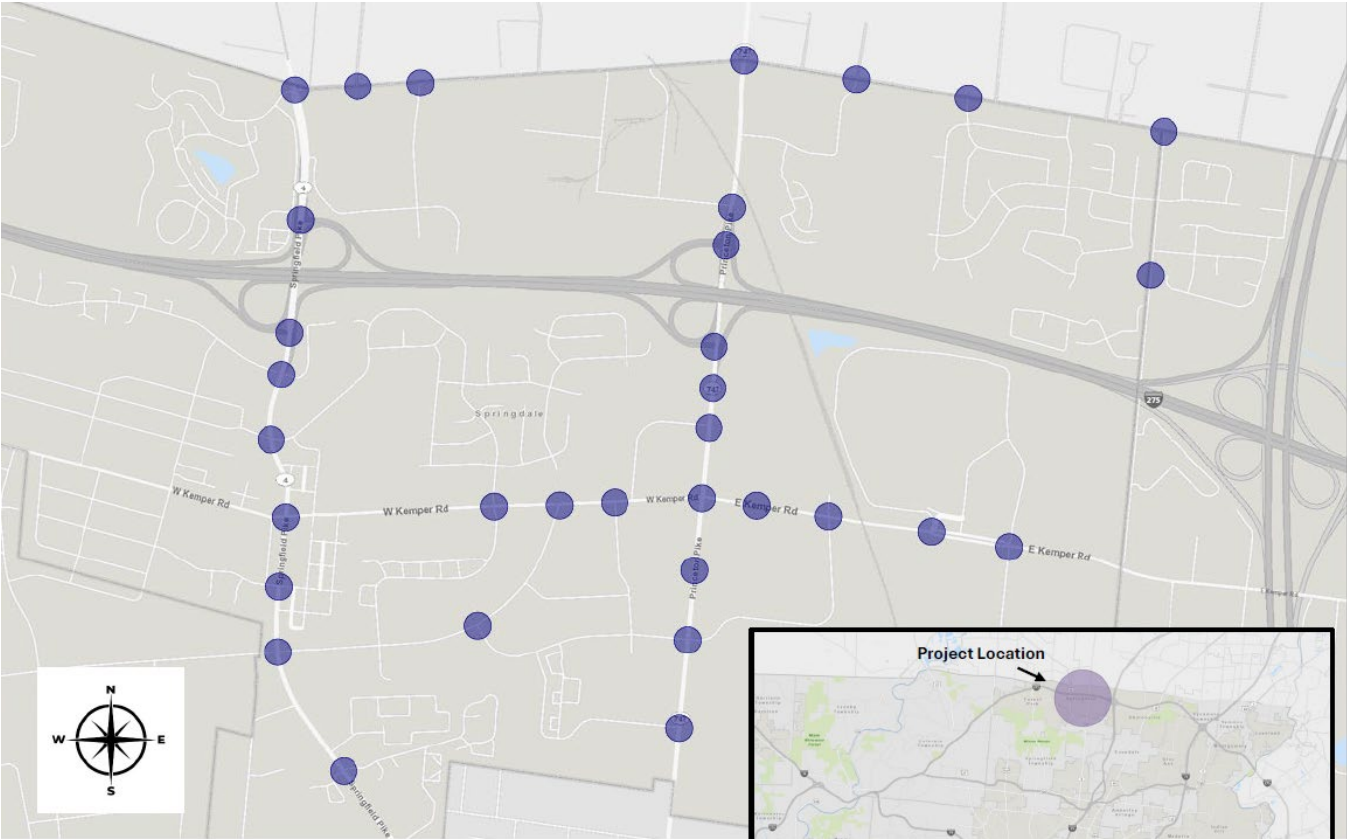
# City of Oxford-Oxford Area Trail Phase 6



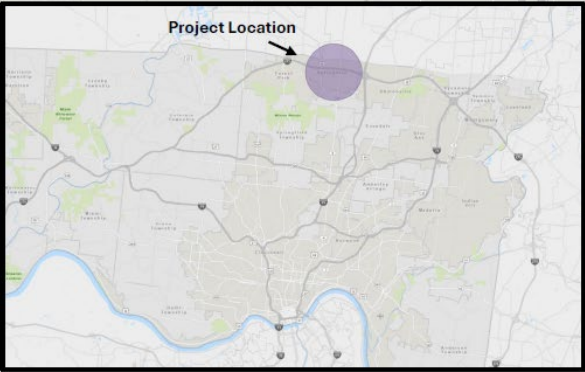
- Final portion of Oxford Area Trail Consolidate driveways and install median islands
- Connect Oxford Community Park, several neighborhoods, and schools, and return to its beginning at the Black Covered Bridge

|                |                    |
|----------------|--------------------|
| STBG/CMAQ      | \$4,058,639        |
| Local (40%)    | <u>\$2,705,759</u> |
| Total Estimate | \$6,764,398        |

# City of Springdale – Springdale Signals



HAM Springdale Signals – City of Springdale



- Upgrade 33 signals across the City
- Replace LED bulbs, controller upgrades, detection replacement, CCTV, school flashers, and battery backup systems

|                |                  |
|----------------|------------------|
| STBG Funds     | \$960,934        |
| Local (20%)    | <u>\$240,234</u> |
| Total Estimate | \$1,201,168      |

# SORTA-Hybrid Bus Transition Project



- Replacement of 7 diesel buses with new low floor hybrid eGen flex buses

|                 |                    |
|-----------------|--------------------|
| STBG/CMAQ Funds | \$6,000,000        |
| Local (30%)     | <u>\$2,571,429</u> |
| Total Estimate  | \$8,571,429        |

# SORTA-Paratransit Bus Replacement

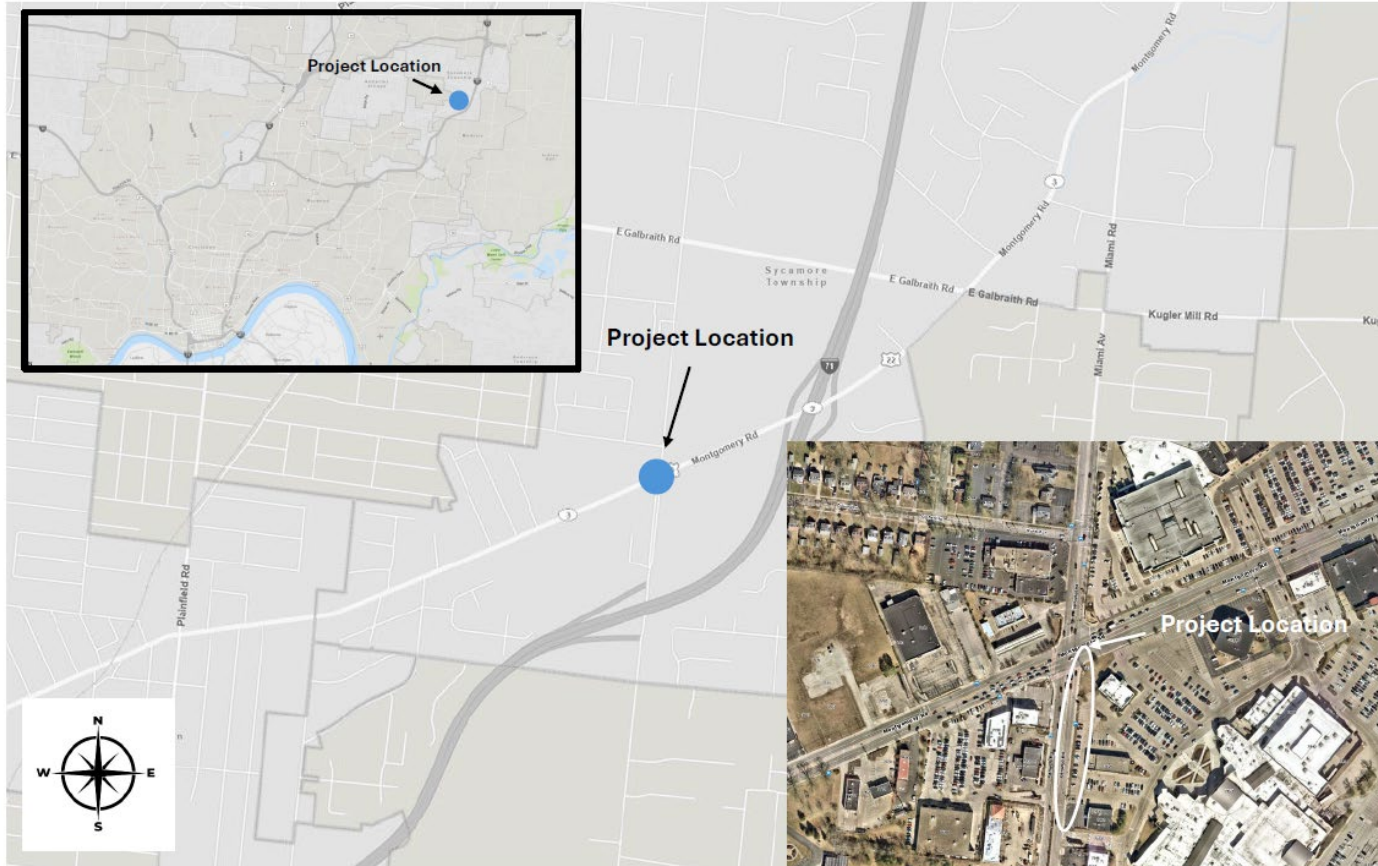


- Replacement of 24 paratransit vehicles

|                 |                    |
|-----------------|--------------------|
| STBG/CMAQ Funds | \$6,000,000        |
| Local (30%)     | <u>\$2,571,429</u> |
| Total Estimate  | \$8,571,429        |

