



Welcome!

Wi-Fi: OKI Guest Password: #R1verB0at

April 9, 2026



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Board of Director's Meeting

April 9, 2026

Wi-Fi: OKI Guest, Password is #R1verB0at (0 is a zero)



Vice President's Report

Bonnie Batchler



Approval of March 12, 2026 Executive Committee Meeting Minutes

Seeking Motion to Approve



CEO Report

Mark Policinski



Transportation Bill Update

Julia Brossart, OKI staff



Finance Officer's Report

For 8 Months Ended February 28, 2026

April 9, 2026



Council Financing Activities

As of April 3, 2026

- Cash

\$ 642,100 in PNC Bank checking

\$ 6,900 in HSA/FSA checking

- Investments

\$1,057,000 in STAR Ohio money market mutual fund

As a result of cash flows, OKI has funds available for short term very liquid assets, and therefore, seeks to maximize interest rates rather than realize gains.

- Line of Credit – no recent activity

Balance Sheet

As of February 28, 2026

As of February 28, 2025

Total Assets

\$2,966,414

Current Assets 2,779,177
Net Property & Equipment 187,237

Total Assets

\$2,997,518

Current Assets 2,859,784
Net Property & Equipment 137,734

FY2026 vs. FY2025

- Cash and Investments decreased \$ (225,000)
- Accounts Receivable increased \$ 154,843

Total Liabilities and Fund Balance

\$2,966,414

Current Liabilities 1,185,124
Noncurrent Liabilities 232,773
Fund Balance 1,548,517

