



Board of Directors

Meeting Materials for June 11, 2026

10:30 A.M.

**OKI Regional Council of Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202**

<https://www.oki.org/>

lplatt@oki.org

Executive Committee Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments
May 14, 2026 – 10:30 a.m.

Attendance record for OKI board members along with guests and staff follows the minutes.

Item #1A - Administrative

President Josh Gerth called the meeting to order and welcomed members to the May Executive Committee meeting. He reminded members that only those on the Executive Committee, or their alternates, may make a motion or vote, and asked members to state their names clearly for the record.

President Gerth invited Dr. Amanda Ortiz, Trustee - Westchester Township to lead the Pledge of Allegiance.

Item #1B - Approval of April 9, 2026, Board of Directors Meeting Minutes

President Gerth requested approval of the April 9, 2026, Board of Directors meeting minutes as distributed. Commissioner T.C. Rogers provided a motion with a second from Council member Mark Jeffreys; motion passed.

Item #1C - CEO's Report

Mr. Policinski shared that he attended the Brent Spence Bridge groundbreaking the previous Friday, noting that attendance was by invitation only and limited to 160 individuals, an unusual constraint given the regional significance of the project. Both Governor Beshear and Governor DeWine were present, as were the FHWA Administrator, the directors of both ODOT and KYTC, Senator McConnell and Senator Portman. Mr. Policinski observed that while OKI was not formally recognized at the ceremony, the data and rationale underlying the project's case for construction were derived from OKI's work over the past two decades, including the direct use of OKI-originated language such as the "Michigan to Miami" framing. He further noted that Governor DeWine sought him out following the ceremony to personally express appreciation for OKI's contributions to advancing the project. Mr. Policinski reflected on the significance of the moment, noting that OKI had originally conducted the study establishing the need for a new bridge in the twentieth century, and that the structure, now under construction in the twenty-first century, is projected to serve the region through the twenty-second.

Mr. Policinski reminded members that June 5, 2026, at 4:00 p.m. EST is the hard deadline for jurisdictions to submit applications for the current round of OKI transportation investment funding, totaling approximately \$60 million.

Mr. Policinski called attention to an informational notice at members' seats regarding OKI's AI Government Forums. He noted that the series is in its third iteration, that the forums are interactive and well attended, and that the next session is scheduled for May 28, 2026, at OKI. He encouraged members and their staffs to participate.

Mr. Policinski reported that OKI had received first-place recognition—best in the nation—in the Blue Pencil Golden Screen Award competition of the National Association of Government Communicators, the result of which had been unknown at the time of the April board meeting. He commended Metro for its financial and advisory support, the project’s consulting firm Robinson, and in particular Communications and Legislative Affairs Director Julia Brossart, who served as project manager and was instrumental in securing sufficient survey responses from the program’s target populations, including elderly, low-income, disabled, and zero-car households.

Mr. Policinski concluded with a light-hearted commendation of Metamora, Indiana, recently recognized as the prettiest town in Indiana, and offered remarks in praise of his home state.

Item #1D - Finance Officer’s Report

Director of Finance Katie Hannum reported that the Finance Officer’s Report covers the period ending March 31, 2026, with current cash information as of May 8, 2026. She noted that copies were distributed in advance. As of May 8, 2026, OKI had:

- \$854,300 in the PNC Bank Commercial Checking Account
- \$4,000 in the PNC HSA/FSA Checking Account
- \$1,060,300 in the STAR Ohio Money Market Mutual Fund Account

Director Hannum reported there has been no recent activity on OKI’s line of credit and there is no outstanding balance at report date.

With respect to the balance sheet as of March 31, 2026, Director Hannum noted that cash was up 6% compared to the same period in the prior year, primarily due to the timing of payments received from funding agencies. As of March 31, 2026, OKI had received 71% of budgeted revenues and expended 70% of budgeted expenses, both in line with projections.

President Gerth noted that the budget committee had also met that morning and recognized Director Hannum and the finance team for the substantial effort involved in that work, advising that the budget will be brought before the full board for formal approval at the following month’s meeting.

President Gerth requested a motion to approve the Finance Officer’s Report. Commissioner Kevin Turner provided a motion with a second from Council member Susan Vaughn; motion passed.

Item #2 - Bicycle and Pedestrian Safety Update

OKI Senior Data Analyst Dr. Elizabeth Niese presented a regional overview of bicycle and pedestrian roadway safety, noting that the presentation addresses only crashes involving motor vehicles and does not include bike-to-bike, bike-to-pedestrian, or sidewalk incidents.

Dr. Niese reported that cyclists and pedestrians are among the region’s most vulnerable road users, with nearly 20% of all regional crashes involving a motor vehicle and a non-motorist resulting in a fatal or serious injury. She noted that bicycle and pedestrian crashes represent only 2% of all vehicle crashes annually but account for 12% of fatal and serious injury crashes—a significant overrepresentation. Long-term trends have been flat, with a modest improvement in

pedestrian outcomes over time, a small uptick in serious bicycle crashes in recent years, and a sharp increase in both bicycle and pedestrian fatalities—particularly pedestrian fatalities—observed in 2025 and 2026.

Dr. Niese identified vehicle speed, roadway lighting, and the density of pedestrian and cyclist activity as the primary contributing factors. She cited research indicating that at 25 mph, a pedestrian faces a one-in-five chance of fatal or serious injury in a collision, rising to a four-in-five chance at 40 mph. She noted that 90% of non-local roads in the region have speed limits exceeding 25 mph and that 50% have speed limits exceeding 50 mph. Arterial roadways were identified as a particular concern in suburban and urban areas, given their higher speeds, multiple lanes, and importance as through routes that cyclists and pedestrians relying on active transportation cannot easily avoid. Dr. Niese also noted a growing trend of zero-car households in suburban areas, increasing demand for pedestrian and cyclist infrastructure in locations where such facilities have historically been limited.