# Sycamore Twp-Kenwood & Montgomery Northbound Right Turn Lane

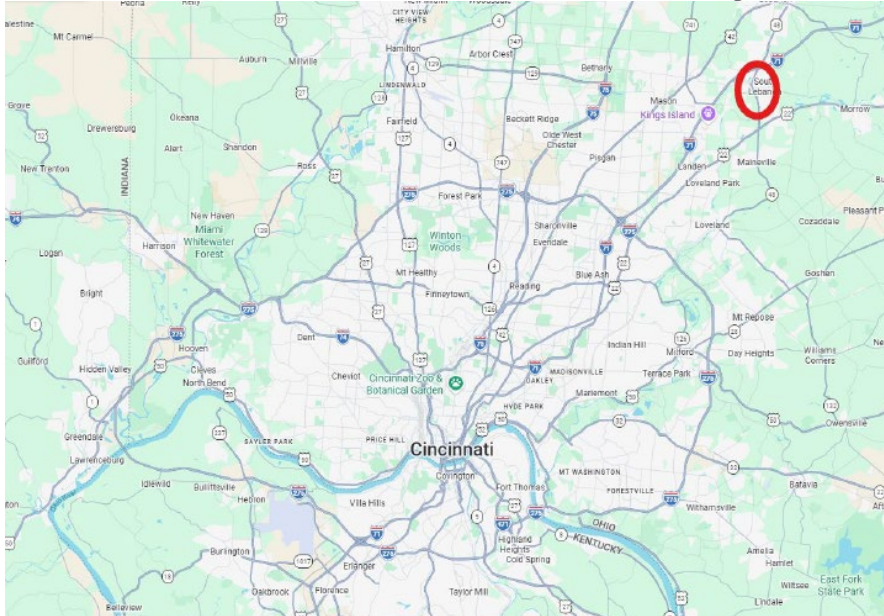
Kenwood & Montgomery North Bound Right Turn Lane – Sycamore Township



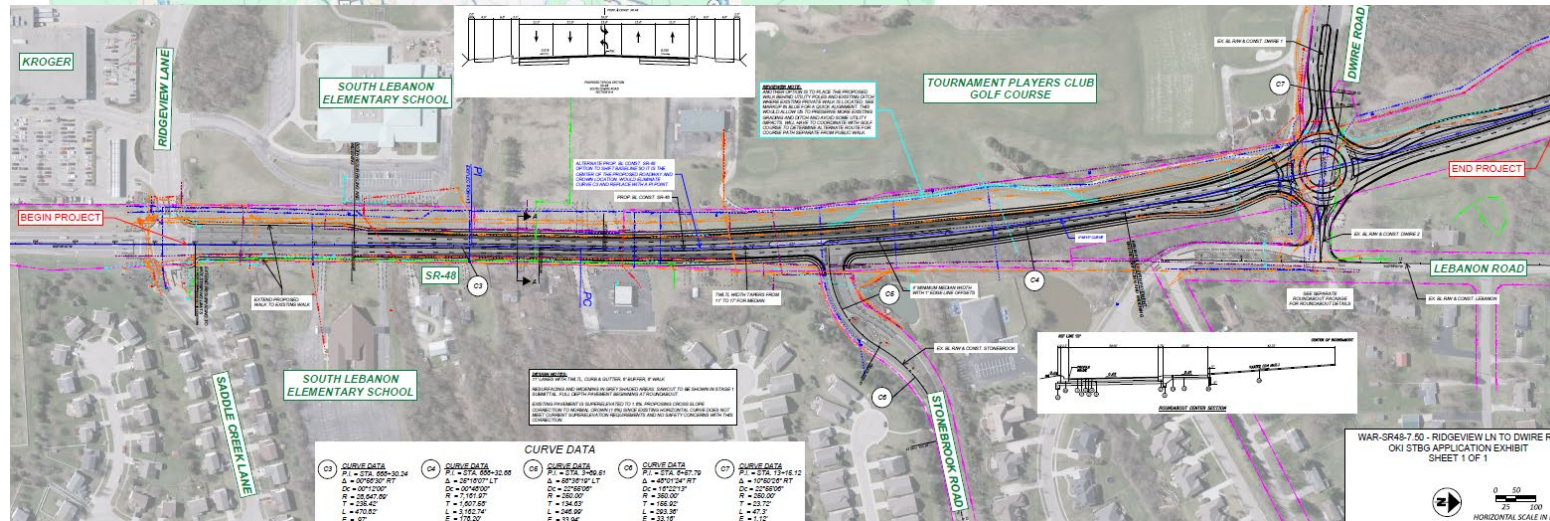
- Widen Kenwood Rd to add a right-turn lane from NB Kenwood Rd. to Montgomery Rd. (US 22/SR 3)

|                |                  |
|----------------|------------------|
| STBG Funds     | \$2,477,750      |
| Local (20%)    | <u>\$619,438</u> |
| Total Estimate | \$3,097,188      |

# Warren County TID-SR 48 Widening & Roundabout



- Widen SR 48 in South Lebanon from 3 to 5 lanes between Ridgeview Lane and Dwire Road
- Existing signalized intersection at Dwire Road will be replaced with a roundabout
- Add sidewalks on both sides of road



# OH STBG/CMAQ Factors for Roadway Projects

| LPA Sponsor              | Project Name                                               | SAFETY | IMPACT ON SAFETY | AVERAGE DAILY TRAFFIC (ADT) | TRAVEL TIME RELIABILITY | IMPACT ON TTR | VALUE OF FREIGHT (OR TRUCK %) | EXISTING CONDITIONS PAVEMENT/<br>BRIDGE | COMPLETE STREETS | STATUS OF PROJECT |
|--------------------------|------------------------------------------------------------|--------|------------------|-----------------------------|-------------------------|---------------|-------------------------------|-----------------------------------------|------------------|-------------------|
| Butler County Engineer   | Princeton Road Widening                                    | 0      | 3                | 2                           | 0                       | 1             | 4                             | 3                                       | 3                | 3                 |
| Butler County Engineer   | SR747 Widening                                             | 3      | 3                | 2                           | 0                       | 1             | 4                             | 3                                       | 3                | 3                 |
| Butler County TID        | Princeton/Hampshire Improvements (North Hamilton Crossing) | 1      | 4                | 2                           | 3                       | 5             | 4                             | 3                                       | 5                | 2                 |
| Cincinnati, City of      | Victory Parkway Ph3 Improvements                           | 4      | 4                | 2                           | 0                       | 1             | 3                             | 5                                       | 5                | 3                 |
| Cincinnati, City of      | W 8th Street Improvements                                  | 5      | 4                | 3                           | 0                       | 1             | 2                             | 5                                       | 4                | 3                 |
| Clermont County TID      | Mt. Carmel-Tobasco Rd & Clough Pike Roundabout             | 4      | 4                | 3                           | 0                       | 3             | 2                             | 3                                       | 3                | 2                 |
| Hamilton County Engineer | Western Hills Viaduct Replacement                          | 5      | 3                | 5                           | 0                       | 3             | 0                             | 5                                       | 4                | 0                 |
| Lebanon, City of         | WAR US 42 & BP 48 Roundabout                               | 2      | 4                | 2                           | 0                       | 3             | 2                             | 3                                       | 4                | 1                 |
| Madeira, City of         | Shawnee Run Road Realignment Project                       | 1      | 3                | 0                           | 0                       | 0             | 0                             | 3                                       | 1                | 1                 |
| Springdale, City of      | Springdale Signals                                         | 5      | 2                | 5                           | 3                       | 5             | 4                             | 5                                       | 2                | 3                 |
| Sycamore Township        | Kenwood & Montgomery Northbound Right Turn Lane            | 5      | 4                | 5                           | 0                       | 3             | 4                             | 3                                       | 3                | 2                 |
| Warren County TID        | SR48 Ridgeview Lane to Dwire Road                          | 3      | 4                | 3                           | 0                       | 3             | 3                             | 3                                       | 3                | 3                 |

# OH STBG/CMAQ Factors for Transit Projects

| LPA Sponsor | Project Name                        | TYPE OF PROJECT | IMPACT ON RIDERSHIP | IMPACT ON SAFETY & SECURITY | EXISTING ASSET PHYSICAL CONDITION | GEOGRAPHIC SCPE |
|-------------|-------------------------------------|-----------------|---------------------|-----------------------------|-----------------------------------|-----------------|
| SORTA       | Paratransit Bus Replacement Project | 7               | 2                   | 5                           | 10                                | 8               |
| SORTA       | SORTA Hybrid Bus Transition Project | 7               | 2                   | 5                           | 10                                | 8               |

# OH STBG/CMAQ Factors for Bike & Pedestrian Projects

| LPA Sponsor     | Project Name                                | SAFETY | IMPACT ON SAFETY | NETWORK<br>CONNECTIONS | FEASIBILITY | EXISTING SURFACE<br>CONDITION | COMPLETE STREETS | STATUS OF PROJECT |
|-----------------|---------------------------------------------|--------|------------------|------------------------|-------------|-------------------------------|------------------|-------------------|
| Oxford, City of | Oxford Area Trail Phase 6: Closing the Loop | 5      | 5                | 4                      | 5           | 3                             | 4                | 3                 |