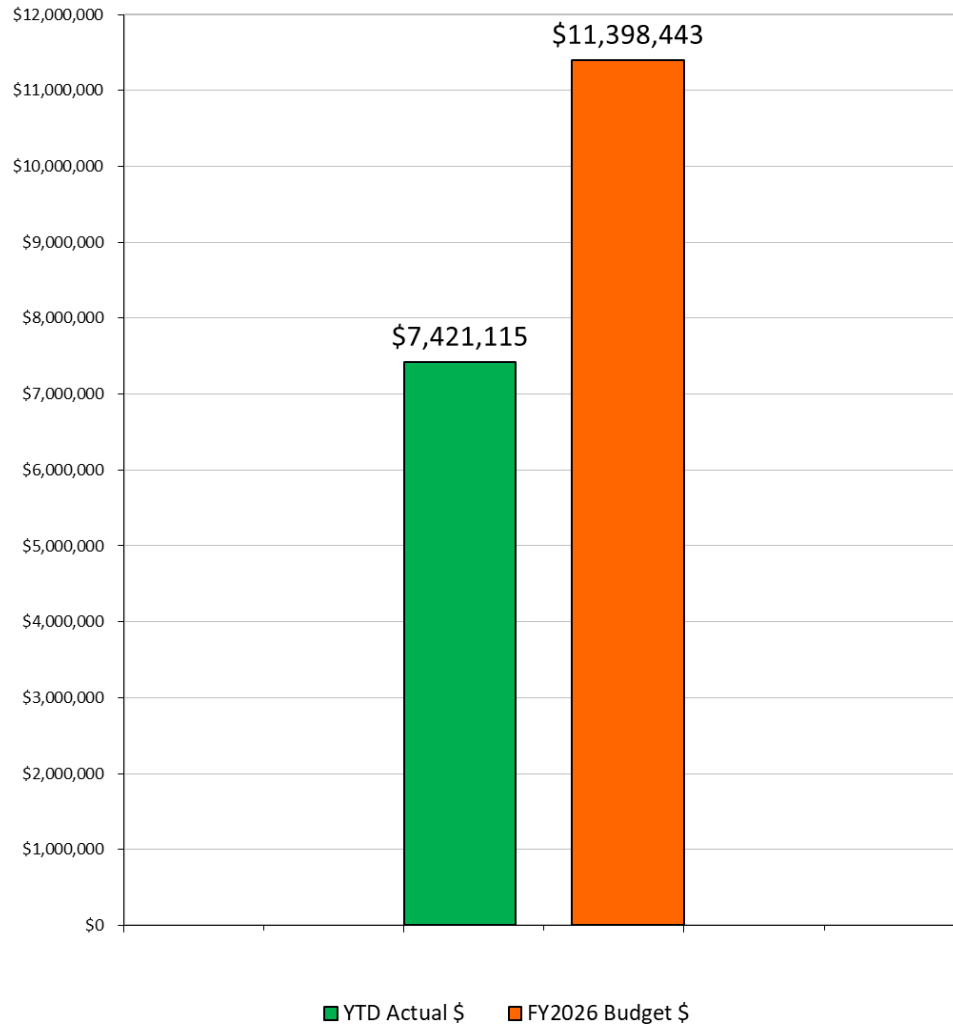
Total Liabilities and Fund Balance

\$2,997,518

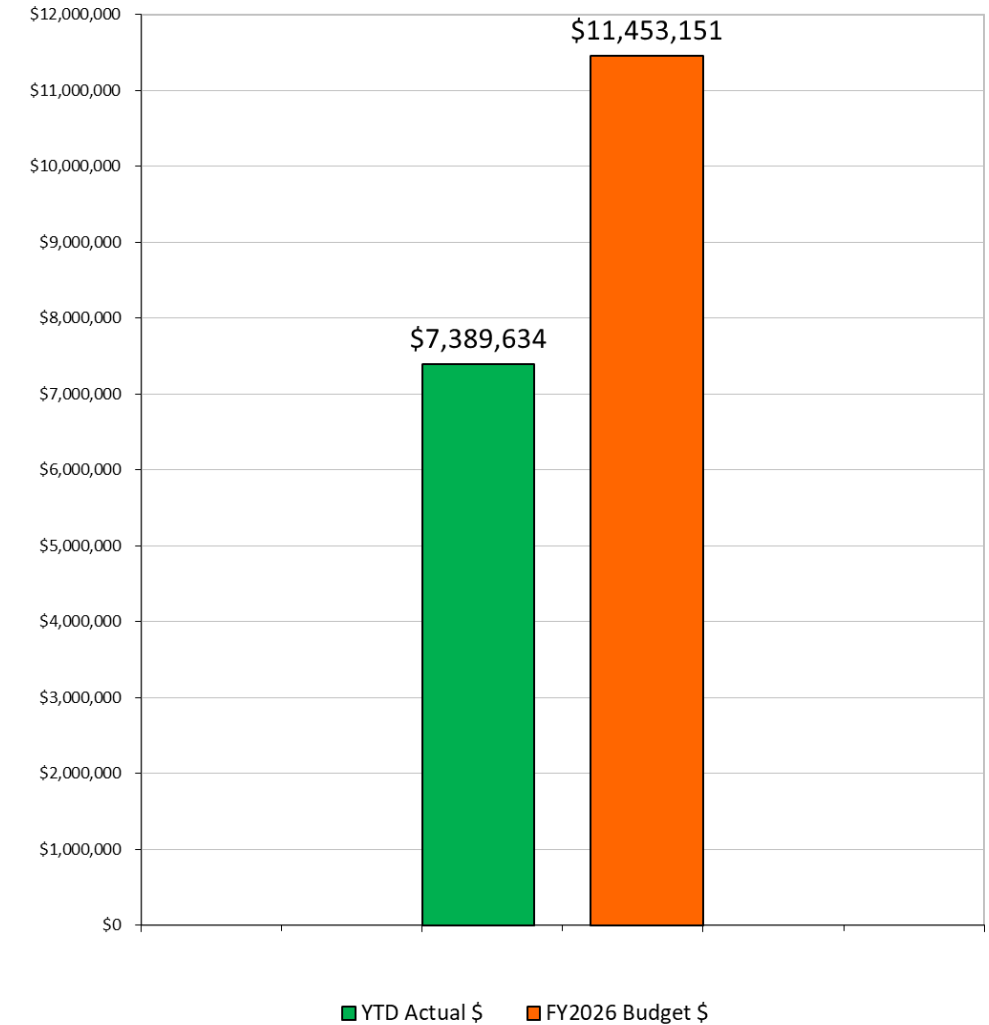
Current Liabilities 1,218,053
Noncurrent Liabilities 237,964
Fund Balance 1,541,501

- Deferred Revenues decreased \$ (81,475)