Dr. Niese described OKI's Multimodal Counter Project, funded by a \$124,000 ODOT grant received the prior year. Ten video AI multimodal counters have been installed across all four of OKI's Ohio counties, with locations selected based on usage patterns, safety concerns, proximity to zero-car households, and suitability for the counter technology. As of the date of the meeting, seven counters are fully operational and collecting data, with three in various stages of completion expected to be online within the following several weeks. The long-term goal of the project is to develop a regional model using expansion factors derived from short-term counts and other data sources to estimate bicycle and pedestrian volumes at a larger scale across the region.

Dr. Niese also described an ongoing effort to develop a comprehensive GIS pedestrian network for the region, inclusive of bicycle facilities, in partnership with Cincinnati Public Schools, the City of Cincinnati, City Parks, Tri-State Trails, Green Umbrella, and the University of Cincinnati. The network will be constructed using a combination of AI-assisted image extraction and manual data entry covering sidewalks, crosswalks, and bicycle lanes. The initial focus of this long-term project is on safe routes to school. David Shuey and Rachel Stuckey of OKI are the points of contact.

This item was for information only; no action was required.

Item #3 - SFY 2027 Ohio Water Quality Areawide Funding Agreement TIPBUD

Senior Environmental Planner David Rutter presented Resolution OKI 2026-12. Mr. Rutter explained that the resolution requests authorization to accept state pass-through funds from the Ohio Environmental Protection Agency to carry out OKI's water quality management planning program in the Ohio portion of the region and to execute the grant agreement for State Fiscal Year 2027. The total amount of funding is not to exceed \$75,000.

President Gerth requested a motion for Resolution OKI 2026-12. Resident member Ken Reed provided a motion with a second from Council member Susan Vaughn; motion passed.

Item #4 - SFY 2027 Ohio Water Quality Areawide Funding Agreement 604(b)

Mr. Rutter presented Resolution OKI 2026-13. He explained that this resolution requests authorization to accept federal pass-through funds from the Ohio Environmental Protection Agency to carry out OKI's water quality management planning program in the Ohio portion of the region and to execute the grant agreement for State Fiscal Year 2027. The total amount is \$138,514.29, representing the largest amount OKI has ever received in such pass-through funds and the final year these funds will flow through the federal infrastructure bill (reflecting Federal Fiscal Year 2025 monies).

President Gerth requested a motion for Resolution OKI 2026-13. Council member Floyd Croucher provided a motion with a second from Resident member Roger Kerlin; motion passed.

Item #5 - Resolution Authorizing the Marketing Campaign for the Regional Clean Air Program

Digital Media Specialist Jenny Newcomb presented Resolution OKI 2026-14. Ms. Newcomb explained that OKI is the eligible grant recipient for federal assistance for the region's Clean Air Program and that the purpose of the resolution is to establish contractual authority to utilize funding for the FY 2027 Clean Air Campaign. The campaign, budgeted at slightly over \$200,000 in total, encourages residents to reduce vehicle emissions through ridesharing and other clean air practices. Marketing activities include radio advertising, advertising at Cincinnati Reds games, and a partnership with Red Bike featuring advertisements on bike baskets and at Red Bike stations. Approval of the resolution will authorize staff to execute the marketing program in a cost-effective manner and will authorize the Chief Executive Officer to enter into agreements exceeding \$30,000. Funding for the program is included in OKI's work program and has been approved by ODOT, KYTC, and FHWA.

President Gerth requested a motion for Resolution OKI 2026-14. Council member Mark Jeffreys provided a motion with a second from Trustee Tom Peck; motion passed.

Item #6 - Resolution Authorizing the Marketing Campaign for the Regional RideShare Program

Ms. Newcomb presented Resolution OKI 2026-15. She explained that OKI's RideShare Program serves as the Local RideShare Agency for the eight-county region, connecting commuters with carpooling and vanpooling options. The resolution has two components: first, it authorizes OKI to enter a contract with a vehicle provider not to exceed \$100,000 to fund the vanpool program, under which OKI subsidizes van rental at \$800 per month through a contract with Enterprise; second, it authorizes the Executive Director to enter into agreements exceeding \$30,000 for the associated marketing campaign. The total program budget is approximately \$225,000. Funding is included in OKI's work program and has been approved by ODOT, KYTC, and FHWA.

Ms. Newcomb noted that she had appeared on Local 12 television that morning in connection with a story on OKI's vanpool program, and that additional media appearances are anticipated. In response to a question about marketing strategy, she described current efforts including radio advertising, television outreach, and collaboration with Enterprise to identify prospective vanpool employer partners.

President Gerth requested a motion for Resolution OKI 2026-15. Commissioner Stephanie Summerow Dumas provided a motion with a second from Resident member Ken Reed; motion passed.

Item #7 - Intermodal Coordinating Committee Report

Manager of Transportation Programming Andy Reser reported that the Intermodal Coordinating Committee met on Tuesday, May 12, 2026. The committee received a presentation on the Cincinnati Red Bike bike-share system and heard from Dr. Niese on bicycle and pedestrian safety. The committee approved an administrative modification to the Transportation Improvement Program and recommended three resolutions for Executive Committee approval: the marketing campaigns for the Regional Clean Air Program and the Regional RideShare Program, and TIP Amendment No. 8. The committee was reminded that applications for OKI's STBG, STP, CMAQ, and Transportation Alternatives transportation funds are due by 4:00 p.m. Eastern Daylight Time on Friday, June 5, 2026.