# OH STBG/CMAQ Planning Factors for All Projects

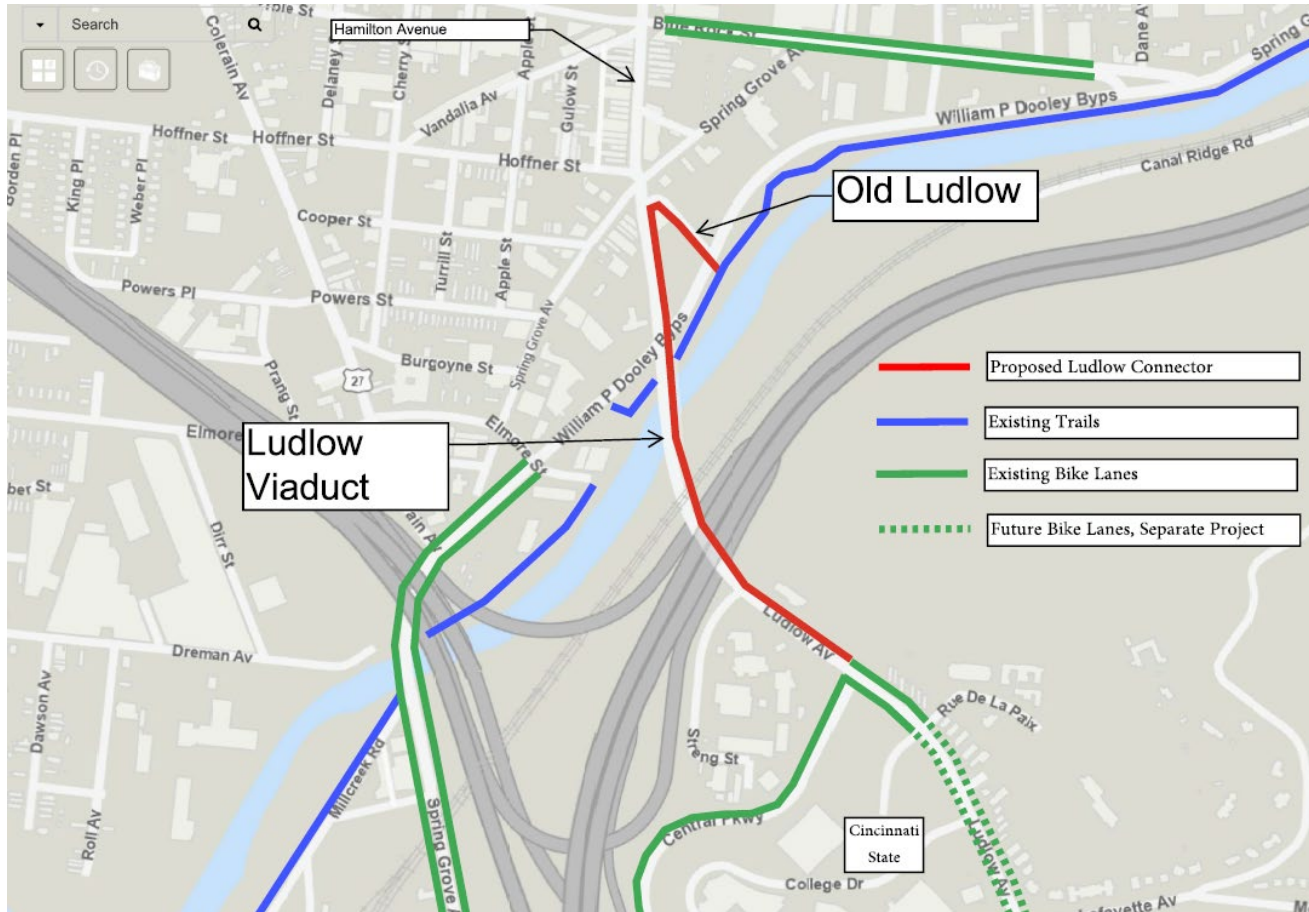
| LPA Sponsor              | Project Name                                               | LOCAL SHARE | AIR QUALITY EFFECTIVENESS | INTERMODAL CONNECTIONS | REPLACEMENT/ EXPANSION | TECHNOLOGY | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | EXISTING EMPLOYMENT | INVESTMENT/ EMPLOYMENT BONUS | SRPP | LOCAL PLANNING | RESILIENCY |
|--------------------------|------------------------------------------------------------|-------------|---------------------------|------------------------|------------------------|------------|-----------------------------|------------------|---------------------|------------------------------|------|----------------|------------|
| Butler County Engineer   | Princeton Road Widening                                    | 10          | 1                         | 3                      | 3                      | 3          | 0                           | 3                | 2                   | 5                            | 3    | 4              | 0          |
| Butler County Engineer   | SR747 Widening                                             | 10          | 1                         | 0                      | 2                      | 0          | 0                           | 1                | 0                   | 0                            | 1    | 2              | 0          |
| Butler County TID        | Princeton/Hampshire Improvements (North Hamilton Crossing) | 0           | 3                         | 0                      | 3                      | 0          | 0                           | 5                | 1                   | 5                            | 3    | 4              | 5          |
| Cincinnati, City of      | Victory Parkway Ph3 Improvements                           | 0           | 1                         | 0                      | 5                      | 0          | -5                          | 9                | 4                   | 0                            | 3    | 2              | 5          |
| Cincinnati, City of      | W 8th Street Improvements                                  | 0           | 1                         | 0                      | 5                      | 0          | -5                          | 8                | 3                   | 0                            | 3    | 5              | 0          |
| Clermont County TID      | Mt. Carmel-Tobasco Rd & Clough Pike Roundabout             | 0           | 3                         | 0                      | 5                      | 0          | 0                           | 1                | 0                   | 5                            | 3    | 5              | 0          |
| Hamilton County Engineer | Western Hills Viaduct Replacement                          | 0           | 1                         | 0                      | 4                      | 0          | 0                           | 9                | 3                   | 0                            | 3    | 2              | 5          |
| Lebanon, City of         | WAR US 42 & BP 48 Roundabout                               | 2           | 3                         | 0                      | 5                      | 0          | 0                           | 0                | 2                   | 0                            | 2    | 5              | 0          |
| Madeira, City of         | Shawnee Run Road Realignment Project                       | 0           | 0                         | 0                      | 5                      | 0          | 0                           | 0                | 1                   | 0                            | 1    | 0              | -5         |
| Oxford, City of          | Oxford Area Trail Phase 6: Closing the Loop                | 6           | 1                         | 5                      | 2                      | 7          | -3                          | 6                | 4                   | 2                            | 3    | 5              | 10         |
| SORTA                    | Paratransit Bus Replacement Project                        | 2           | 3                         | 0                      | 5                      | 7          | 0                           | 8                | 5                   | 0                            | 1    | 5              | 0          |
| SORTA                    | SORTA Hybrid Bus Transition Project                        | 2           | 3                         | 0                      | 5                      | 5          | 0                           | 8                | 5                   | 0                            | 2    | 5              | 0          |
| Springdale, City of      | Springdale Signals                                         | 0           | 4                         | 0                      | 5                      | 4          | 0                           | 4                | 5                   | 0                            | 3    | 5              | 5          |
| Sycamore Township        | Kenwood & Montgomery Northbound Right Turn Lane            | 0           | 2                         | 0                      | 0                      | 3          | 0                           | 0                | 5                   | 0                            | 3    | 5              | 5          |
| Warren County TID        | SR48 Ridgeview Lane to Dwire Road                          | 10          | 3                         | 0                      | 4                      | 0          | 0                           | 1                | 2                   | 0                            | 1    | 5              | 0          |

# OH STBG/CMAQ Total Points

| LPA Sponsor              | Project Name                                               | TOTAL POINTS | FED \$<br>Recommended | CMAQ ELIGIBLE? | RUNNING TOTAL |
|--------------------------|------------------------------------------------------------|--------------|-----------------------|----------------|---------------|
| Oxford, City of          | Oxford Area Trail Phase 6: Closing the Loop                | 77           | \$4,058,639           | YES            | \$4,058,639   |
| Springdale, City of      | Springdale Signals                                         | 69           | \$960,934             | YES            | \$5,019,573   |
| SORTA                    | Paratransit Bus Replacement Project                        | 68           | \$6,000,000           | YES            | \$11,019,573  |
| SORTA                    | SORTA Hybrid Bus Transition Project                        | 67           | \$6,000,000           | YES            | \$17,019,573  |
| Butler County TID        | Princeton/Hampshire Improvements (North Hamilton Crossing) | 58           | \$5,667,015           | YES            | \$22,686,588  |
| Butler County Engineer   | Princeton Road Widening                                    | 56           | \$2,480,646           | NO             | \$25,167,234  |
| Sycamore Township        | Kenwood & Montgomery Northbound Right Turn Lane            | 52           | \$2,477,750           | YES            | \$27,644,984  |
| Hamilton County Engineer | Western Hills Viaduct Replacement                          | 52           | \$4,000,000           | NO             | \$31,644,984  |
| Cincinnati, City of      | Victory Parkway Ph3 Improvements                           | 51           | \$6,000,000           | NO             | \$37,644,984  |
| Warren County TID        | SR48 Ridgeview Lane to Dwire Road                          | 51           | \$3,356,433           | NO             | \$41,001,417  |
| Cincinnati, City of      | W 8th Street Improvements                                  | 47           | \$0                   |                | \$41,001,417  |
| Clermont County TID      | Mt. Carmel-Tobasco Rd & Clough Pike Roundabout             | 46           | \$0                   |                | \$41,001,417  |
| Lebanon, City of         | WAR US 42 & BP 48 Roundabout                               | 40           | \$0                   |                | \$41,001,417  |
| Butler County Engineer   | SR747 Widening                                             | 39           | \$0                   |                | \$41,001,417  |
| Madeira, City of         | Shawnee Run Road Realignment Project                       | 11           | \$0                   |                | \$41,001,417  |

# Ohio TA – 7 Applications

# City of Cincinnati – Ludlow Connector



- Construct a 0.5 mile long, two-way, protected bike lane on Ludlow and Old Ludlow
  - Connecting Central Parkway to Mill Creek Greenway Trail

|                |                  |
|----------------|------------------|
| TA Funds       | \$1,000,000      |
| Local (20%)    | <u>\$250,000</u> |
| Total Estimate | \$1,250,000      |