Revenues through February 28, 2026

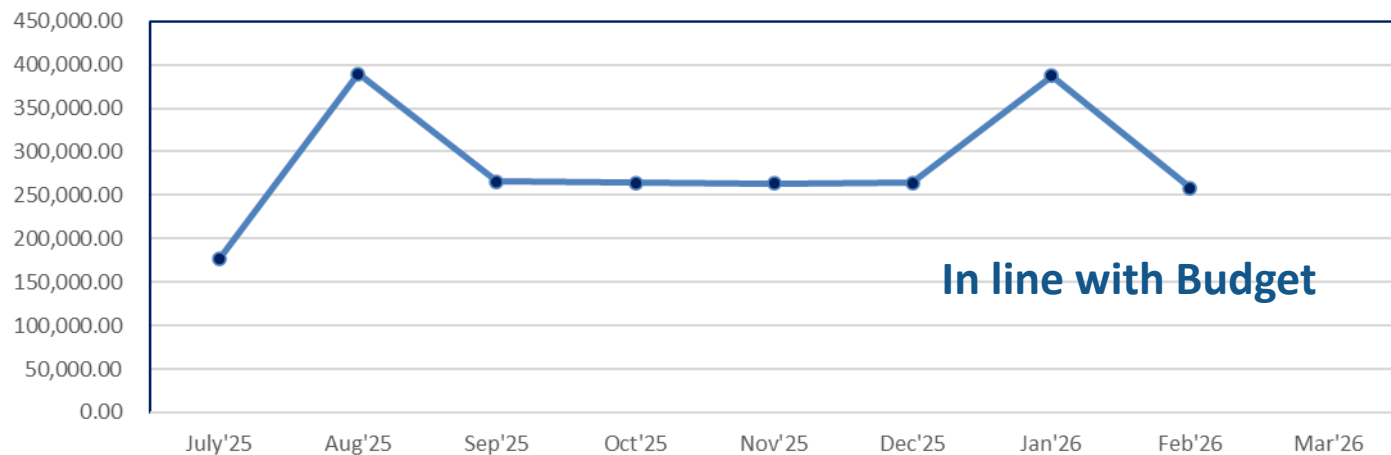


Expenses through February 28, 2026



*FY26 Budget estimates \$54,708 of surplus will be used to cover FY26 activities

Salaries through February 28, 2026



FY26 Budget - Salaries

\$3,489,879

YTD Salaries

\$2,269,515

65% Expended

FY26 Budget - Fringe Benefits

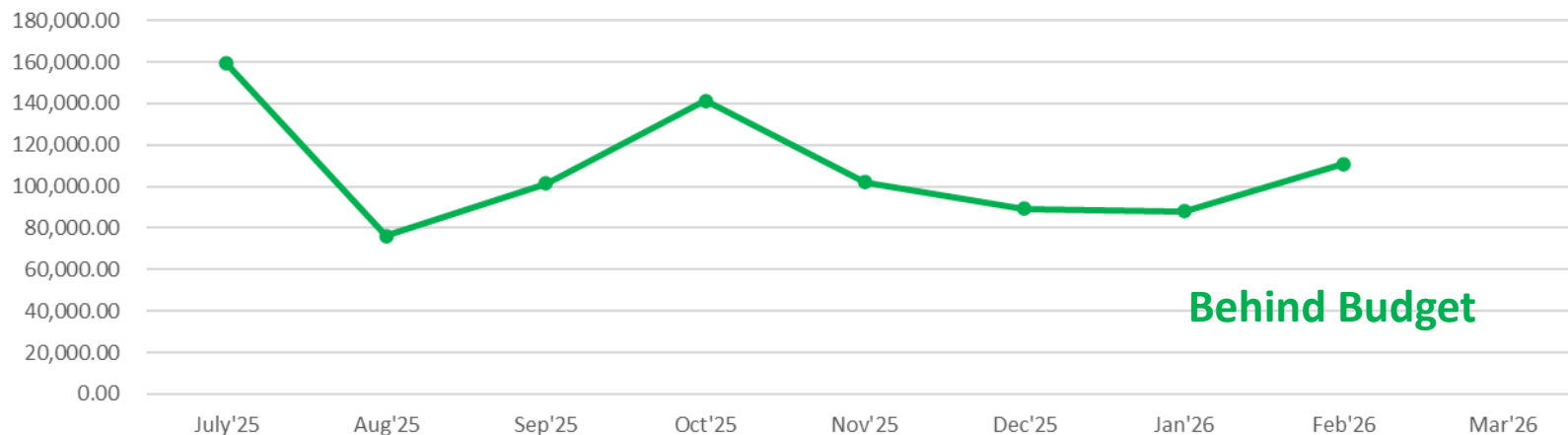
\$1,494,143

YTD Fringe Benefits

\$868,132

58% Expended

Fringe Benefits through February 28, 2026

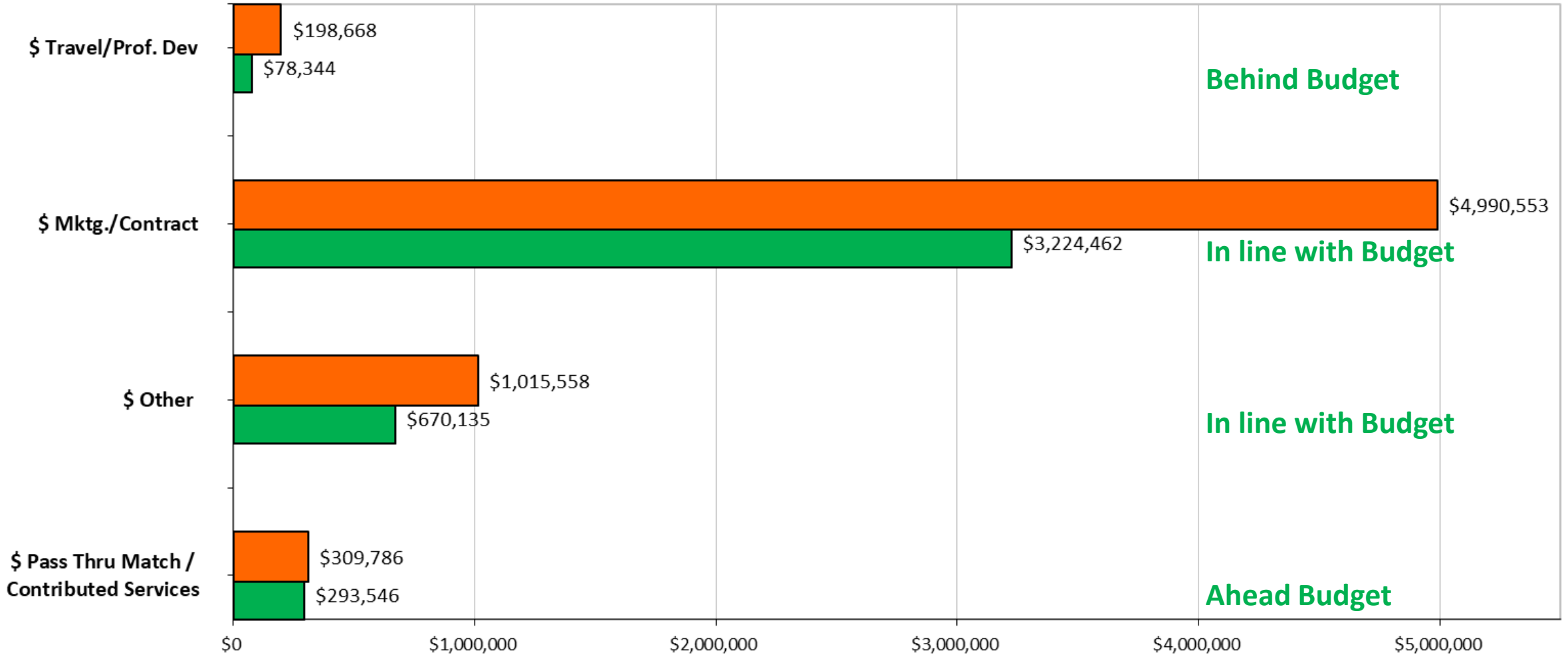


Expenses

through February 28, 2026

■ FY2026 Budget \$

■ YTD Actual \$



Change in General Fund Balance

Timing Differences

County Funding	\$137,600
Negotiated Fringe and Indirect Rates	(\$186,800)

FY2026 Year to Date Operations	80,700
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Year to Date 8 Month Change	31,500
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Questions or Comments

Feel free to contact:



Katie Hannum

Director of Finance

khannum@oki.org

(513) 619-7671

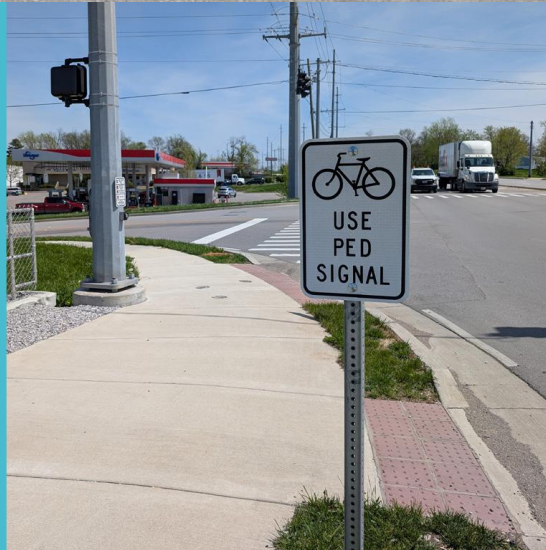
Item #2:

Boone County Transportation Plan Update

Resolution OKI 2026-08

Presented by: Robyn Bancroft, OKI and Rob Franxman, Boone Co. Engineer





BOONE COUNTY TRANSPORTATION PLAN UPDATE 2025

**GETTING YOU
WHERE YOU
WANT TO GO**



OVERSIGHT TEAM

- **Matt Dowling**, Deputy County Administrator
- **Robert Franxman**, County Engineer/Assistant County Administrator
- **Jenna LeCount**, Planning Commission, Community Development Services Director
- **Tom Logan**, Public Works, Director
- **Daniel Menetrey**, Public Works, Capital Projects Manager
- **Elaine Zeinner**, Communications Senior Manager
- **Robyn Bancroft**, OKI Strategic Initiatives Manager



**Contract awarded
to Gresham Smith
January 27, 2025**



BOONE COUNTY
KENTUCKY





GOALS

Plan transportation and land use together.

