Board of Directors

Meeting Materials for April 9, 2026

10:30 A.M.

OKI Regional Council of Governments
720 East Pete Rose Way, Suite 420
Cincinnati, OH 45202

https://www.oki.org/

lplatt@oki.org

ITEM #1B:

Approval of March 12, 2026, Executive Committee Meeting Minutes

(Motion to approve and/or amend minutes)

Executive Committee Meeting Minutes
Ohio-Kentucky-Indiana Regional Council of Governments
March 12, 2026 – 10:30 a.m.

Attendance record for OKI board members along with guests and staff follows the minutes.

Item #1A - Administrative

President Josh Gerth called the meeting to order and welcomed members to the March Executive Committee meeting. He reminded members that only those on the Executive Committee, or their alternates, may make a motion or vote, and asked members to state their names clearly for the record.

In recognition of Women's History Month, President Gerth invited one of the board's newest members, Commissioner Kim Toon of Union, Kentucky, to lead the Pledge of Allegiance.

President Gerth acknowledged March as Women's History Month and noted that International Women's Day is celebrated on March 8th. He invited all women board members and OKI staff to gather for a group photograph following the meeting (that will be posted on OKI's social media accounts).

Item #1B - Approval of February 12, 2026, Executive Committee Meeting Minutes

President Gerth requested approval of the February 12, 2026, Executive Committee meeting minutes as distributed. Council member Susan Vaughn provided a motion with a second from Council member Mark Jeffreys; motion passed.

Item #1C - CEO's Report

Mr. Policinski thanked members for their attendance, noting that a recent change to parking arrangements at OKI had made their presence particularly appreciated. He emphasized that a quorum is necessary to conduct business, including the expenditure of funds, and that the board's participation sustains the collaborative model for which OKI is known throughout the region.

Mr. Policinski reported that late Friday evening he was informed by ODOT that the Brent Spence Bridge project would be applying to the Controlling Board for an additional $2.89 billion in contract authority to maintain project momentum and advance construction. He noted that any delay of this nature could add hundreds of millions of dollars in costs and urged any board member with influence over a member of the Controlling Board to contact them in support of the authorization. Mr. Policinski indicated that a groundbreaking is expected in spring 2026, the new bridge is projected to be open to traffic by 2031, and all bridge work is anticipated to be completed by 2032.

Mr. Policinski called attention to a television segment, aired on Channel 12, that highlighted Robin Bancroft, OKI's Manager of Strategic Initiatives, in connection with OKI's Advanced Air Mobility (AAM) infrastructure study of general aviation airports in the Ohio portion of the region.

He noted that Ms. Bancroft conceived and managed every phase of the project, working with consultants and securing the grant funding to cover most of its cost.

Mrs. Bancroft addressed the committee, explaining that the idea arose from conversations with general managers at six of OKI's seven Southwest Ohio general aviation airports about their economic development needs and the potential for AAM. She noted that the project was funded through a combination of Ohio planning funds, residual funds from a Duke Energy project, and a $3,400 local match from each of the six participating airports. She thanked OKI's director of finance, Katie Hannum, for identifying the available Duke Energy funds and emphasized that the project exemplifies OKI's role in convening stakeholders, making connections, and leveraging funding to achieve outcomes individual airports could not accomplish on their own. Ms. Bancroft encouraged board members and local governments to engage with OKI staff directly about their needs and ideas.

Mr. Policinski introduced Emi Randall as OKI's new Manager of Regional Planning. He noted that she previously served at OKI from 2009 to 2015, subsequently worked at the planning agency in Kenton County, and most recently served as a Senior Planner at Metro, where she managed Metro's long-range and short-range plans and contributed to the development of the Metro Now on-demand service program.

Item #1C/a - Julia Brossart – Federal Transportation Bill Update

OKI staff member Julia Brossart, Communications and Legislative Affairs Manager, provided the monthly update on the federal surface transportation reauthorization bill. Mrs. Brossart noted that the current highway bill expires September 30, 2026, and that the reauthorization will govern transportation funding and policy for the next five years, delivering funding to state and local governments and determining the allocation of federal funds through MPOs.

Mrs. Brossart reported that House Speaker Mike Johnson stated this week that the multi-year transportation reauthorization bill is a must-pass measure before the November midterm elections, and that House Transportation and Infrastructure Committee Chairman Sam Graves expects the bill to be released in early March and voted on by the House before summer. She noted that the bill has not yet been released as of the date of the meeting.