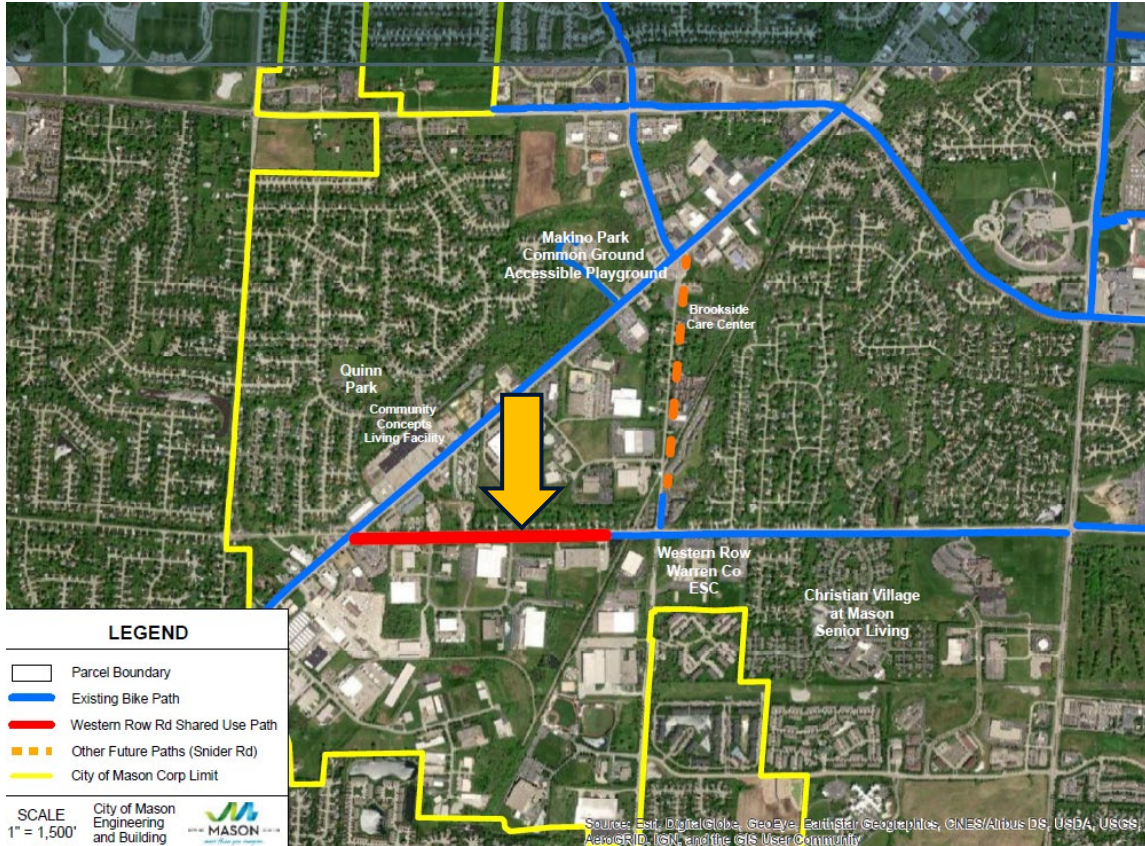
# City of Loveland – East Loveland Avenue Sidewalk



- New sidewalk extending along East Loveland Avenue on one side to Bares Creek subdivision

|                |                  |
|----------------|------------------|
| TA Funds       | \$662,839        |
| Local (35%)    | <u>\$356,913</u> |
| Total Estimate | \$1,019,752      |

# City of Mason – Western Row Road Shared Use Path



- Shared Use Path between existing US42 path to the dead-end path near Snider Road

|                |                  |
|----------------|------------------|
| TA Funds       | \$971,129        |
| Local (50%)    | <u>\$971,129</u> |
| Total Estimate | \$1,942,258      |

# Miami Township – Branch Hill-Guinea Sidewalk Connector



- New sidewalk extending along the north side of Branch Hill-Guinea Pike from Belle Meadows Drive intersection to the existing sidewalk near 6156 Branch Hill-Guinea Pike

|                |                  |
|----------------|------------------|
| TA Funds       | \$715,641        |
| Local (20%)    | <u>\$178,910</u> |
| Total Estimate | \$894,551        |

# Red Bike – System Replacement and Modernization



- Replace aging infrastructure with modern stations and electric bicycle technology

|                |                  |
|----------------|------------------|
| TA Funds       | \$840,000        |
| Local (30%)    | <u>\$360,000</u> |
| Total Estimate | \$1,200,000      |

# Union Township – Aicholtz & Eastgate Pedestrian Improvements



- 3,100 feet of new sidewalk
- West termini runs along Eastgate Boulevard to connect to existing sidewalk in front of the Avalon apartment complex
- East termini connects to the existing sidewalk around the Aicholtz/Eastgate Square roundabout

|                |                  |
|----------------|------------------|
| TA Funds       | \$999,260        |
| Local (22%)    | <u>\$285,136</u> |
| Total Estimate | \$1,284,396      |

# West Chester Township – Tylersville Pedestrian Connectivity Improvements



- New sidewalk on the south side of Tylersville Road from the existing sidewalk at Chesterwood Village to the Pepper Pike intersection

|                |       |                 |
|----------------|-------|-----------------|
| TA Funds       |       | \$90,912        |
| Local          | (20%) | <u>\$22,728</u> |
| Total Estimate |       | \$113,640       |

# OH TA Infrastructure Factors

| LPA Sponsor         | Project Name                                            | PROJECT TYPE | SAFETY | NETWORK COMPONENT | CONNECTIONS | STATUS OF PROJECT |
|---------------------|---------------------------------------------------------|--------------|--------|-------------------|-------------|-------------------|
| Cincinnati, City of | Ludlow Connector                                        | 5            | 6      | 6                 | 8           | 3                 |
| Loveland, City of   | East Loveland Avenue Sidewalk                           | 10           | 6      | 4                 | 8           | 2                 |
| Mason, City of      | Western Row Road Shared Use Path Connection             | 10           | 6      | 4                 | 8           | 3                 |
| Miami Township      | Branch Hill-Guinea Sidewalk Connector                   | 10           | 6      | 4                 | 10          | 2                 |
| Red Bike            | Red Bike System Replacement & Modernization             | 10           | 10     | 6                 | 4           | 5                 |
| Union Township      | Aicholtz and Eastgate Pedestrian Improvements           | 10           | 6      | 4                 | 8           | 1                 |
| West Chester Twp    | Tylersville Pedestrian Connectivity Improvement Project | 10           | 6      | 4                 | 6           | 3                 |

# OH TA Planning Factors for All Projects

| LPA Sponsor         | Project Name                                            | LOCAL SHARE | AIR QUALITY COST EFFECTIVENESS | INTERMODAL CONNECTIONS | REPLACEMENT EXPANSION | TECHNOLOGY | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | EXISTING EMPLOYMENT | INVESTMENT BONUS | SRPP | LOCAL PLANNING | RESILIENCY |
|---------------------|---------------------------------------------------------|-------------|--------------------------------|------------------------|-----------------------|------------|-----------------------------|------------------|---------------------|------------------|------|----------------|------------|
| Cincinnati, City of | Ludlow Connector                                        | 0           | 3                              | 3                      | 5                     | 3          | -5                          | 8                | 4                   | 0                | 3    | 2              | 5          |
| Loveland, City of   | East Loveland Avenue Sidewalk                           | 4           | 2                              | 0                      | 0                     | 0          | 0                           | 0                | 1                   | 0                | 1    | 4              | 0          |
| Mason, City of      | Western Row Road Shared Use Path Connection             | 10          | 1                              | 0                      | 0                     | 0          | 0                           | 6                | 4                   | 0                | 3    | 2              | 5          |
| Miami Township      | Branch Hill-Guinea Sidewalk Connector                   | 0           | 2                              | 0                      | 0                     | 3          | 0                           | 1                | 0                   | 0                | 2    | 5              | 0          |
| Red Bike            | Red Bike System Replacement & Modernization             | 2           | 3                              | 3                      | 5                     | 5          | 0                           | 8                | 5                   | 0                | 2    | 5              | 0          |
| Union Township      | Aicholtz and Eastgate Pedestrian Improvements           | 0           | 2                              | 3                      | 0                     | 0          | 0                           | 6                | 4                   | 5                | 3    | 2              | 0          |
| West Chester Twp    | Tylersville Pedestrian Connectivity Improvement Project | 0           | 2                              | 0                      | 0                     | 0          | 0                           | 6                | 3                   | 0                | 2    | 5              | 0          |

# OH TA Total Points

| LPA Sponsor         | Project Name                                            | TOTAL POINTS | FED \$ RECOMMENDED | RUNNING TOTAL |
|---------------------|---------------------------------------------------------|--------------|--------------------|---------------|
| Red Bike            | Red Bike System Replacement & Modernization             | 73           | \$839,743          | \$839,743     |
| Mason, City of      | Western Row Road Shared Use Path Connection             | 62           | \$971,129          | \$1,810,872   |
| Cincinnati, City of | Ludlow Connector                                        | 59           | \$1,000,000        | \$2,810,872   |
| Union Township      | Aicholtz and Eastgate Pedestrian Improvements           | 54           | \$999,260          | \$3,810,132   |
| West Chester Twp    | Tylersville Pedestrian Connectivity Improvement Project | 47           | \$90,912           | \$3,901,044   |
| Miami Township      | Branch Hill-Guinea Sidewalk Connector                   | 45           | \$715,641          | \$4,616,685   |
| Loveland, City of   | East Loveland Avenue Sidewalk                           | 42           | \$662,839          | \$5,279,524   |