This item was for information only; no action was required.

Item #8 - Amendment No. 8 to the OKI Fiscal Years 2026–2029 Transportation Improvement Program

Mr. Reser presented Resolution OKI 2026-16, constituting Amendment No. 8 to the OKI Fiscal Years 2026–2029 Transportation Improvement Program. He noted that the TIP is periodically amended to reflect changes in project scope, cost, and timing and to incorporate new projects as they are developed.

Amendment No. 8 includes 6 Highway and 3 transit projects with the following details:

- Revise DD funding and add Construction phase for I-75/Milliken Road Interchange (PID 113647). Funding from Ohio TRAC
- Revise RW funding and add Construction for the I-75 BSB Phase2 (PID 113361) project.
- Add Debt Service Repayments to Phase 8D of I-75 MCE (PID 121447). Ensuring sufficient funding is available for bond repayment.
- Removes DD and RW phases and moves remaining OKI-CRP funds to Construction for Cincinnati OTR EV Charging project (PID 122817)
- Revises Bond funding for I-75 storm sewer trunk line (PID 122902)
- Adds a Dearborn County Bridge Replacement project on Lower Dillsboro Road (PID 2501445)
- Revises funding for Clermont Transit operating (PID 123186)
- SORTA – revises funding for paratransit bus replacement (PID 118383) and adds security project for camera upgrades (PID 126429)

President Gerth requested a motion for Resolution OKI 2026-16. Trustee Shannon Hartkemeyer provided a motion with a second from Trustee Tom Peck; motion passed.

Item #9 - Other Business

There was no other business from the floor.

Item #10 - Adjournment

A motion to adjourn was provided by Resident member Ken Reed with a second from Commissioner David Painter; motion passed.

Next meeting is Thursday, June 11, 2026, at 10:30 a.m., a Board of Directors meeting.

Municipalities w/Population over 5,000	First Name	Last Name	Exec. Comm. Alternate								
				Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Springdale, OH	Jeffrey	Anderson		Y	Y	Y	Y				
Taylor Mill, KY	Mark	Kreimborg									
Trenton, OH	Floyd	Croucher			Y	Y	Y				
Union, KY	Kimberly	Tuyn		Y	Y	Y	Y				
Villa Hills, KY	Seth	Thompson		Y	Y	Y	E				
Wyoming, OH	Dan	Driehaus	Jodi Woffington	Y							
Boards of Township Trustees 40,000 + population (7)	First Name	Last Name	Exec. Comm. Alternate								
				Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Anderson Township	Dee	Stone	Katie Nappi	Y		Y					
Colerain Township	Dan	Unger	Tiphanie Mays	E	R	R	Y				
Green Township	Tony	Rosiello	Frank Birkenhauer	Y	Y	Y					
Liberty Township	Steve	Schramm	Caroline McKinney	R	E	Y					
Miami Township	Mary	Makley Wolff	Steve Kelly	Y	E	Y	E				
Union Township	Michael	Logue	Cory Wright	E		R					
West Chester Township	Amanda	Ortiz	Lisa Brown	Y	Y	R	Y				
Boards of Township Trustees Under 40,000 population (4)	First Name	Last Name	Exec. Comm. Alternate								
				Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Butler Co. Assoc. of Township Trustees & Clerks	Shannon	Hartkemeyer	Gary Salmon	Y	Y	E	Y				
Clermont County Township Association	Tom	Peck	Teresa Hinnners	Y		Y	Y				
Hamilton County Township Association	TBD										
Warren Co. Assoc. of Twnshp. Trustees & Clerks	Jonathan	Sams	Jeff Wright	Y	Y	Y					

Public Officials from Kentucky and Indiana (4)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Boone County Fiscal Court	Jesse	Brewer		E	E	Y					
Kenton County Fiscal Court	Dan	Bell				E					
Campbell County Fiscal Court	Brian	Painter	Tom Lampe								
Greendale, IN	TBD										
County Planning Commissions (9)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Boone Co. Planning Commission	Randy	Bessler		Y	Y	Y	Y				
Butler County Planning Commission	David C.	Fehr									
Campbell County Planning & Zoning Commission	Sharon	Haynes		Y		Y					
Clermont County Planning Commission	TBD										
Dearborn County Planning Commission	Nicole	Daily		E	E	E					
Hamilton County Regional Planning Commission	David	Okum	Anne McBride	Y	Y	Y					
Kenton County Planning Commission	Paul	Darpel		E		Y					
PDS of Kenton County	Joshua	Wice	Andy Videkovich	R	Y	E					
Warren County Regional Planning Commission	Ryan	Cook	Hadil Lababidi	Y	E	R	Y				
Municipal Planning Commissions 40,000 + population (4)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10 - E.C.	Oct. 8 - Board	Nov. 12 - E.C.
City of Cincinnati Planning Commission	Emily	Ahouse		Y	Y	Y	E				

Kenton County Public Works	Michael	Stork
Warren County Engineer	Kurt	Weber
Butler County Engineer	Gregory	Wilkens
Guests	OKI Staff	
Emily Loudermilk, Clermont	L. Platt	
Scott McKeegan, Sharonville	Bob Koehler	
John Jarmla	Taylor O'Rourke	
Kendra Peterson, Choice One Engineering	Samantha Shepperd	
Jordie Bacon, City of Mason	Jenny Newcomb	
Stanislav Beresford, Trenton	David Rutter	
	Emi Randall	
	Katie Hannum	
	Brett Porter	
	Jersson Pachar	
	Elizabeth Niese	
	Julia Brossart	
	Timothy Stautberg	
	Michael Outrich	
	Andy Reser	
	Toni Gleason	
	Rachel Stuckey	
	Yokow Gaisie	
	Liren Zhou	
	Andy Meyer	