At a recent meeting of the Association of State Highway and Transportation Officials in Washington, D.C., Chairman Graves indicated that the bill is expected to total $550 billion in spending; will prioritize surface transportation, roads, and bridges; will likely streamline the federal environmental permitting process; and will seek to address emerging transportation technologies including AAM, ridesharing, and electric vehicles. Chairman Graves also stated that he intends the bill to be bipartisan and to incorporate input from all relevant stakeholders. Ms. Brossart indicated she hopes to have more specific information for the board at the April meeting.

Item #1D - Finance Officer's Report

Director of Finance Katie Hannum reported that the Finance Officer's Report covers the period ending January 31, 2026. She noted that copies were distributed in advance. As of March 6, 2026, OKI had:

$629,600 in the PNC Bank Commercial Checking Account
$9,600 in the PNC HSA/FSA Checking Account
$1,053,600 in the STAR Ohio Money Market Mutual Fund Account

Director Hannum reported there has been no recent activity on OKI's line of credit and there is no outstanding balance at report date. She further reported on balance sheet, revenue and expense information.

President Gerth requested a motion to approve the Finance Officer's Report. Commissioner Kevin Turner provided a motion with a second from Treasurer and Resident Member Ken Reed; motion passed.

Item #2 - Southwest Ohio Regional Water Study

Michael A. Frommer, P.E., of CDM Smith, presented an overview of the Southwest Ohio Regional Water Study being conducted on behalf of the Ohio EPA. Mr. Frommer thanked OKI for its staff partnership and noted the value of leveraging OKI's specialty committees for stakeholder engagement throughout the region.

Mr. Frommer explained that the Ohio EPA has commissioned five regional water studies, each covering approximately 15 to 20 counties. The Southwest Ohio study area spans 20 counties from rural Mercer County through the Dayton and Cincinnati metropolitan areas to Adams County and is conducted in collaboration with the Ohio Department of Natural Resources (ODNR), Miami Valley Regional Planning Commission (MVRPC), and OKI. The principal goals are the long-term preservation of public health and safe drinking water, protection of the natural environment, and support for sustainable development and regional economic growth.

Mr. Frommer identified the key driving factors for the study, including legacy contamination risks in the Great Miami Aquifer from PFAS and other substances associated with former Air Force bases and industrial activities; population and industrial growth demands; drought risk and supply reliability in light of climate variability; potential future irrigation requirements identified by the state agriculture department; impacts of land use change on flooding and water quality; uncertainty surrounding the disposal of biosolids in the context of evolving PFAS regulations at the federal level; and resource imbalance between large and small utilities.

The study's regional goals include ensuring a safe and abundant drinking water supply, building resilience to climate-related drought and flood events, supporting large industrial users with minimal environmental impact, preserving environmental and recreational waters through nutrient management, and developing a sustainable biosolids disposal plan.

Mr. Frommer described the planned project deliverables, which include a public-facing interactive dashboard for scenario modeling and data access; a water integration tool that consolidates models across clean water, stormwater, and wastewater systems; an alternative scorecard for evaluating solutions to identified gaps; public outreach materials; and a formal regional water plan document—the first such update since the mid-1980s. The study is scheduled to conclude with recommendations in the fourth quarter of 2026, with a target of completion before the end of Governor DeWine's current term. Current work includes data gathering, stakeholder engagement, and the initiation of water budget modeling.

Questions and discussion followed the presentation. A board member asked about the anticipated federal regulatory approach to biosolids disposal in light of PFAS concerns. Mr. Frommer explained that a number of states, led by Maine, have already restricted or banned the land application of biosolids due to PFAS contamination, and that Ohio is monitoring the situation. He noted that potential federal regulations could require biosolids to meet specific PFAS concentration thresholds, which could effectively eliminate land application as a disposal method for much of the state's biosolids and redirect that material to landfills or incineration. He cautioned that Ohio does not currently have regulations on the books but that the issue warrants close attention.

A board member who serves on a federal EPA advisory council noted the complexity of CERCLA and RCRA liability exposure for water generators who attempt to treat PFAS-contaminated water and discussed ongoing federal discussions about potential immunity for such generators. Mr. Frommer acknowledged that source control is the most cost-effective treatment approach and that larger utilities such as Cincinnati Water Works and Northern Kentucky Water District have granular activated carbon treatment capacity, while smaller systems face prohibitive costs for treating even low PFAS concentrations.