- Improve and maintain existing infrastructure.
- Advocate on residents' behalf to ensure projects align with community goals and needs.

Build safe, walkable communities and a well-connected road network.

- Plan and build projects that protect our local neighborhoods' charm and character.
- Build new connector roads where appropriate to ease congestion and improve access to main roads.
- Design projects that protect safe, easy pedestrian and bicycle access to parks and public spaces.

Minimize freight impacts to our neighbors with safe, smart projects.

- Use innovative technology to reduce impact of freight operations to residents.
- Develop projects to route freight through designated corridors and alleviate impact to local neighborhoods.
- Plan ahead and prepare now for freight resources that may be needed in the future.



EXISTING AND FUTURE CONDITIONS REPORT

Purpose: Understand how **people and goods move** across Boone County by evaluating the **transportation system, travel patterns, and infrastructure conditions**

Community Growth

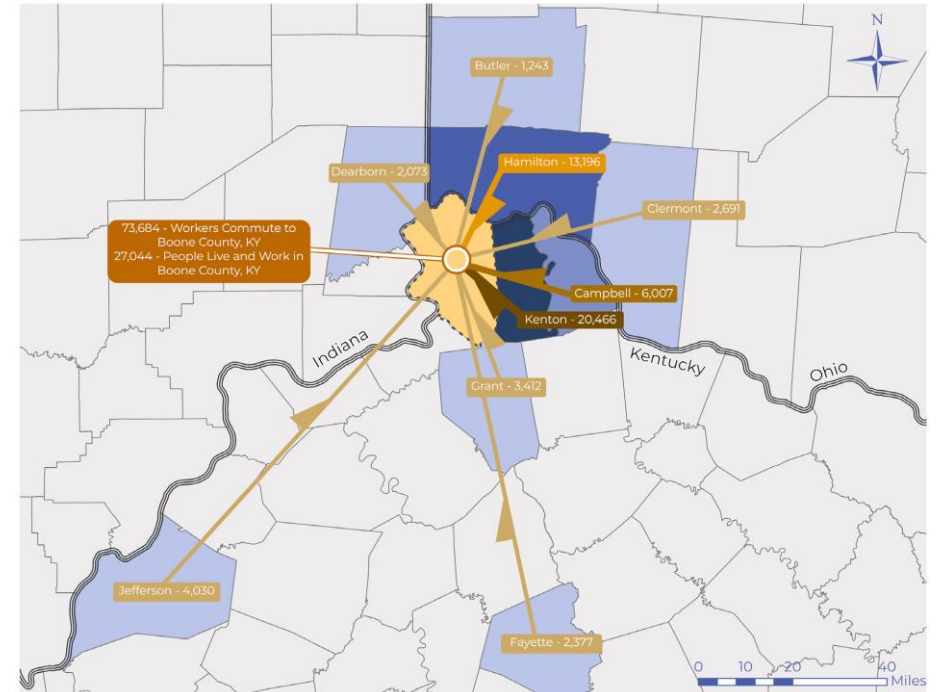
- **144K residents today** → **Continued increase through 2050**
- Major employment hub: **CVG Airport**

Travel & Commuting

- **27% live and work in Boone County**
- **73% commute into the county**
- Strong **regional travel demand**

Transportation Network Today

- Major corridors: **I-71/75, I-275**
- Network of **arterials, freight routes, and local roads**
- **Limited transit service** (Florence & CVG area)
- **Heavy reliance on automobiles**



TECHNICAL ANALYSIS

Travel Demand Model

- Corridors like KY 18, KY 237, and US 42 are projected to have worsening congestion
- Secondary and residential roads are likely to receive spillover traffic from major corridors, resulting in new congestion hot spots in areas not designated for high volumes

Safety (Crash Analysis)

- Fatal crashes continue to occur, but on a decreasing trend
- Serious injury crashes remain steady
- Crashes involving bicyclists & pedestrians are decreasing

Bicycle and Pedestrian Analysis

- Gaps in bicycle and pedestrian facilities create a lack of access
- All existing bike lanes are unprotected and on 45 mph roadways causing many bicyclists to feel unsafe

Freight Analysis

- Lack of truck parking continues to pose safety and operational challenges along I-71/75
- Pavement and bridge conditions are deteriorating on roads with high truck volumes
- Truck volumes are expected to continue to grow by 2050, especially in the southern and western portions of the county

Comprehensive Plan Analysis

- The County's road network has become insufficient in certain areas given their current volumes
- New developments raise concerns about preserving rural character and limiting sprawl

Tourism Analysis

- Limited public transit makes most attractions only accessible by car
- Lack of branding and signage reduces opportunities to leave a strong first impression





PUBLIC / STAKEHOLDER INPUT

Website Views	12,200
Online Responses: <i>(surveys and maps)</i>	37,881
Online Comments:	1,415
Public Meeting Attendees:	150
Pop-Up-Events:	14
Stakeholder Meetings:	12



A project team member gives instructions on how to respond to the activities.



View of attendees at the April 22, 2025 Public Open House

Which of the following transportation objectives are most important to you?