# KY SNK – 8 Applications

# Boone Co-Oakbrook Rd Multi-Use Path Phase2



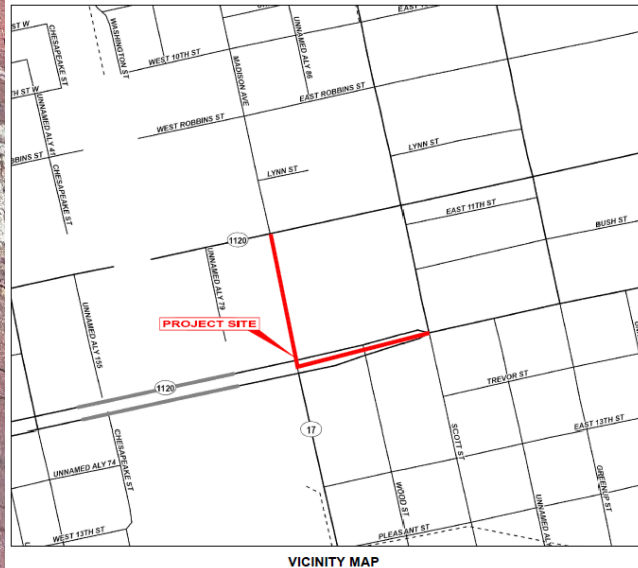
- Replace existing sidewalk with a new multi-use path.
  - Phase 1 from Oakbrook Park to KY 18, 1.23 miles (awarded in 2025)
- Phase 2 from KY 237 Pleasant Valley to Oakbrook Park, 1.37 miles
- Total Phase 2 Length = 1.37 miles
- **Project Withdrawn by Sponsor**

|                |                  |
|----------------|------------------|
| SNK Funds      | \$2,464,000      |
| Local (20%)    | <u>\$616,000</u> |
| Total Estimate | \$3,080,000      |

# Covington-MLK & Madison Paver Replacement



- Remove existing pavers and replace with a concrete pavement section designed for long-term durability

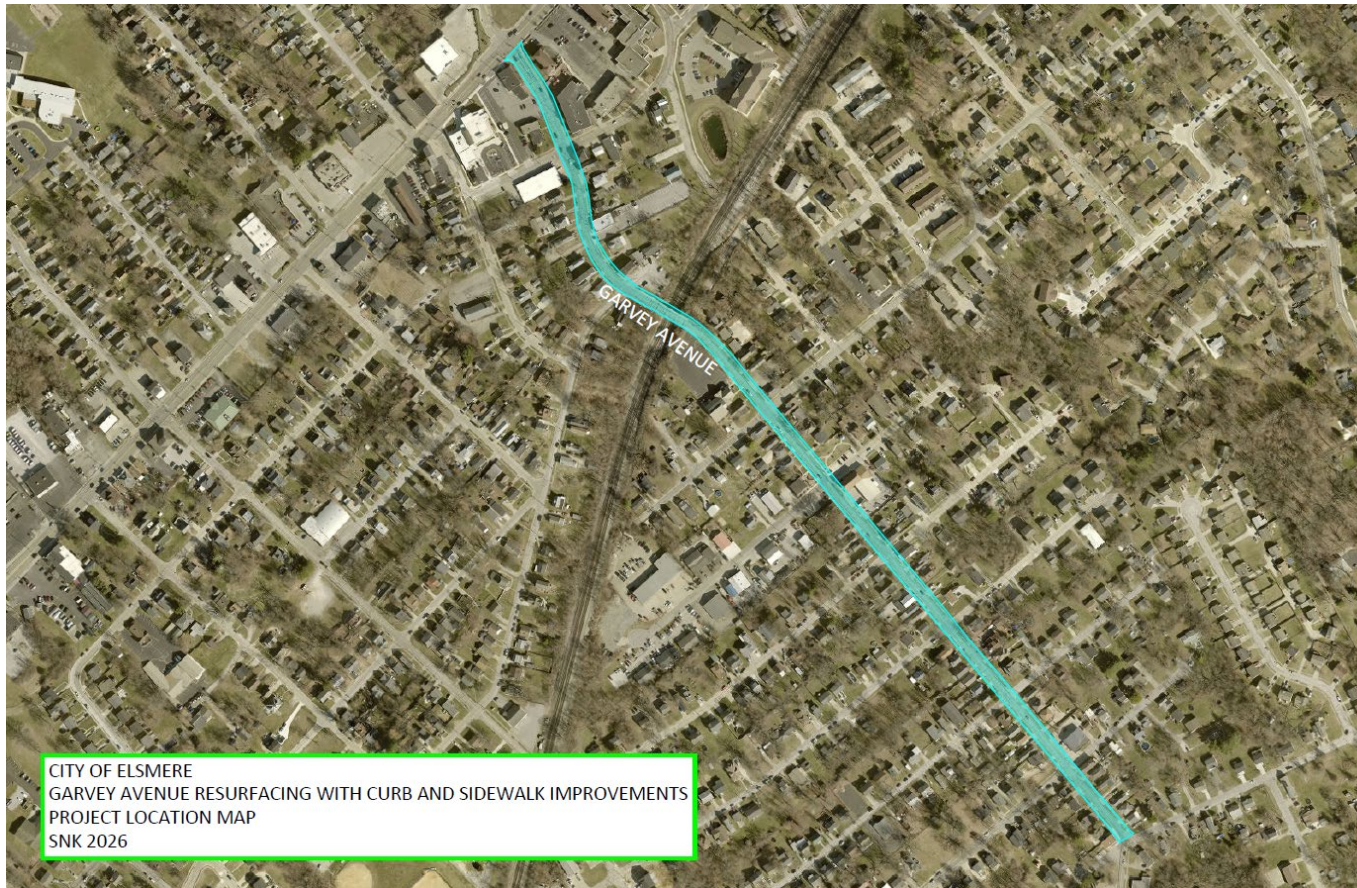


|                |                  |
|----------------|------------------|
| SNK Funds      | \$921,971        |
| Local (20%)    | <u>\$230,493</u> |
| Total Estimate | \$1,152,464      |

[illegible]

- |                |                    |
|----------------|--------------------|
| SNK Funds      | \$4,067,421        |
| Local (20%)    | <u>\$1,016,855</u> |
| Total Estimate | \$5,084,276        |

# Elsmere-Garvey Avenue Improvements



- 0.62 miles between Shaw Avenue and Dixie Hwy
- Resurfacing with base repairs
- Reconstruction of curb and gutter and sidewalk

|                |                  |
|----------------|------------------|
| SNK Funds      | \$1,537,600      |
| Local (20%)    | <u>\$384,400</u> |
| Total Estimate | \$1,922,000      |

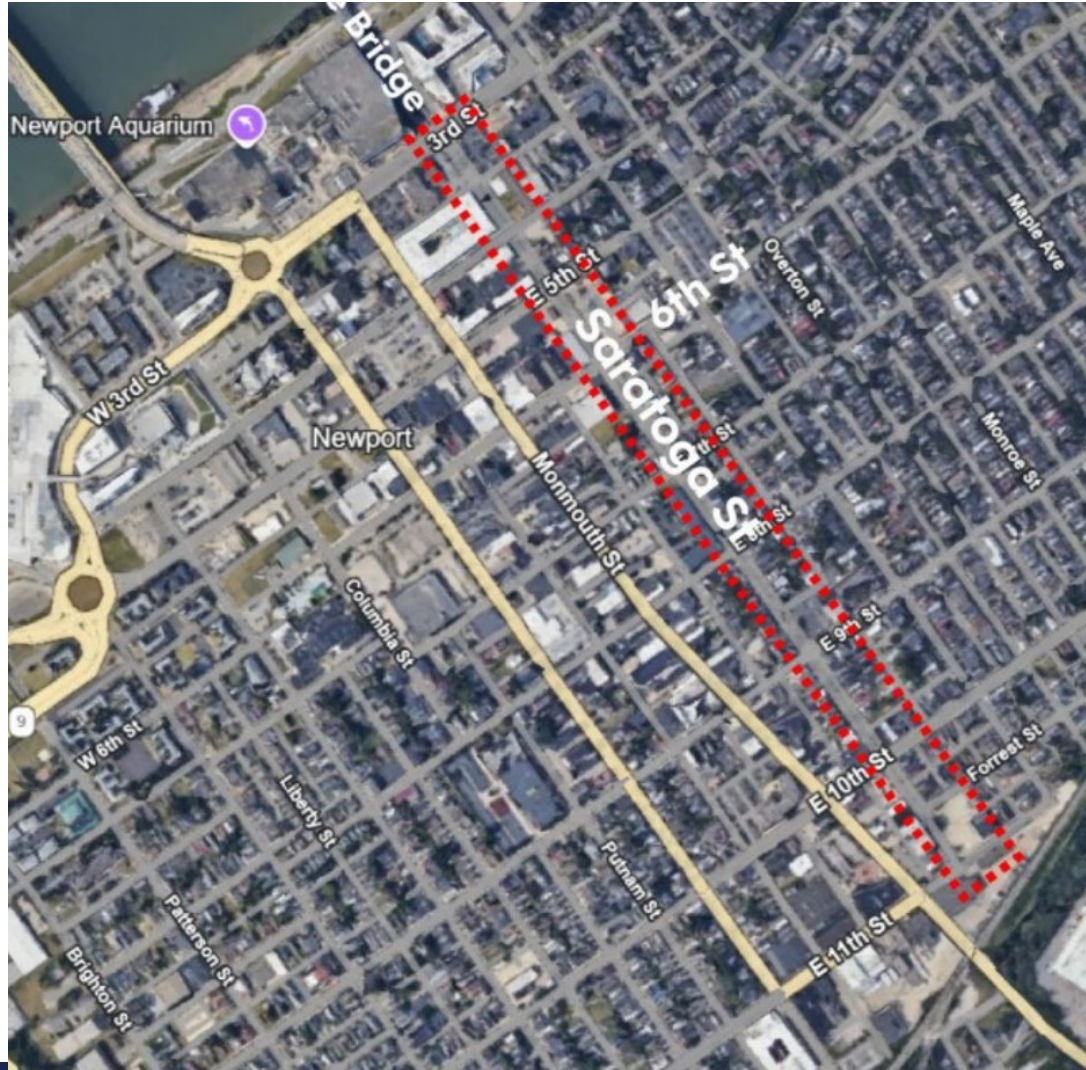
# Elsmere-Foundation Drive Reconstruction