DATE: JUNE 11, 2026
TO: BOARD OF DIRECTORS
FROM: JOSH GERTH, PRESIDENT
RE: INTERMODAL COORDINATING COMMITTEE MEMBERSHIP APPOINTMENTS

The following individuals to be appointed to the Intermodal Coordinating Committee as officers for Fiscal Year 2027 (July 1, 2026 to June 30, 2027):

Chair: Daniel Corey, Butler County TID
First Vice Chair: Sam Perry, City of Oxford
Second Vice Chair: Jenna LeCount, Boone County Planning Commission

The following individuals are to be appointed to the Intermodal Coordinating Committee for Fiscal Year 2027.

At-Large (5 Seats Available)

Great Parks, Helene Herbert
Hamilton Township, Jeff Wright
John R. Jurgensen, Josh Carter
Tri-State Trails, Wade Johnston

Aviation (3 Seats Available)

Cincinnati/N. Kentucky International Airport, Dave Clawson
City of Cincinnati, Seth Timmerman

Bike/Pedestrian (1 Seat Available)

Cincinnati Cycle Club, Doug McClintock

Chamber of Commerce (1 Seat Available)

Northern Kentucky Chamber of Commerce, Tom Voss

Cities over 100K Population (3 Seats Available per City)

City of Cincinnati, Chris Ertel
City of Cincinnati, Brian Goubeaux
City of Cincinnati, Ian Cummings

Ohio Cities over 40K Population (6 Seats Available - 2 per City)

City of Fairfield, Nicholas Dill
City of Fairfield, Erin Lynn
City of Hamilton, Ed Wilson
City of Hamilton, Allen Messer
City of Middletown, No Representation
City of Middletown, No Representation

Josh Gerth
President

Mark R. Policinski
CEO

KY Cities over 40K Population (2 Seats Available – 2 per City)

City of Covington, Bill Matteoli

City of Covington, Sebastian Torres

County Engineer/Road Manager (8 Seats Available – 1 per County)

Boone County Fiscal Court, No Representative

Butler County Engineer's Office, Gregory Wilkens

Campbell County Fiscal Court, Luke Mantle

Clermont County Engineer's Office, Jeremy Evans

Dearborn County Dept. of Transportation & Engineering, J. Todd Listerman

Hamilton County Engineer's Office, Todd Long

Kenton County Engineer's Office, Brandon Seiter

Warren County Engineer's Office, Roy Henson

County Planning (9 Seats Available - 1 per County plus NKADD)

Boone County Planning Commission, Jenna LeCount

Butler County Regional Planning Commission, David Fehr

Campbell County Fiscal Court, Cindy Minter

Clermont County Planning and Development, No Representative

Dearborn County Planning Commission, Nicole Daily

Hamilton County Regional Planning Commission, Macy Patton

Northern Kentucky Area Development District, Jeff Thelen

PDS of Kenton County, Steve Neltner

Warren County Regional Planning Commission, Tara Allen

Department of Transportation (5 Seats Available – 2 ODOT, 2 KYTC, 1 INDOT)

Indiana Department of Transportation, Emmanuel Nsonwu

Kentucky Transportation Cabinet, District 6, Dane Blackburn

Kentucky Transportation Cabinet, Thomas Witt

Ohio Department of Transportation, District 8, Scott Brown

Ohio Department of Transportation, District 8, Andrea Henderson

CJ Representative (1 Seat Available)

Community Justice Advisory Committee, No Representative

Environmental (3 Seats Available)

Hamilton County Department of Environmental Services, Brad Johnson

Northern Kentucky Health Department, Kelly Schwegman

Federal Highway Administration (3 Seats Available – 1 each Federal Region)

Federal Highway Administration/Indiana, Erica Tait

Federal Highway Administration/Kentucky, Camille Robinson

Federal Highway Administration/Ohio, Sam Wallace

Freight (1 Seat Available)

No Representative

IN City under 40K Population (1 Seat Available)

No Representative

KY City under 40K Population (3 Seats Available)

City of Edgewood, Rob Thelen

City of Florence, Amy Stewart

City of Newport, No Representative

OH City under 40K Population (6 Seats Available)

City of Forest Park, Christopher Anderson

City of Lebanon, Jason Millard

City of Loveland, No Representative

City of Oxford, Sam Perry

Port Authority (1 Seat Available)

Greater Cincinnati Redevelopment Authority, No Representative

Transportation Improvement District (4 Seats Available)

Butler County Transportation Improvement District, Dan Corey

Clermont County Transportation Improvement District, No Representative

Hamilton County Transportation Improvement District, Eric Beck

Warren County Transportation Improvement District, Kurt Weber

Townships over 40K Population (7 Seats Available – 1 per Township)

Anderson Township, Steve Sievers

Colerain Township, David Miller

Green Township, Joe Lambing

Liberty Township, Bryan Behrmann

Miami Township, Mark McCormack

Union Township, Cory Wright

West Chester Township, Mike Huxsoll

Transit (6 Seats Available)

Butler County Regional Transit Authority, Matthew Dutkevich

City of Cincinnati Streetcar, Matthew Hulme

Clermont Transportation Connection, No Representative

SORTA, Steve Anderson

TANK, Olivia Tussey

Warren County Transit Service, No Representative

Updated: 06/09/26

ITEM #1C.1:**RESOLUTION AUTHORIZING PARTICIPANT LOAN PROVISIONS FOR OKI RETIREMENT PLANS****BACKGROUND:**

OKI sponsors retirement plans that provide eligible employees with long-term retirement savings opportunities. In response to employee interest in additional financial flexibility, OKI has evaluated the implementation of participant loan provisions within the organization's retirement plans. Federal retirement plan regulations permit participant loans when administered in accordance with applicable Internal Revenue Service requirements and plan provisions.