74%	Reduced congestion	859 ✓
44%	Improved safety with reduced crashes and fewer speeding vehicles	505 ✓
43%	Improved daily commute	502 ✓
40%	Better connections between major travel corridors	465 ✓
27%	More multi-use paths for biking and walking	310 ✓
8%	Enhanced public transit services and amenities	98 ✓
7%	Other (please specify)	84 ✓
7%	Improved access to/from Boone County attractions and events	76 ✓
3%	Better support for advanced technologies (ie EV chargers, driverless vehicles)	29 ✓

1,157 Respondents

COMMUNITY / STAKEHOLDER PRIORITIES

- **Reduce Congestion**
Daily delays on major corridors
- **Improve Safety**
Dangerous driver behavior & rural road safety
- **Better Walking & Biking**
Demand for sidewalks, bike paths, and safer crossings.
- **Freight Management**
Reduce conflicts between trucks and local traffic





TRANSPORTATION ISSUES & NEEDS ASSESSMENT

What does the Data Say?

Traffic Growth

- Traffic volumes projected to increase significantly by **2050**

Crash Patterns

- Many serious crashes involve **single-vehicle roadway departures**

Gaps in Walking & Biking

- Missing connections between neighborhoods, schools, and destinations.

Freight Pressures

- Truck traffic increasing
- Truck parking shortages along **I-71/I-75**





TRANSPORTATION ISSUES & NEEDS ASSESSMENT

Multimodal Priorities:

Upgrade Key Corridors

- Address congestion
- Improve intersections

Expand Multimodal Network

- Sidewalks
- Bike lanes
- Multi-use paths

Invest in Safety

- Rural road improvements
- Low-cost systemic safety measures

Support Freight & Tourism

- Expand truck parking
- Improve access to major destinations

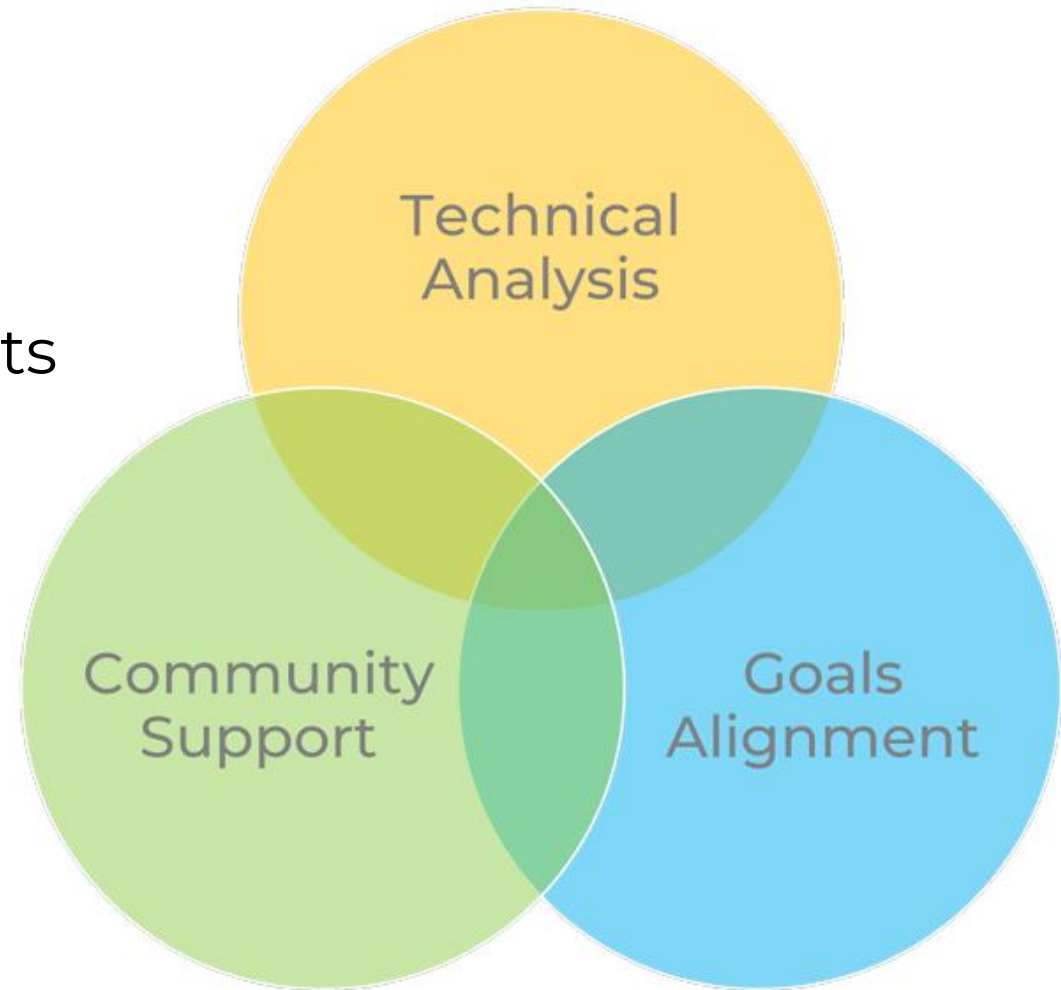




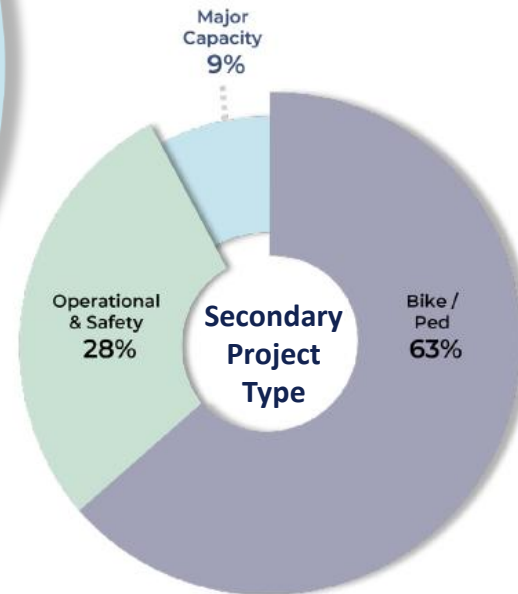
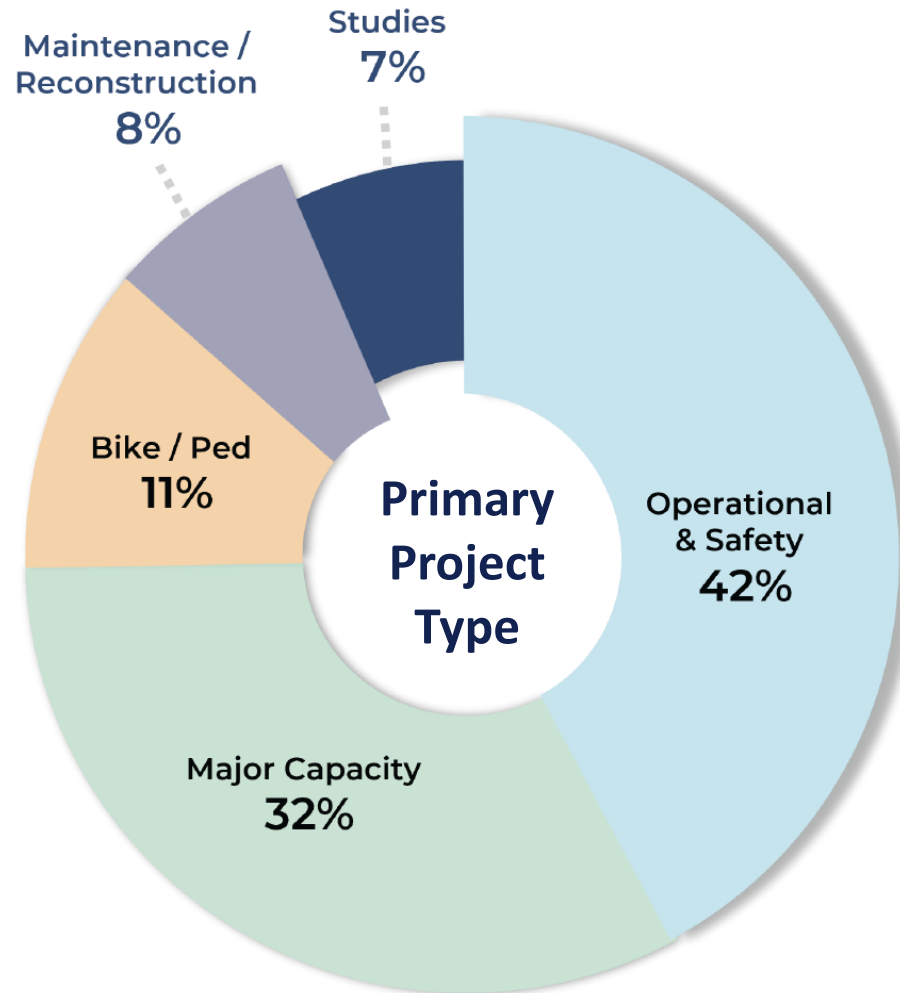
TRANSPORTATION ISSUES & NEEDS ASSESSMENT

UNIVERSE OF PROJECTS:

- 2017 Transportation Plan projects
- 2050 OKI projects
- KYTC SHIFT priority projects
- Travel Demand Model
- Community/Stakeholder Feedback