A board member also asked how data center growth is being incorporated into the study's water demand modeling. Mr. Frommer noted that data centers are increasingly driving discussions around water reuse nationally, given their significant cooling water demands. He described the challenge of modeling data center needs, as facilities often adapt their cooling technologies based on available resources and are not always forthcoming about specific water use requirements. He indicated the study will analyze water-rich areas in relation to transmission infrastructure and economic development trends, noting particular concern about future resource availability for public consumption if industrial demand grows unchecked. He also noted that Ohio EPA is engaged in public comment on a general permit governing high-TDS discharges from data centers to wastewater systems.

This item was for information only; no action was required.

Item #3 - Authorizing the Filing of an Application with the Department of Transportation, United States of America, for a Grant under the Infrastructure Investment and Jobs Act (IIJA)

Deputy Executive Director Bob Koehler presented Resolution OKI 2026-05. Mr. Koehler explained that the Federal Transit Administration allocates Section 5303 funds to OKI for transit planning activities, and that the Kentucky Transportation Cabinet requires the MPO Policy Board to

formally authorize the application for these funds and commit to providing the required non-federal match. He noted that these FTA funds are routinely received by OKI and blended with FHWA Planning (PL) funds to support the metropolitan planning process.

President Gerth requested a motion for Resolution OKI 2026-05. Trustee Shannon Hartkemeyer provided a motion with a second from Judge Executive Gary Moore; motion passed.

Item #4 - Selection of Projects to be Funded with Section 5310 Federal Funds Allocated to the Cincinnati Urban Area

OKI Program Manager Summer Jones presented Resolution OKI 2026-06 and announced the funding awards for the federal Section 5310 Grant Program. Mrs. Jones noted that OKI is the designated recipient of Section 5310 funds in the Cincinnati urban area and receives an annual apportionment of approximately $2.2 million. She acknowledged the contributions of OKI's 5310 Oversight Committee, composed of social service agencies and transit providers, in reviewing and scoring applications.

For this round, OKI received 12 applications from 12 agencies requesting a total of approximately $2.1 million. Mrs. Jones announced that all 12 applications were funded in full. Funded activities include four accessible vans, three modified minivans, dispatching software, third-party transportation contracts, travel training, mobility management services, cameras, preventive maintenance, and operating assistance.

Mrs. Jones highlighted several of the funded projects to illustrate the program's impact. A travel training program provides individuals who are blind, visually impaired, or older adults with disabilities the skills and knowledge to use public transit independently. A pilot project will address gaps in evening and weekend service, providing at least 300 evening trips and twice-monthly Saturday service for medical appointments and community events. Another initiative will offer weekly transportation to six low-income senior housing communities for grocery shopping and essential services, addressing food insecurity and social isolation. Additional funded projects will transport medically fragile residents of a medical home to community activities and will provide two accessible vehicles to transport adults with disabilities to centers for daily activities, social interaction, grocery shopping, and medical appointments.

President Gerth requested a motion for Resolution OKI 2026-06. Trustee Shannon Hartkemeyer provided a motion with a second from Council member Mark Jeffreys; motion passed.

Item #5 - Intermodal Coordinating Committee Report

OKI staff member Andy Reser, Manager of Transportation Programming, reported that the Intermodal Coordinating Committee (ICC) met on Tuesday, March 10, 2026. The committee approved an administrative modification to the Transportation Improvement Program and recommended two resolutions for Executive Committee approval: the selection of Section 5310 funded projects and TIP Amendment #6. Following the ICC meeting, staff hosted a workshop on the 2026 OKI project prioritization process; applications for OKI-funded transportation projects are due June 5, 2026.

This item was for information only; no action was required.

Item #6 - Amendment #6 to the OKI Fiscal Years 2026–2029 Transportation Improvement Program

Mr. Reser presented Resolution OKI 2026-07, constituting Amendment No. 6 to the OKI Fiscal Years 2026–2029 Transportation Improvement Program (TIP). He noted that the TIP is periodically amended to reflect changes in project scope, cost, and timing, and to incorporate new projects as they are developed.