DESCRIPTION:

The purpose of this resolution is to authorize the adoption and implementation of participant loan provisions for eligible employees participating in OKI retirement plans administered by Voya.

The loan provisions will permit participants to request loans for any purpose, subject to applicable plan limits and administrative requirements. Participants may maintain a maximum of one active loan per retirement plan in which they participate at any given time. Loans will be available from all eligible money sources within each applicable plan.

Loan amounts will be limited to the lesser of \$50,000 or 50% of the participant's vested retirement account balance. Participants must be active employees and maintain a minimum vested account balance of \$2,000 in the applicable plan to qualify for a loan.

Repayment terms will allow participants to select a repayment period of up to five years for standard loans and up to ten years for residential home loans. Interest rates will be established at the Wall Street Journal Prime Rate plus one percent at the time of loan approval and will remain fixed for the duration of the repayment term.

Administrative loan fees charged by Voya are expected to range from approximately \$150 to \$200 per loan and will be deducted directly from loan proceeds. In the event of a participant loan default, the outstanding balance will become taxable in accordance with applicable federal regulations, and Voya will administer collection and participant communication related to the remaining balance.

The participant loan provisions will become effective July 1, 2026, for the following retirement plans:

- Plan 223 – 403(b)
- Plan 224 – 457
- Plan 222 – 401(a)

ACTION RECOMMENDED:

Approval of Resolution OKI 2026-17

EXHIBIT:

Resolution OKI 2026-17

RESOLUTION
OF BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AUTHORIZING THE ADOPTION OF PARTICIPANT LOAN PROVISIONS FOR OKI RETIREMENT
PLANS

WHEREAS, OKI sponsors retirement plans that support the long-term financial security and retirement readiness of eligible employees; and

WHEREAS, federal retirement plan regulations permit participant loan provisions when administered in accordance with applicable Internal Revenue Service requirements and plan documentation; and

WHEREAS, the implementation of participant loan provisions will provide eligible employees with additional access to financial resources while maintaining appropriate administrative controls and repayment requirements; and

WHEREAS, the proposed participant loan provisions establish eligibility standards, loan limits, repayment terms, interest rate requirements, administrative fee responsibilities, and default procedures applicable to eligible retirement plans: Now, therefore

BE IT RESOLVED that the CEO is authorized to implement and administer participant loan provisions for eligible employees participating in OKI retirement plans administered through Voya, effective July 1, 2026; and

BE IT FURTHER RESOLVED that such provisions shall apply to Plan 223 – 403(b), Plan 224 – 457, and Plan 222 – 401(a), subject to applicable federal regulations and plan requirements; and

BE IT FURTHER RESOLVED that staff are authorized to coordinate with Voya and any necessary service providers to implement administrative procedures and documentation necessary for the ongoing administration of participant loans.

JOSH GERTH, PRESIDENT

6/11/26
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ITEM #2:

RESOLUTION AUTHORIZING ADOPTION OF THE COUNCIL FISCAL YEAR 2027 OPERATING AND CAPITAL BUDGETS

DESCRIPTION:

The Council adopts a Budget annually which is used as an internal tool for measuring inflow of revenues and outlay of funds. It is also used as a management tool for the Board to evaluate programs and projects of the Council and review the outlay of funds against a benchmark. The attached Fiscal Year 2027 Budget is proposed to meet the federal requirements of the MPO as well as address the desires of the local elected officials.

The attached budget includes analysis of forecasted Fiscal Year 2026 activities compared to the original Fiscal Year 2026 budget and compared to the Fiscal Year 2027 operating budget. It also includes a capital outlay plan that defines anticipated capital purchases during the next fiscal year. Finally, there is the programmatic summary that shows, by major program areas, the composition of the overall budget.

OKI Resolution 2026-18 requests adoption of the Fiscal Year 2027 Operating and Capital Budgets as attached.

**ACTION RECOMMENDED:
EXHIBIT:**

Approval of Resolution OKI 2026-18
Resolution OKI 2026-18

RESOLUTION

**OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**APPROVING THE PROPOSED GENERAL OPERATING BUDGET
FOR FISCAL YEAR 2027 AND PROVIDING FOR CONTRACTS
BETWEEN THE COUNCIL OF GOVERNMENTS AND ITS FUNDING AGENCIES**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (herein called "Council of Governments") has prepared a general operating budget for Fiscal Year 2027 (herein called "Budget"); and

WHEREAS, agreements providing for the payment of the amounts set forth in the Budget by each of the funding agencies must be prepared and executed: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of June 11, 2026, hereby approves the Budget as presented, subject only to approval by the funding agencies; and

RESOLVED FURTHER that the Executive Director be and hereby is authorized and directed to prepare agreements between the Council of Governments and each of its funding agencies to provide for the payment to the Council of Governments of each funding agency's share of the Budget as set forth in such Budget; and

RESOLVED FURTHER that the Executive Director may make such adjustments as may be necessary to the time schedule of payments provided for in each funding agreement without further approval of the Board of Directors provided that all such payments shall be made within Fiscal Year 2027; and

RESOLVED FURTHER that the Executive Director be and hereby is authorized and directed to present such agreements to each funding agency for consideration and execution; and

RESOLVED FURTHER that the Executive Director of the Council of Governments be and hereby is authorized to approve and provide for the execution of the above-described agreements on behalf of the Council of Governments; and

RESOLVED FURTHER that this Resolution shall take effect on the 1st day of July 2026.