PROJECT RECOMMENDATION TYPES



Number of Projects by Location

Hebron/Burlington: 37

Florence: 22

Richwood/Union: 20

Western Boone County: 17

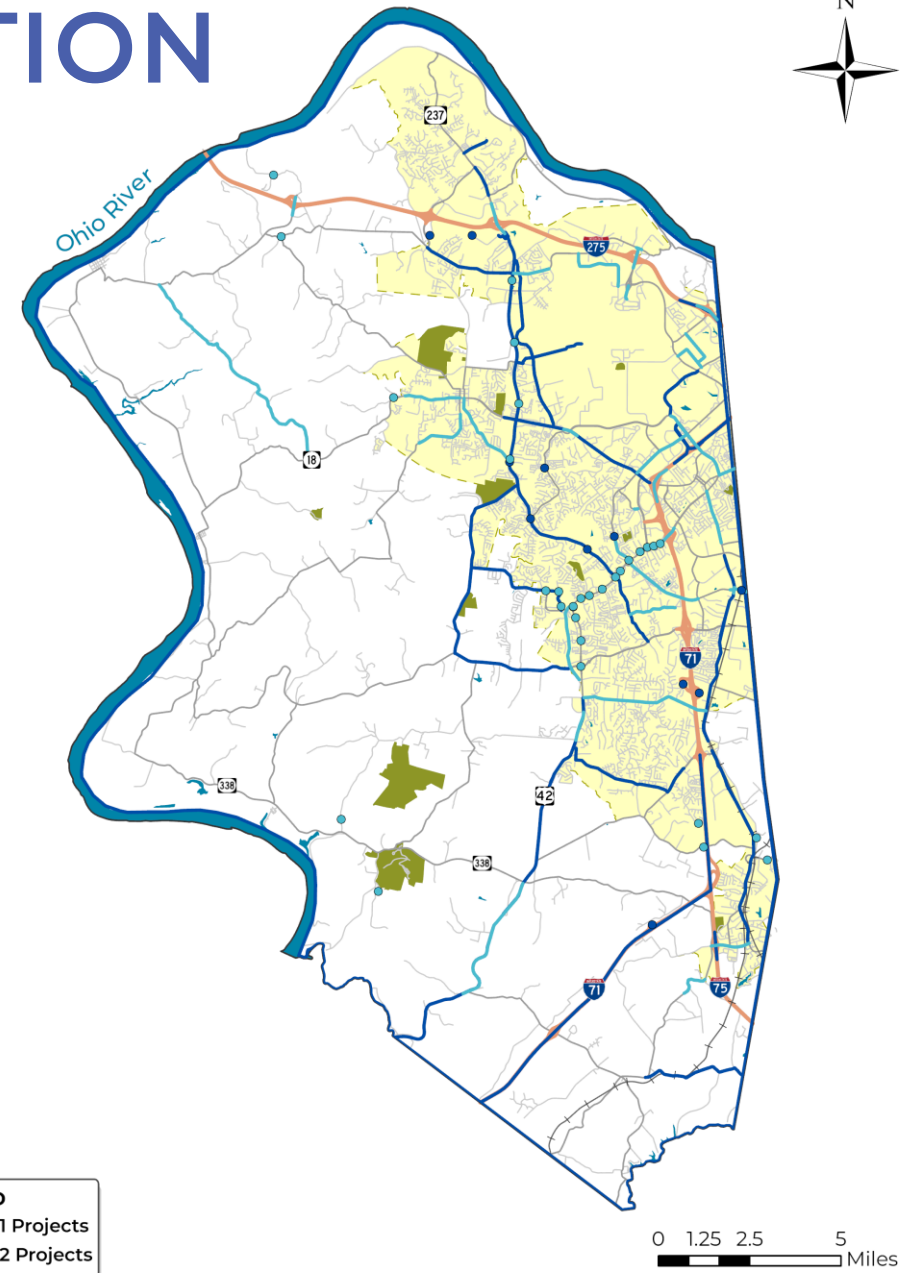
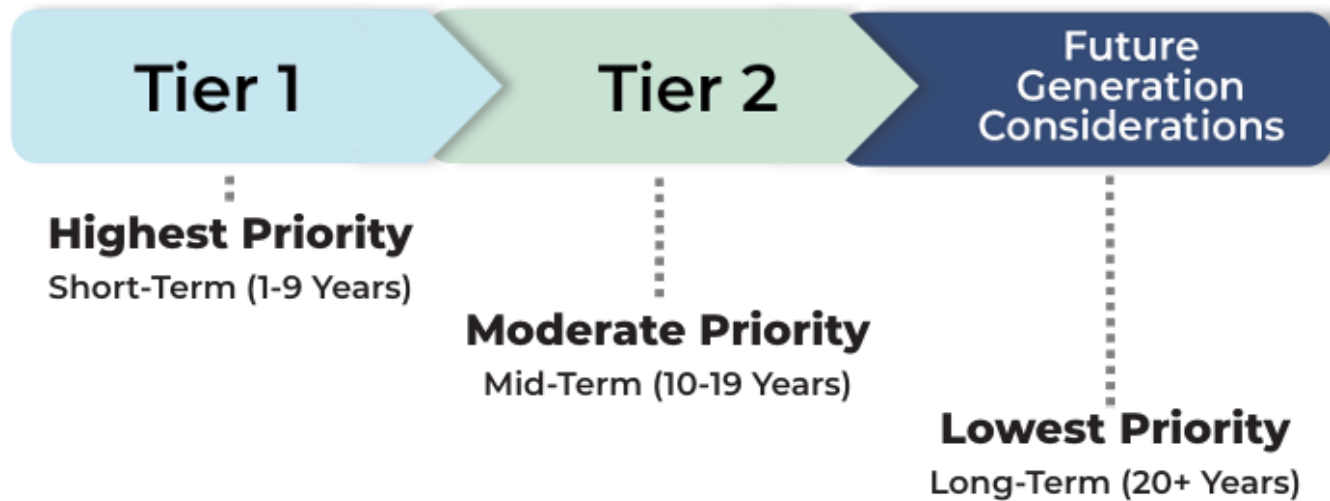
Walton-Verona: 11

Entire County: 3





PROJECT RECOMMENDATION TIERS



TIER 1 PROJECTS

37
Projects

- **BOONE COUNTY (13)**
 - Camp Ernst Road
 - Hicks Pike
 - Limaburg Road
 - Litton Lane Extension
- **KYTC (22)**
 - KY 18 Superstreet
 - Turfway Road Widening
 - Walton Interchange
 - Truck Parking @ Rest Area
 - KY 20 Improvements (237 to Graves)

- These are the highest priority projects and represent the best opportunities to substantively improve the County's transportation network.
- These projects can deliver measurable public benefit in the near term.
- Funding for these projects will consistently be advocated for and ideally the projects would move forward in the next 1-9 years.



TIER 2 PROJECTS

**45
Projects**

- **BOONE COUNTY (13)**
 - Bridge Replacements
 - Pavement Rehabs
 - New / Widen Roads
 - Sidewalks / MUPs
- **KYTC (30)**
 - KY 18 @ Aero Parkway
 - Interchange reconstructions on I-75 and 275
 - KY 20 Improvements (east of 237)

- These are projects of moderate priority and are expected to take longer to move forward.
- While these projects also include substantive improvements, their priority falls behind Tier 1 projects.
- Funding for these projects is expected to be sought after between years 10-19.



FUTURE GENERATION CONSIDERATIONS

27 Projects

- **BOONE COUNTY (13)**
 - Aero Parkway Connector
 - Elijah Creek Connector to 237
 - Ohio River Trail
- **KYTC (14)**
 - Western KY 18 and KY 20 Improvements
 - New I-71 Interchange
 - New 275 Interchange

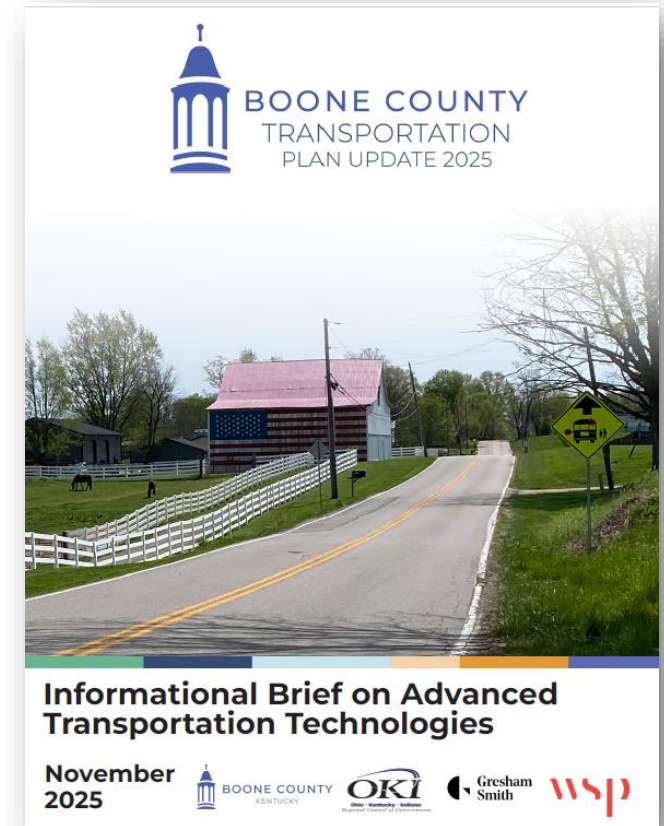
- These projects are long-term needs that may help address emerging or projected future demands and will be re-evaluated as conditions and priorities evolve.
- While not ready for immediate investment, identifying them today ensures Boone County continues to plan responsibly for future infrastructure demands.
- If future evaluations identify these projects as needs, funding would begin to be sought 20+ years in the future.