- Reconstruct and widen Foundation Drive 0.45 miles from Industrial Rd to Garvey Ave
- Add sidewalk and enhance storm water management

|                |                  |
|----------------|------------------|
| SNK Funds      | \$2,284,457      |
| Local (20%)    | <u>\$571,114</u> |
| Total Estimate | \$2,855,571      |

# Newport-Saratoga Street Bikeway

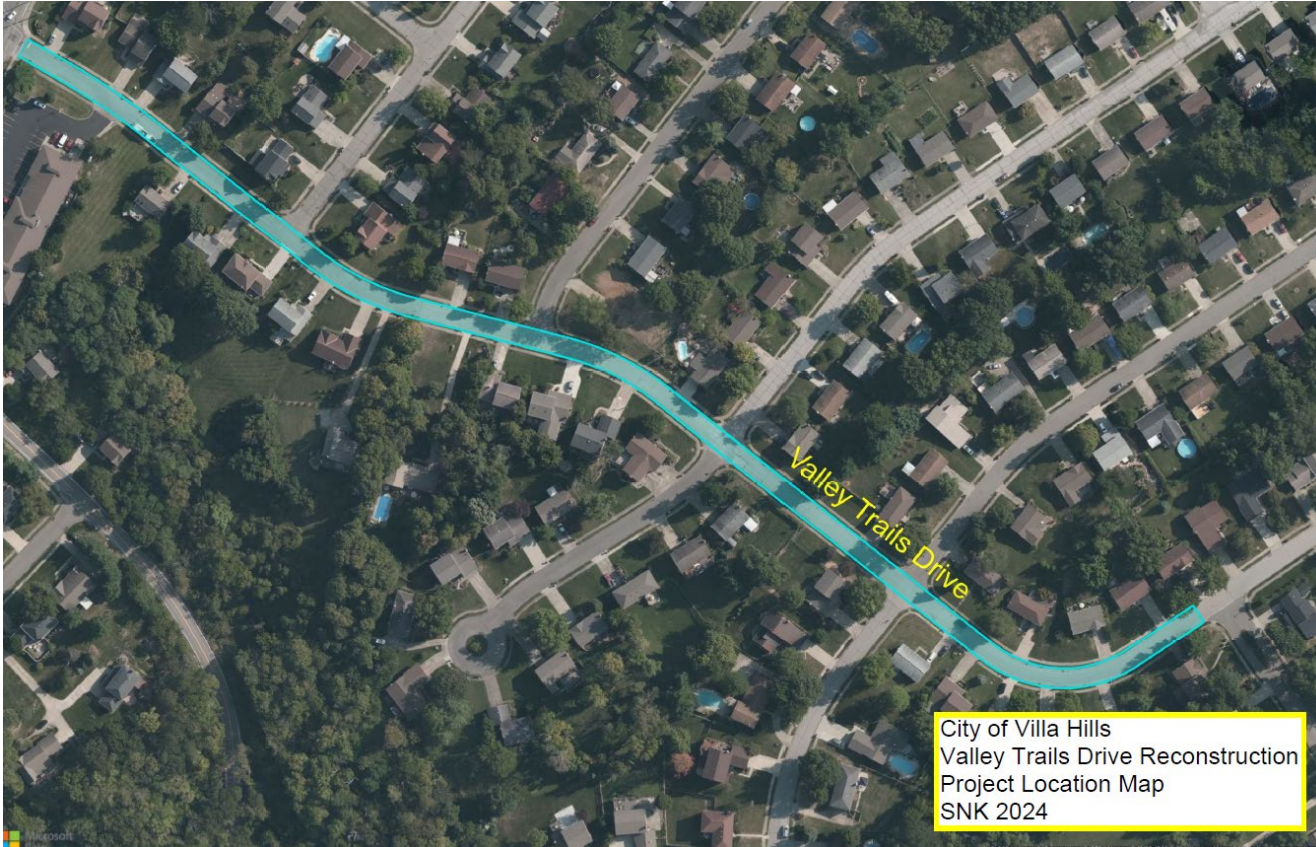


- Create a 2-way protected bike lane from 3<sup>rd</sup> Street to 11<sup>th</sup> Street
- Repair/expand sidewalks on both sides of street
- **Project Withdrawn by Sponsor**

|                |                    |
|----------------|--------------------|
| SNK Funds      | \$4,973,099        |
| Local (20%)    | <u>\$2,797,368</u> |
| Total Estimate | \$7,770,467        |

# Villa Hills-Valley Trails Drive Reconstruction

- Valley Trails Drive from Amsterdam Road to Dry Creek Court
- Full-depth reconstruction needed
- Project length = 0.37 miles



|                |                  |
|----------------|------------------|
| SNK Funds      | \$1,324,933      |
| Local (20%)    | <u>\$331,233</u> |
| Total Estimate | \$1,656,166      |

# TANK-Replacement of Fixed Route Buses



- Replacement of 5 buses with new diesel buses

|                |                  |
|----------------|------------------|
| SNK Funds      | \$3,925,705      |
| Local (20%)    | <u>\$981,426</u> |
| Total Estimate | \$4,907,131      |

# KY SNK Factors for Roadway Projects

| LPA Sponsor          | Project Name                       | SAFETY | IMPACT ON SAFETY | AVERAGE DAILY TRAFFIC (ADT) | TRAVEL TIME RELIABILITY | IMPACT ON TTR | FREIGHT VALUE (OR % TRUCK) | EXISTING CONDITIONS PAVEMENT/ BRIDGE | COMPLETE STREETS | STATUS OF PROJECT |
|----------------------|------------------------------------|--------|------------------|-----------------------------|-------------------------|---------------|----------------------------|--------------------------------------|------------------|-------------------|
| Covington, City of   | MLK & Madison Paver Replacement    | 0      | 0                | 2                           | 3                       | 0             | 4                          | 5                                    | 2                | 1                 |
| Covington, City of   | Winston Ave Improvements           | 0      | 3                | 2                           | 0                       | 0             | 4                          | 5                                    | 4                | 1                 |
| Elsmere, City of     | Foundation Drive Reconstruction    | 0      | 3                | 0                           | 0                       | 1             | 5                          | 3                                    | 2                | 1                 |
| Elsmere, City of     | Garvey Avenue Improvements         | 0      | 0                | 0                           | 0                       | 0             | 4                          | 5                                    | 2                | 1                 |
| Villa Hills, City of | Valley Trails Drive Reconstruction | 0      | 0                | 0                           | 0                       | 0             | 5                          | 5                                    | 1                | 1                 |

# KY SNK Transportation Factors for Transit

| LPA Sponsor | Project Name          | TYPE OF PROJECT | IMPACT ON RIDERSHIP | IMPACT ON SAFETY & SECURITY | EXISTING ASSET PHYSICAL CONDITION | GEOGRAPHIC SCPE |
|-------------|-----------------------|-----------------|---------------------|-----------------------------|-----------------------------------|-----------------|
| TANK        | TANK Bus Replacements | 7               | 2                   | 5                           | 10                                | 8               |

# KY SNK Planning Factors for All Projects

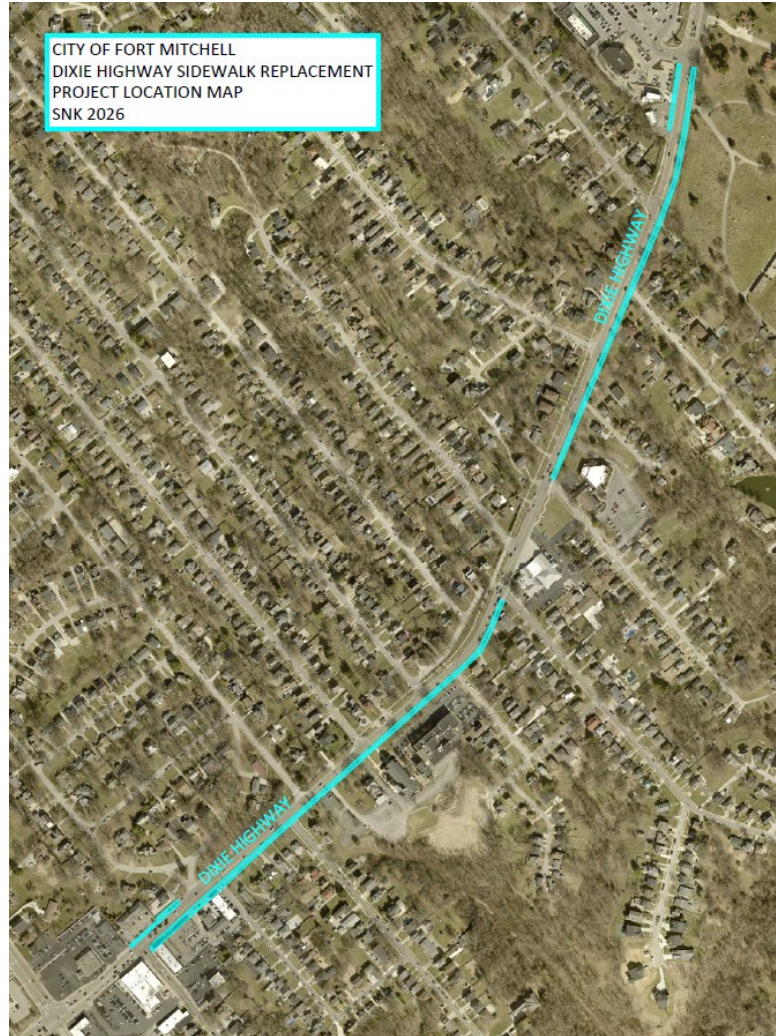
| LPA Sponsor          | Project Name                       | LOCAL SHARE | AIR QUALITY COST EFFECTIVENESS | INTERMODAL CONNECTIONS | REPLACEMENT/ EXPANSION | TECHNOLOGY | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | EXISTING EMPLOYMENT | INVESTMENT/ EMPLOYMENT BONUS | SRPP | LOCAL PLANNING | RESILIENCY |
|----------------------|------------------------------------|-------------|--------------------------------|------------------------|------------------------|------------|-----------------------------|------------------|---------------------|------------------------------|------|----------------|------------|
| Covington, City of   | MLK & Madison Paver Replacement    | 0           | 0                              | 0                      | 5                      | 0          | -3                          | 3                | 4                   | 0                            | 3    | 5              | 0          |
| Covington, City of   | Winston Ave Improvements           | 0           | 1                              | 0                      | 4                      | 0          | -3                          | 5                | 4                   | 0                            | 2    | 2              | 3          |
| Elsmere, City of     | Foundation Drive Reconstruction    | 0           | 1                              | 3                      | 4                      | 0          | -5                          | 5                | 4                   | 0                            | 1    | 4              | 0          |
| Elsmere, City of     | Garvey Avenue Improvements         | 0           | 0                              | 0                      | 5                      | 0          | -5                          | 6                | 3                   | 0                            | 3    | 5              | 0          |
| TANK                 | TANK Bus Replacements              | 0           | 1                              | 0                      | 5                      | 0          | -3                          | 8                | 5                   | 0                            | 1    | 5              | 0          |
| Villa Hills, City of | Valley Trails Drive Reconstruction | 0           | 0                              | 0                      | 5                      | 0          | 0                           | 0                | 0                   | 0                            | 2    | 5              | 0          |