JOSH GERTH, PRESIDENT

6/11/2026

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ITEM #3:

**RESOLUTION FOR AUTHORIZATION TO ENTER INTO A CONTRACT
FOR HUMAN RESOURCE SERVICES FOR THE COUNCIL**

DESCRIPTION:

OKI has contracted HR Elements for human resource services. HR Elements provides OKI with professional services in the areas of benefits, recruiting, on boarding, training, policy review and other human resource tasks that may arise.

The success and cost effectiveness of this arrangement leads staff to request authority to retain the professional services of HR Elements for Fiscal Year 2027. The consultant will continue to work with OKI either onsite and/or remotely on a negotiated schedule.

The purpose of this resolution is to authorize the Executive Director to execute a contract for Fiscal Year 2027 services with HR Elements at a cost not to exceed \$127,575.

OKI Resolution 2026-19 authorizes the Executive Director to execute a contract for Fiscal Year 2027 services with HR Elements at a cost not to exceed \$127,575.

**ACTION RECOMMENDED:
EXHIBIT:**

Approval of Resolution OKI 2026-19
Resolution OKI 2026-19

RESOLUTION

**OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**AUTHORIZATION TO ENTER INTO A CONTRACT FOR HUMAN
RESOURCE SERVICES FOR THE COUNCIL**

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (herein called "OKI") has a need for the continued services of a Human Resources professional; and

WHEREAS, OKI has worked with HR Elements, LLC to provide this service previously and has determined this to be cost effective; and

WHEREAS, funds are planned within the proposed OKI FY2027 Unified Planning Work Program and the OKI FY2027 overall agency budget: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of June 11, 2026, hereby authorizes and directs the Executive Director to execute a contract with HR Elements as Human Resources Expert, for Fiscal Year 2027 in an amount not to exceed \$127,575.

JOSH GERTH, PRESIDENT

6/11/2026
klh

Item #4:

**RESOLUTION AUTHORIZING OKI'S CYBERSECURITY AND
RANSOMWARE POLICY**

BACKGROUND:

OKI depends on secure information systems and data to carry out its regional planning and coordination functions. Increasing cybersecurity threats, including ransomware, present risks to operations and public services. Ohio Revised Code § 9.64 requires political subdivisions to adopt formal cybersecurity programs and establish procedures for incident response and reporting.

DESCRIPTION:

The purpose of this resolution is to authorize the adoption and implementation of OKI's Cybersecurity and Ransomware Protection Policy in compliance with Ohio Revised Code § 9.64. The policy establishes standards for risk assessment, system monitoring, data protection, incident response, and required reporting to state agencies, including Ohio Homeland Security and the Ohio Auditor of State.

This resolution seeks authorization for the CEO to oversee and enforce the cybersecurity program, including coordination with third-party service providers to implement and maintain appropriate security controls and safeguards.

This resolution also establishes governance procedures related to ransomware incidents, including a prohibition on ransomware payments without prior approval by the governing body, ensuring that any such action is formally evaluated and determined to be in the best interest of OKI.

ACTION RECOMMENDED: Approval of Resolution OKI 2026-20

EXHIBIT: Resolution OKI 2026-20

RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AUTHORIZING THE ADOPTION OF A CYBERSECURITY AND RANSOMWARE PROTECTION
POLICY

WHEREAS, OKI relies on its information technology systems and digital infrastructure to carry out essential administrative and programmatic functions; and

WHEREAS, cybersecurity threats, including ransomware attacks, have increased in frequency and sophistication, posing significant risks to organizational operations, data integrity, and financial stability; and

WHEREAS, the implementation of a formal Cybersecurity and Ransomware Protection Policy establishes guidelines and best practices for risk mitigation, incident response, data protection, and system recovery; and

WHEREAS, such a policy supports compliance with applicable regulations, strengthens internal controls, and promotes the safeguarding of sensitive information and public resources: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of June 11, 2026, hereby authorizes and directs the Executive Director to implement and administer this policy, including the establishment of procedures, controls, and training necessary to ensure compliance and effectiveness; and that staff shall periodically review and update the policy as needed to address emerging threats and evolving best practices in cybersecurity.

JOSH GERTH, PRESIDENT

6/11/26
JO

ITEM #5: RESOLUTION AUTHORIZING RETAIN 4BIS.COM AS MANAGED SERVICE PROVIDER FOR INFORMATION TECHNOLOGY INFRASTRUCTURE AND END-USER SYSTEMS ASSISTANCE

BACKGROUND:

The Council utilizes the services of a consultant as a cost-effective method of maintaining the OKI computer network and related technical computer issues. The consultant provides ongoing software and hardware services in an array of administrative and programmatic technical areas. We utilize a managed services agreement (MSA) with the consultant to help streamline our IT delivery system. A help desk is available to assist with troubleshooting of IT issues, and the consultant is on site as necessary for projects. The MSA includes anti-virus software, firewall and Wi-Fi access points, spam filtering, offsite server backup and replication, helpdesk access, staffing and PC monitoring, SASE VPN, maintenance and patching, security information & event management with AI based threat alerting, password management software, and multifactor authentication.