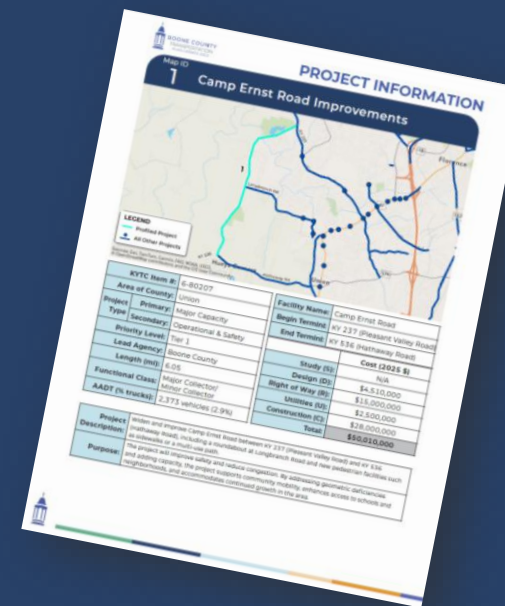
ADVANCED TECHNOLOGIES BRIEF

- **Transportation Systems Management & Operations (TSMO)**
- **Connected & Automated Vehicles (CAVs)**
- **On-Demand Transit**
- **Micromobility & Mobility-as-a-Service (MaaS)**
- **Advanced Air Mobility (AAM)**



A stylized white graphic on a dark blue background. It features a central dome with a small circular finial on top. Below the dome is a series of three vertical arches, with the central arch being the largest. The entire graphic is composed of solid white shapes against the dark blue background.

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BOONE COUNTY
TRANSPORTATION
PLAN UPDATE 2025

RESOLUTION 2026-08

OKI ADOPTION OF THE BOONE COUNTY TRANSPORTATION PLAN UPDATE

Item #3: Presentation of Fiscal Year 2025 Audit Report Via Teams

Presented by: Jeff Rinehart, Zupka & Associates



Item #4: Proposed Regional Water Quality Management Plan Amendment

For Information Only

Presented by: David Rutter, OKI



Item #5: Fiscal Year 2027 Unified Planning Work Program

Presented by: Robert Koehler, OKI
OKI Resolution 2026-09



FY27 UPWP Highlights

- The UPWP is a Federally required document that identifies the planning activities and budgets for the coming fiscal year.
- There are 27 elements in the document and 173 products

OKI FY 2027 UNIFIED PLANNING WORK PROGRAM



FY27 UPWP Highlights

- Transportation Alternatives (TA) Program
- Project application, prioritization and funding program
- Initiate development of the 2028 – 2031 TIP
- Geographic Information System (GIS)
- Travel demand model improvements (mode choice model and base year model refinement)

FY27 UPWP Highlights

- RAVEN911 system
- 2050 MTP Update revenue estimates
- OKI Greenspace Environmental and Mitigation Mapper (GEMM)
- Housing Dashboard maintenance
- Fiscal Impact Analysis Model (FIAM)
- Public outreach including social media, website and press releases
- Accessibility improvements to OKI digital materials

FY27 UPWP Highlights

- Freight Plan Update
- RideShare and Clean Air Programs
- 5310 Program to support and fund elderly and disabled transportation projects
- North Warren County Transportation Plan
- Indiana Planning activities including travel model, emissions modeling and GIS functions
- Kenton County Transportation Plan

FY27 UPWP Highlights

- UPWP development and reporting
- Annual Report
- Mobile source emissions planning
- Ohio Local, state and federal water planning activities
- Climate Pollution Reduction Grant
- Regional Planning Activities – SRPP and technical assistance

Resolution 2026-09

Item #6: Certification of the Urban Transportation Planning Process

Presented by: Robert Koehler, OKI
OKI Resolution 2026-10



Item #7: ICC Report

For Information Only

Presented by: Andy Reser, OKI



Item #8: Amendment #7 to the OKI FY 2026-2029 Transportation Improvement Program

Presented by: Andy Reser, OKI

OKI Resolution 2026-11



FY26-29 TIP Amendment #7

- 7 Highway Projects, 13 Transit Projects
- Additional 10% OKI-CMAQ funding and increase local funds for Fairfield Pleasant Avenue Multi-Use Path (PID 120879)
- Add Detailed Design phase for three OKI funded projects: Trenton EV charging (PID 121837), Forest Park EV charging (PID 121832) & Forest Park Winton Rd Multi-Use Path (PID 125475)
- Add Design phase for KYTC I-71/I-75 Rest Area Truck Parking expansion (PID 6-80257)
- Remove funding for NKU 3-Mile Road sidewalk project due to inactivity (PID 6-177)
- Add Dearborn County St. Peters Road Bridge Replacement project (PID 2501447)
- Butler County RTA: revise funding for four projects
- SORTA: Add one project for security equipment
- TANK: move SNK-funded Demand Response Bus replacements to FY27, delete 5307 bus replacement project in FY27, revise match funding for SNK bus replacements, add three projects for equipment, software and facility renovations.

Item #9: Other Business
Item #10: Adjournment

Next meeting: May 14 –Executive Committee Meeting, 10:30 a.m.



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