# KY SNK Total Points

| LPA Sponsor          | Project Name                       | TOTAL POINTS | FED \$ Recommended | RUNNING TOTAL |
|----------------------|------------------------------------|--------------|--------------------|---------------|
| TANK                 | TANK Bus Replacements              | 54           | \$3,925,705        | \$3,925,705   |
| Covington, City of   | Winston Ave Improvements           | 37           | \$4,120,421        | \$8,046,126   |
| Covington, City of   | MLK & Madison Paver Replacement    | 34           | \$0                | \$8,046,126   |
| Elsmere, City of     | Foundation Drive Reconstruction    | 32           | \$0                | \$8,046,126   |
| Elsmere, City of     | Garvey Avenue Improvements         | 29           | \$0                | \$8,046,126   |
| Villa Hills, City of | Valley Trails Drive Reconstruction | 24           | \$0                | \$8,046,126   |
| Boone County         | Oakbrook Multi-Use Path Phase 2    | 0            | \$0                | \$8,046,126   |
| Newport, City of     | Saratoga Street Bikeway            | 0            | \$0                | \$8,046,126   |

# KY TA – 3 Applications

# Ft Mitchell-Dixie Highway Sidewalk Replacement



- Reconstruct sidewalk and curb for 0.98 miles from Orphanage Road to Expressway Plaza

|                |                  |
|----------------|------------------|
| SNK Funds      | \$649,946        |
| Local (20%)    | <u>\$162,487</u> |
| Total Estimate | \$812,433        |

# Southgate – US 27 Sidewalk Phase 1



- Replace failing retaining wall and reconstruct sidewalk.
- Curb and drainage improvements

|                |                  |
|----------------|------------------|
| SNK Funds      | \$650,000        |
| Local (25%)    | <u>\$271,388</u> |
| Total Estimate | \$921,388        |

# Red Bike–NKY Red Bike Modernization & Expansion



- Replacement of 75% of existing station and bicycle infrastructure
- Targeted expansion of stations into emerging redevelopment areas and mixed-use growth districts

|                |                  |
|----------------|------------------|
| SNK Funds      | \$624,000        |
| Local (20%)    | <u>\$156,000</u> |
| Total Estimate | \$780,000        |

# KY TA Infrastructure Factors

| LPA Sponsor            | Project Name                                   | PROJECT TYPE | SAFETY | NETORK CONNECTIONS | CONNECTIONS | STATUS OF PROJECT |
|------------------------|------------------------------------------------|--------------|--------|--------------------|-------------|-------------------|
| Fort Mitchell, City of | Dixie Highway Sidewalk and Curb Replacement    | 10           | 2      | 4                  | 4           | 1                 |
| Red Bike               | NKY Red Bike Modernization & Expansion Project | 10           | 10     | 6                  | 4           | 5                 |
| Southgate, City of     | Southgate US-27 Sidewalk Project               | 10           | 10     | 4                  | 4           | 1                 |

# KY TA Planning Factors for All Projects

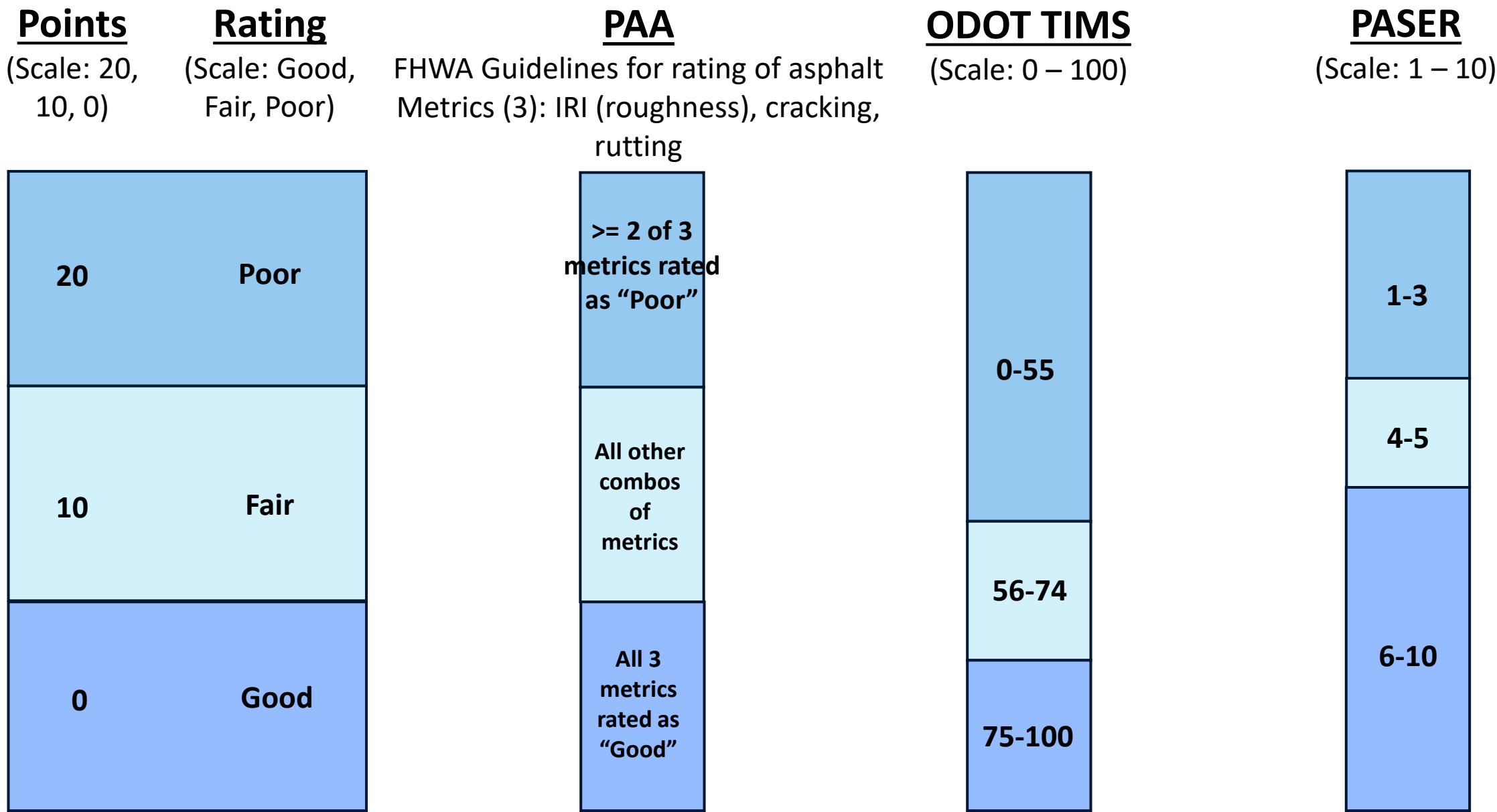
| LPA Sponsor            | Project Name                                   | LOCAL SHARE | AIR QUALITY COST EFFECTIVENESS | INTERMODAL CONNECTIONS | REPLACEMENT EXPANSION | TECHNOLOGY | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | EXISTING EMPLOYMENT | INVESTMENT BONUS | SRPP | LOCAL PLANNING | RESILIENCY |
|------------------------|------------------------------------------------|-------------|--------------------------------|------------------------|-----------------------|------------|-----------------------------|------------------|---------------------|------------------|------|----------------|------------|
| Fort Mitchell, City of | Dixie Highway Sidewalk and Curb Replacement    | 0           | 0                              | 0                      | 5                     | 0          | 0                           | 2                | 3                   | 0                | 3    | 5              | 0          |
| Red Bike               | NKY Red Bike Modernization & Expansion Project | 0           | 3                              | 3                      | 4                     | 5          | 0                           | 8                | 5                   | 5                | 4    | 5              | 0          |
| Southgate, City of     | Southgate US-27 Sidewalk Project               | 0           | 0                              | 0                      | 5                     | 0          | 0                           | 4                | 2                   | 0                | 3    | 5              | 0          |

# KY TA Total Points

| LPA Sponsor            | Project Name                                   | TOTAL POINTS | FED \$ RECOMMENDED | RUNNING TOTAL |
|------------------------|------------------------------------------------|--------------|--------------------|---------------|
| Red Bike               | NKY Red Bike Modernization & Expansion Project | 77           | \$634,000          | \$634,000     |
| Southgate, City of     | Southgate US-27 Sidewalk Project               | 48           | \$662,000          | \$1,296,000   |
| Fort Mitchell, City of | Dixie Highway Sidewalk and Curb Replacement    | 48           | \$649,946          | \$1,945,946   |