Amendment No. 6 includes 30 highway projects and four transit projects. Most significantly, it adds 26 new OKI-funded STBG, CMAQ, STP, and Transportation Alternatives (TA) funded highway and transit projects, and adds new funding to two existing projects: the Western Hills Viaduct and the Oasis Trail. The amendment also adds detailed design, environmental, and right-of-way phases and revises funding for the Metro Parks of Butler County Great Miami River Trail (Middletown to Monroe section); removes the environmental phase and revises funding for the New Richmond EV charging project; revises funding for the City of Cincinnati State-to-Central Safety Improvements project; revises funding for the ODOT right-of-way bridge replacement through-the-valley phase 4 project; and revises funding for Clermont County Transit Facility Planning and Design and one short-range bus replacement project.

President Gerth requested a motion for Resolution OKI 2026-07. Commissioner Kevin Turner provided a motion with a second from Council member Floyd Croucher; motion passed.

Item #7 - Other Business

There was no other business from the floor.

Item #8 - Adjournment

A motion to adjourn was provided by Treasurer and Resident member Ken Reed with a second from Eric Beck, Hamilton County Engineer; motion passed.

Next meeting is Thursday, April 9, 2026, at 10:30 a.m., an OKI Board of Directors meeting.

2026 Attendance

Y=Attended **E**=Excused **R**=Represented (Board meetings are Jan., April, June and Oct.; blue dates are Executive Committee mtgs)

Executive Committee members (in blue) are permitted an Alternate; board-only members do not have alternates per Articles of Agreement.

Member Counties (8)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Boone County Fiscal Court	Gary W.	Moore	Matthew Webster	Y	Y						
Butler County Board of Commissioners	T.C.	Rogers	David Fehr	Y	E						
Campbell County Fiscal Court	Steve	Pendery	Matt Elberfeld	E	Y						
Clermont County Board of Commissioners	Bonnie J.	Batchler	David Painter	Y	Y						
Dearnborn County Board of Commissioners	Kevin	Turner	Nicole Daily	E	Y						
Hamilton County Board of Commisioners	Stephanie	Summerow Dumas	Alicia Reece	Y	E						
Kenton County Fiscal Court	Kris	Knochelmann	Michael Stork	R							
Warren County Board of Commissioners	David G.	Young	Martin Russell	E	E						

Municipalities w/Population over 5,000	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Alexandria, KY	Patrick	Blair		Y							
Bellevue, KY	Charlie	Cleves		Y	Y						
Blue Ash, OH	Brian	Gath		Y	Y						
Cheviot, OH	Dan	Morgan		Y							
Cincinnati, OH	Mark	Jeffreys	Greg Long	R	Y						
Cold Spring, KY	D'Angelo	Penque									
Covington, KY	Ron	Washington	Tim Acri	Y	Y						
Dayton, KY	Ben	Baker									
Deer Park, OH	Natasha	Kohorst									
Edgewood, KY	Rob	Thelan									

Municipalities w/Population over 5,000	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Elsmere, KY	Justin	Wade									
Erlanger, KY	Jessica	Fette									
Fairfield, OH	Dale	Paullus	Steve Miller								
Florence, KY	Gary	Winn									
Forest Park, OH	TBD										
Fort Mitchell, KY	Dr. Alyson	Roeding									
Fort Thomas, KY	Andy	Ellison									
Fort Wright, KY	Bernie	Wessels									
Hamilton, OH	Susan	Vaughn	Tim Naab	Y	Y						
Harrison, OH	Tanner	Dole		Y	Y						
Highland Heights, KY	TBD										
Indepence, KY	Christopher	Reinersman		Y	E						
Indian Hill, OH	Andrew	Byer		Y							
Lawrenceburg, IN	Mark	Fette	Suzanne Webster								
Lebanon, OH	Brad	Lamoreaux									
Loveland, OH	Kathy	Bailey		Y							
Madeira, OH	Thomas	Henning		E							
Mason, OH	Joy	Bennett		Y							
Middletown, OH	TBD		Joe Mulligan	E							
Milford, OH	TBD										
Monroe	TBD										
Montgomery, OH	Catherine	Mills-Reynolds		Y							
Mt. Healthy, OH	TBD										
Newport, KY	Julie	Smith-Morrow	Thomas Guidugli, Jr	Y	Y						
North College Hill, OH	Annelise	Clear		Y							
Norwood, OH	Susan	Hoover		Y							
Oxford, OH	Michael	Smith									
Reading, OH	Robert	Boehner									
Sharonville, OH	Glen	Lovitt									
South Lebanon, OH	Mary	Burke									