The cost effectiveness of this arrangement leads staff to request authority to retain the professional services of 4BIS.com for Fiscal Year 2027.

OKI Resolution 2026-21 authorizes the Executive Director to execute a contract for Fiscal Year 2027 services with 4BIS.com at a cost not to exceed \$122,000.

ACTION RECOMMENDED: Approval of Resolution 2026-21

EXHIBIT: Resolution OKI 2026-21

RESOLUTION

**OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**AUTHORIZING THE USE OF 4BIS.COM, INC. AS A MANAGED SERVICE PROVIDER FOR
INFORMATION TECHNOLOGY ACTIVITIES**

WHEREAS, OKI utilizes the services of a consultant as a cost-effective method of maintaining the OKI computer network; and

WHEREAS, the consultant provides ongoing software and hardware services in an array of administrative and programmatic technical areas; and

WHEREAS, the contract for this service was put out for bid in 2026 and the high competency level of this consultant and their knowledge of complex technical/administrative networks, leads staff to request authority to retain the professional services of 4BIS.com for Fiscal Year 2027: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of June 11, 2026, authorizes the Executive Director to retain the professional services of 4BIS.com as a Managed Services Provider, as provided for in Article VII, Section 2 of the Council By-Laws, for Fiscal Year 2027, in an amount not to exceed \$122,000.

JOSH GERTH, PRESIDENT

6/11/26
ds

Item #6: **RESOLUTION AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES FOR OKI TRAFFIC COUNT STATION MAINTENANCE**

DESCRIPTION: The purpose of this Resolution is to authorize the Executive Director to execute a contract with a consultant selected through a quality-based selection process. This project involves maintenance services not to exceed \$40,000.

BACKGROUND: Traffic data is a key element in the analysis of existing conditions and the validation of OKI's Travel Model. Traffic data is also required for corridor studies, engineering analyses, and safety analyses.

OKI currently owns and operates radar traffic data collection units at the seven Ohio River Bridges as well as camera based multimodal traffic counting units in the OKI region. OKI seeks to retain professional services for maintenance, repair, and calibration for the entire OKI traffic data collection system which consists of twenty-five units across seventeen locations. The maintenance period to be from the time of selection through June 30, 2027.

The contract is scheduled to begin on July 1, 2026.

AUTHORITY: The By-Laws permit the Council to engage the service of consultants to assist in accomplishing the objectives of the Council.

FUNDING: System maintenance is funded with Consolidated Planning Grant (PL) funds in cooperation with the Ohio Department of Transportation and Kentucky Transportation Cabinet (UPWP element 605.1).

ACTION RECOMMENDED: Adoption of Resolution OKI 2026-22

EXHIBIT: Resolution OKI 2026-22

RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS
AUTHORIZING A CONTRACT FOR PROFESSIONAL SERVICES
FOR OKI TRAFFIC COUNT STATION MAINTENANCE

WHEREAS, traffic data is a key element in the analysis of existing conditions and the validation of OKI's Travel Model as well as corridor studies, engineering analyses, and safety analyses; and

WHEREAS, OKI partnered with the Kentucky Transportation Cabinet to install radar traffic data collection stations at the seven bridges in the OKI region over the Ohio River; and

WHEREAS, OKI partnered with ODOT and local jurisdictions to install multimodal traffic data collection devices in Hamilton, Clermont, Butler, and Warren Counties; and

WHEREAS, OKI has agreed to operate and maintain these data collection stations; and

WHEREAS, OKI released a Request for Qualifications on March 13, 2026, to engage professional services for maintenance from date of selection through June 30, 2027, for the entire system; and

WHEREAS, a selection committee reviewed the proposals and selected a preferred consultant; and

WHEREAS, funds are included in the approved FY 2027 Unified Planning Work Program and Now, therefore,

BE IT RESOLVED, that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of June 11, 2026, hereby authorizes and directs the Executive Director to execute a contract with the selected consultant in an amount not to exceed \$40,000.

JOSH GERTH, PRESIDENT

6/11/26
JP

ITEM #7: **AMENDMENT #49 TO OKI'S WATER QUALITY MANAGEMENT PLAN**

DESCRIPTION: This is a request to approve Amendment #49 to OKI's Section 208 Water Quality Management Plan.

BACKGROUND: OKI completed the original Regional Water Quality Management Plan in 1977 (WQM Plan), as called for by Section 208 of the Clean Water Act. Amendments to the plan are needed periodically to reflect changing circumstances. Amendment #49 has been prepared to update the entire plan into a Storymap format while keeping and updating the *Executive Summary* and the *Waste Water Facilities Planning for Butler, Clermont, Hamilton, and Warren Counties* as separate PDFs. The update also includes moving FPA boundaries indicated below:

- The parcels at 1901, 1903, and 1905 Shuler Avenue, Hamilton, Ohio 45011 from Butler County's Upper Mill Creek FPA to the City of Hamilton FPA
- The area accessed by W. Tech Blvd in the City of Springboro in Warren County be moved to the Montgomery County Greater Moraine-Beaver Creek FPA

ACTION RECOMMENDED: Adoption of Resolution 2026-23

EXHIBIT: OKI Resolution 2026-23

**RESOLUTION
OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS (OKI)

CONCERNING AMENDMENT #49 TO
OKI'S REGIONAL WATER QUALITY MANAGEMENT (WQM) PLAN**

WHEREAS, the governor of Ohio has designated OKI as the agency to carry out the planning requirements of Section 208 of the Federal Water Pollution Control Act Amendments of 1972 for Butler, Clermont, Hamilton, and Warren Counties in Ohio, and