# Ohio STBG Repaving – 19 Applications

# Pavement Condition Rating Charts



# FHWA Pavement Condition Thresholds

## Asphalt

|                      | Good  | Fair      | Poor  |
|----------------------|-------|-----------|-------|
| IRI<br>(inches/mile) | <95   | 95-170    | >170  |
| Rutting<br>(inches)  | <0.20 | 0.20-0.40 | >0.40 |
| Cracking<br>(%)      | <5    | 5-20      | >20   |

# Ohio STBG Repaving

| LPA Sponsor              | Project Name                            | FED \$ REQUESTED |
|--------------------------|-----------------------------------------|------------------|
| Anderson Township        | Clough Road Resurfacing                 | \$ 800,000       |
| Blue Ash, City of        | Kenwood Road Resurfacing                | \$ 800,000       |
| Butler County Engineer   | Cincinnati Dayton Road Repaving Phase 2 | \$ 425,860       |
| Cincinnati, City of      | Queen City Ave Resurfacing              | \$ 800,000       |
| Clermont County Engineer | Mt. Carmel Tobasco Road Resurfacing     | \$ 501,754       |
| Delhi Township           | Rapid Run Resurfacing                   | \$ 800,000       |
| Fairfield Twp            | Princeton Road West Resurfacing         | \$ 800,000       |
| Fairfield, City of       | Pleasant Avenue Repaving                | \$ 800,000       |
| Forest Park, City of     | Mill Road Resurfacing                   | \$ 800,000       |
| Green Township           | North Bend Resurfacing                  | \$ 800,000       |
| Hamilton County Engineer | Delhi Road Resurfacing                  | \$ 743,563       |
| Hamilton, City of        | East Avenue Resurfacing                 | \$ 800,000       |
| Madeira, City of         | Euclid Ave Resurfacing                  | \$ 465,006       |
| Mason, City of           | Western Row Road Resurfacing            | \$ 800,000       |
| Middletown, City of      | Dixie Highway Repaving Project          | \$ 800,000       |
| Norwood, City of         | Ross Avenue Resurfacing                 | \$ 800,000       |
| Oxford, City of          | College Corner US 27 Resurfacing        | \$ 800,000       |
| Warren County Engineer   | WAR-CR58 Resurfacing FY28               | \$ 795,089       |
| Whitewater Township      | Harrison Road Resurfacing               | \$ 800,000       |

# OH STBG Repaving Total Points

| LPA Sponsor              | Project Name                            | FUNCTIONAL CLASS | AVERAGE DAILY TRAFFIC (ADT) | EXISTING CONDITIONS (PCR) | COMPLETE STREETS | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | TOTAL POINTS | STBG \$ Recommended | RUNNING TOTAL |
|--------------------------|-----------------------------------------|------------------|-----------------------------|---------------------------|------------------|-----------------------------|------------------|--------------|---------------------|---------------|
| Cincinnati, City of      | Queen City Ave Resurfacing              | 10               | 5                           | 20                        | 5                | -5                          | 8                | 43           | \$800,000           | \$800,000     |
| Hamilton, City of        | East Avenue Resurfacing                 | 10               | 2                           | 20                        | 5                | 0                           | 4                | 41           | \$800,000           | \$1,600,000   |
| Madeira, City of         | Euclid Ave Resurfacing                  | 10               | 5                           | 20                        | 0                | 0                           | 4                | 39           | \$465,006           | \$2,065,006   |
| Hamilton County Engineer | Delhi Road Resurfacing                  | 5                | 5                           | 20                        | 5                | 0                           | 2                | 37           | \$743,563           | \$2,808,569   |
| Middletown, City of      | Dixie Highway Repaving Project          | 5                | 5                           | 20                        | 5                | 0                           | 0                | 35           | \$800,000           | \$3,608,569   |
| Norwood, City of         | Ross Avenue Resurfacing                 | 5                | 3                           | 20                        | 0                | 0                           | 2                | 30           | \$800,000           | \$4,408,569   |
| Fairfield Twp            | Princeton Road West Resurfacing         | 10               | 2                           | 10                        | 5                | 0                           | 0                | 27           | \$800,000           | \$5,208,569   |
| Forest Park, City of     | Mill Road Resurfacing                   | 10               | 3                           | 10                        | 0                | 0                           | 4                | 27           | \$800,000           | \$6,008,569   |
| Green Township           | North Bend Resurfacing                  | 5                | 5                           | 10                        | 5                | 0                           | 2                | 27           | \$800,000           | \$6,808,569   |
| Blue Ash, City of        | Kenwood Road Resurfacing                | 10               | 5                           | 10                        | 0                | 0                           | 0                | 25           | \$0                 | \$6,808,569   |
| Butler County Engineer   | Cincinnati Dayton Road Repaving Phase 2 | 10               | 5                           | 10                        | 0                | 0                           | 0                | 25           | \$0                 | \$6,808,569   |
| Warren County Engineer   | WAR-CR58 Resurfacing FY28               | 10               | 5                           | 10                        | 0                | 0                           | 0                | 25           | \$0                 | \$6,808,569   |
| Whitewater Township      | Harrison Road Resurfacing               | 10               | 5                           | 10                        | 0                | 0                           | 0                | 25           | \$0                 | \$6,808,569   |
| Fairfield, City of       | Pleasant Avenue Repaving                | 5                | 5                           | 10                        | 0                | 0                           | 4                | 24           | \$0                 | \$6,808,569   |
| Delhi Township           | Rapid Run Resurfacing                   | 10               | 2                           | 10                        | 0                | 0                           | 0                | 22           | \$0                 | \$6,808,569   |
| Mason, City of           | Western Row Road Resurfacing            | 5                | 5                           | 10                        | 0                | 0                           | 2                | 22           | \$0                 | \$6,808,569   |
| Oxford, City of          | College Corner US 27 Resurfacing        | 5                | 3                           | 10                        | 5                | -3                          | 2                | 22           | \$0                 | \$6,808,569   |
| Anderson Township        | Clough Road Resurfacing                 | 5                | 5                           | 10                        | 0                | 0                           | 0                | 20           | \$0                 | \$6,808,569   |
| Clermont County Engineer | Mt. Carmel Tobasco Road Resurfacing     | 5                | 5                           | 10                        | 0                | 0                           | 0                | 20           | \$0                 | \$6,808,569   |

# Kentucky SNK Repaving – 10 Applications

# Kentucky SNK Repaving

| LPA Sponsor               | Project Name                                  | FED \$ REQUESTED |
|---------------------------|-----------------------------------------------|------------------|
| Covington, City of        | Russell Street Repaving                       | \$646,625        |
| Crescent Springs, City of | Western Reserve Roadway and Curb Improvements | \$168,630        |
| Dayton, City of           | Dayton Pike Resurfacing                       | \$194,360        |
| Edgewood, City of         | Edgewood Dudley Road Repaving                 | \$383,721        |
| Elsmere, City of          | New Buffington Resurfacing                    | \$250,394        |
| Fort Mitchell, City of    | Beechwood Road Resurfacing                    | \$483,640        |
| Fort Thomas, City of      | Highland Ave Repaving Project                 | \$622,811        |
| Fort Wright, City of      | Fort Wright Amsterdam Road Repaving           | \$216,906        |
| Independence, City of     | Independence Cody Road Repaving               | \$270,300        |
| Taylor Mill, City of      | Old Taylor Mill Road Resurfacing              | \$139,535        |

# KY SNK Repaving Total Points

| LPA Sponsor               | Project Name                                  | FUNCTIONAL CLASS | AVERAGE DAILY TRAFFIC (ADT) | EXISTING CONDITIONS (PCR) | COMPLETE STREETS | HISTORY OF PROJECT DELIVERY | COMMUNITY IMPACT | TOTAL POINTS | FED \$ Recommended | RUNNING TOTAL |
|---------------------------|-----------------------------------------------|------------------|-----------------------------|---------------------------|------------------|-----------------------------|------------------|--------------|--------------------|---------------|
| Covington, City of        | Russell Street Repaving                       | 10               | 0                           | 20                        | 0                | -3                          | 8                | 35           | \$651,625          | \$651,625     |
| Fort Thomas, City of      | Highland Ave Repaving Project                 | 10               | 3                           | 20                        | 0                | 0                           | 0                | 33           | \$627,811          | \$1,279,436   |
| Taylor Mill, City of      | Old Taylor Mill Road Resurfacing              | 10               | 3                           | 20                        | 0                | -3                          | 0                | 30           | \$144,535          | \$1,423,971   |
| Fort Wright, City of      | Fort Wright Amsterdam Road Repaving           | 10               | 0                           | 10                        | 0                | 0                           | 6                | 26           | \$221,906          | \$1,645,877   |
| Crescent Springs, City of | Western Reserve Roadway and Curb Improvements | 10               | 3                           | 10                        | 0                | 0                           | 0                | 23           | \$173,630          | \$1,819,507   |
| Elsmere, City of          | New Buffington Resurfacing                    | 10               | 2                           | 10                        | 0                | -5                          | 6                | 23           | \$255,394          | \$2,074,901   |
| Edgewood, City of         | Edgewood Dudley Road Repaving                 | 10               | 3                           | 10                        | 0                | -5                          | 4                | 22           | \$0                | \$2,074,901   |
| Fort Mitchell, City of    | Beechwood Road Resurfacing                    | 10               | 2                           | 10                        | 0                | 0                           | 0                | 22           | \$0                | \$2,074,901   |
| Independence, City of     | Independence Cody Road Repaving               | 10               | 0                           | 10                        | 0                | 0                           | 0                | 20           | \$0                | \$2,074,901   |
| Dayton, City of           | Dayton Pike Resurfacing                       | 10               | 0                           | 0                         | 0                | 0                           | 8                | 18           | \$0                | \$2,074,901   |