Municipalities w/Population over 5,000	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Springdale, OH	Jeffrey	Anderson		Y	Y						
Taylor Mill, KY	Mark	Kreimborg									
Trenton, OH	Floyd	Croucher			Y						
Union, KY	Kimberly	Tuyn		Y	Y						
Villa Hills, KY	Seth	Thompson		Y	Y						
Wyoming, OH	Dan	Driehaus	Jodi Woffington	Y							

Boards of Township Trustees 40,000 + population (7)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Anderson Township	Dee	Stone	Katie Nappi	Y							
Colerain Township	Dan	Unger	Tiphanie Mays	E	R						
Green Township	Tony	Rosiello	Frank Birkenhauer	Y	Y						
Liberty Township	Steve	Schramm	Caroline McKinney	R	E						
Miami Township	Mary	Makley Wolff	Steve Kelly	Y	E						
Union Township	Michael	Logue	Cory Wright	E							
West Chester Township	Amanda	Ortiz	Lisa Brown	Y	Y						

Boards of Township Trustees Under 40,000 population (4)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Butler Co. Assoc. of Township Trustees & Clerks	Shannon	Hartkemeyer	Gary Salmon	Y	Y						
Clermont County Township Association	Tom	Peck	Teresa Hinners	Y							
Hamilton County Township Association	TBD										
Warren Co. Assoc. of Twnshp. Trustees & Clerks	Jonathan	Sams	Jeff Wright	Y	Y						

Public Officials from Kentucky and Indiana (4)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Boone County Fiscal Court	Jesse	Brewer		E	E						
Kenton County Fiscal Court	Dan	Bell									
Campbell County Fiscal Court	Brian	Painter	Tom Lampe								
Greendale, IN	TBD										

County Planning Commissions (9)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Boone Co. Planning Commission	Randy	Bessler		Y	Y						
Butler County Planning Commission	David C.	Fehr									
Campbell County Planning & Zonning Commission	Sharon	Haynes		Y							
Clermont County Planning Commission	TBD										
Dearborn County Planning Commission	Nicole	Daily		E							
Hamilton County Regional Planning Commission	David	Okum	Anne McBride	Y	Y						
Kenton County Planning Commission	Paul	Darpel		E							
PDS of Kenton County	Joshua	Wice	Andy Videkovich	R	Y						
Warren County Regional Planning Commission	Ryan	Cook	Hadil Lababidi	Y	E						

Municipal Planning Commissions 40,000 + population (4)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
City of Cincinnati Planning Commission	Emily	Ahouse		Y	Y						
City of Fairfield Planning Commission	Greg	Kathman									
City of Hamiltion Planning Commission	Laura	Nelson									
City of Middletown Planning Commission	Claire	Fetters-Binegar									
Voting Ex-Officio Members (3)	**First Name**	**Last Name**	**Exec. Comm. Alternate**	**Feb. 12 - E.C.**	**Mar. 12 - E.C.**	**Apr. 9 - Board**	**May 14 - E.C.**	**June 11 - Board**	**Sept. 10- E.C.**	**Oct. 8 - Board**	**Nov. 12 - E.C.**
Indiana Department of Transportation	TBD										
Kentucky Transportation Cabinet	Robert	Yeager	Mike Bezold	Y	Y						
Ohio Department of Transportation	Doug	Gruver	Suzanne Enders	Y	Y						
Voting Ex-Officio Members (3)	**First Name**	**Last Name**	**Exec. Comm. Alternate**	**Feb. 12 - E.C.**	**Mar. 12 - E.C.**	**Apr. 9 - Board**	**May 14 - E.C.**	**June 11 - Board**	**Sept. 10- E.C.**	**Oct. 8 - Board**	**Nov. 12 - E.C.**
Butler County RTA	Christopher	Lawson	Matthew Dutkevicz	R	R						
SORTA (Southwest Ohio Regional Transit Authority)	Andrew	Aiello	Khaled Shammout	E	Y						
TANK (Transit Authority of Northern KY)	Gina	Douthat	Matthew Crowe	Y	Y						
Resident Members (20)	**First Name**	**Last Name**	**Exec. Comm. Alternate**	**Feb. 12 -**	**Mar. 12**	**Apr. 9 - E**	**May 14 -**	**June 11**	**Sept. 10**	**Oct. 8 - E**	**Nov. 12**
Resident member	Craig	Beckley									
Resident member	Gailen	Bridges									
Resident member, The Port	Laura	Brunner		E							
Resident member	Chris	Dobrozsi									