WHEREAS, OKI has prepared a regional water quality management plan in accordance with applicable law, and

WHEREAS, OKI's Executive Committee adopted OKI's regional WQM Plan at its public meeting of February 23, 1978, and

WHEREAS, it is recognized that the regional WQM plan represents a dynamic planning process which needs to be amended from time to time to accommodate and reflect the ever-changing circumstances resulting from urban activities and stemming from local, state, and federal policies and/or directives, and

WHEREAS, OKI has continued to prepare additional work that updates, supplements and expands the WQM Plan for the Ohio portion of the region; and

WHEREAS, the Ohio Environmental Protection Agency has identified this additional work as constituting an amendment to the WQM Plan, to be certified by the governor,

NOW, THEREFORE BE IT RESOLVED, that OKI's Board of Directors at its regular public meeting of June 11, 2026, amends OKI's WQM Plan to include the following updated work:

Update the entire plan into a Storymap format while keeping and updating the *Executive Summary* and the *Waste Water Facilities Planning for Butler, Clermont, Hamilton, and Warren Counties* as separate PDFs. The update also includes moving FPA boundaries below:

- The parcels at 1901, 1903, and 1905 Shuler Avenue, Hamilton, Ohio 45011 from Butler County's Upper Mill Creek FPA to the City of Hamilton FPA
- The area accessed by W. Tech Blvd in the City of Springboro in Warren County be moved to the Montgomery County Greater Moraine-Beaver Creek FPA

JOSH GERTH, PRESIDENT

EXHIBIT A



BUTLER COUNTY WATER AND SEWER

FOR INFORMATIONAL PURPOSES ONLY
NOT INTENDED FOR USE AS A SURVEY

BUTLER COUNTY, OHIO



1 inch = 200 feet





**ITEM #9: AMENDMENT #9 OF THE OKI FISCAL YEARS 2026-2029
TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION: The attached exhibit, in resolution form, describes the specific revision proposed.

BACKGROUND: OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.

The amendment reflected in the proposed resolution includes funding revisions to two highway projects in Ohio, the addition of two highway projects in Indiana and a funding change to one Ohio transit project. All projects are exempt from air quality conformity requirements.

Prior to presentation to the Board of Directors, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff present the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.

AUTHORITY: 23 CFR, §450.324.

FUNDING: The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff have determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.

ACTION RECOMMENDED: Adoption of Resolution OKI 2026-24

EXHIBIT: Resolution (OKI 2026-24) Concerning Amendment #9 of the OKI Fiscal Years 2026-2029 Transportation Improvement Program.

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #9 OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on October 9, 2025, and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 9 – Fiscal Years 2026-2029 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan with a public review period from May 27, 2026 through June 10, 2026; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on June 11, 2026, hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #9 project tables:

JOSH GERTH, PRESIDENT

6/11/26
AJR

PROPOSED ACTIONS - TIP Amendment #9 June 11, 2026

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Ohio**Hamilton County**

123701	HAM CR 14 3.41 Dry Fork South	Dry Fork Road from Harrison Avenue to the EB I-74 on-ramp and the existing EB I-74 off ramp to Dry Fork Road	Addition of a northbound right turn lane from Dry Fork Road to the eastbound I-74 on ramp. Addition of a right turn lane from the eastbound I-74 off ramp to southbound Dry Fork Road.	Harrison, City of	Exempt
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Move DD from FY26 to FY27 and revise CO funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Major Programs	0	63,296	0	0	0
DD	Local	0	15,824	0	0	0
CO	Major Programs	0	0	1,569,852	previously \$3,200,000	0
CO	Labor	0	0	137,362	previously \$800,000	0
CO	Local	0	0	392,463	previously \$280,000	0

Total Project Estimate : **\$2,413,216**

124949	HAM Cincy Eggleston RPP	Eggleston Avenue from Pete Rose Way to Court Street	Resurfacing of Eggleston Avenue from Pete Rose Way to Court Street, and 4th Street from Pike Street to Central Avenue - full depth repairs as needed.	Cincinnati, City of	Exempt
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Revise CO funding

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO STBG	0	800,000	0	0	0
CO	Local	0	4,060,000	previously \$912,000	0	0

Total Project Estimate : **\$4,860,000**

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
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Indiana

Dearborn County

2600559 US 50 2.6 Miles East of SR 262 Slide Correction INDOT Exempt

Add new project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	NH	0	360,000	0	0	0
PE	State	0	90,000	0	0	0
RW	NH	0	0	0	8,000	0
RW	State	0	0	0	2,000	0
CN	NH	0	0	0	0	1,806,740
CN	State	0	0	0	0	451,685

Total Project Estimate : **\$2,718,425**

2600563 SR 262 3.16 Miles East of US 50 Slide Correction INDOT Exempt

Add new project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	NH	0	280,000	0	0	0
PE	State	0	70,000	0	0	0
RW	NH	0	0	0	24,000	0
RW	State	0	0	0	6,000	0
CN	NH	0	0	0	0	2,582,997
CN	State	0	0	0	0	645,749

Total Project Estimate : **\$3,608,746**

TRANSIT - PROPOSED ACTIONS - Amendment #9 June 11, 2026**Clermont County**

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate		
124673	CTC Preventative Maintenance	CTC Preventative Maintenance 26-29		Exempt	\$350,000		
ALI CODE: 11.7A.00 Other Capital Items (Bus - Preventive Maintenance)							
Add Subaward			Fund Type	FY 26	FY 27	FY 28	FY 29
			5307	260,000	0	0	0
			Local	65,000	0	0	0