Resident Members Continued (20)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E	Mar. 12 -	Apr. 9 - B	May 14 - E	June 11 - E	Sept. 10- E	Oct. 8 - Bo	Nov. 12 -
Resident member	Jeff	Earlywine		Y	Y						
Resident member	Josh	Gerth		Y	Y						
Resident member	Liz	Keating									
Resident member	Roger	Kerlin	Chris Reinersman	Y	Y						
Resident member, Dearborn County Chamber of Commerce	Eric	Kranz									
Resident member	Henry (Hank) E.	Menninger, Jr.		Y	Y						
Resident member, Cincinnati USA Regional Chamber	Pete	Metz		Y	Y						
Resident member	Pamela E.	Mullins			Y						
Resident member	Rick	Probst		Y	Y						
Resident member & Treasurer	Kenneth	Reed		Y	Y						
Resident member	Sal	Santoro		Y	E						
Resident member	Karl	Schultz	Joe Braun	Y							
Resident member	Vestal	Simms-Howell	Juliet Simms	Y	Y						
Resident member	Thomas	Voss	Charlie Cleves	Y	Y						
Resident member, Southbank Partners	Will	Weber									
Resident member	Melissa	Wideman									

Other Elected Officials and Persons Responsible to Elected Officials from Special Purpose Districts (10)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Hamilton County Engineer	Eric	Beck		Y	Y						
Hamilton County Board of Commissioners	Denise	Driehaus									
Boone County Engineer	Rob	Franxman		Y							
Clermont County Engineer	Jeremy	Evans									
Dearborn County Engineer	J. Todd	Listerman		Y	E						

(Con't) Other Elected Officials and Persons Responsible to Elected Officials from Special Purpose Districts (10)	First Name	Last Name	Exec. Comm. Alternate	Feb. 12 - E.C.	Mar. 12 - E.C.	Apr. 9 - Board	May 14 - E.C.	June 11 - Board	Sept. 10- E.C.	Oct. 8 - Board	Nov. 12 - E.C.
Clermont Co. Board of Commissioners	David	Painter		Y	Y						
Hamilton County Board of Commissioners	Alicia	Reece									
Kenton County Public Works	Michael	Stork		Y							
Warren County Engineer	Kurt	Weber									
Butler County Engineer	Gregory	Wilkens									

Guests	**OKI Staff**	**Con't OKI Staff**
Ashby Drummond, BE NKY	L. Platt	Michael Outrich
Emily Loudermilk, Clermont Co.	Rachel Stuckey	Bob Koehler
Mike Frommer, CDM Smith	Yokow Gaisie	Emi Randall
Lauren O'Brien, Verdantas	Samantha Sheppard	
John Jarman, EDG	Timothy Stautberg	
Katie Eagen, American Structurepoint	Regina Fields	
Zane Winkler, PDS	Katie Hannum	
Nick Okuley, City of Mason	Taylor O'Rourke	
Erica Spitz, Taft	Julia Brossart	
Tracie Braun, Clermont County	Jersson Pachar	
Stanislav Beresford, Trenton	Jessica Ondrovic	
	Maxwell McGill	
	David Rutter	
	Toni Gleason	
	Liren Zhou	
	Robyn Bancroft	
	Jim Pickering	
	Summer Jones	
	Brett Porter	

ITEM #2:

Boone County Transportation Plan Update

Resolution OKI 2026-08

ITEM #2: **ADOPTION OF THE BOONE COUNTY TRANSPORTATION PLAN UPDATE**

DISCUSSION: Since the last Boone County Transportation Plan in 2017, Boone County has grown in population, employment, and economic activity, which has increased demand on every part of the County's transportation system. With more than 144,000 residents and more than 94,000 jobs, Boone County's role within the Greater Cincinnati region continues to expand, making strategic investment more important than ever.

The 2025 Boone County Transportation Plan Update incorporated the latest data, traffic modeling, and community input to assess how people and goods move across the county now and in the future. This update is a blueprint designed to guide investments through 2050.

The update will help Boone County make smart use of taxpayer dollars by securing funding, advocating for shared priorities with state and regional agencies, and coordinating strategic investments that maximize value while enhancing the quality of life for residents, visitors, and businesses.

.

ACTION RECOMMENDED: Approval of Resolution OKI 2026-08

EXHIBIT: Resolution OKI 2026-08

OKI 2026-08

RESOLUTION
OF THE BOARD OF DIRECTORS
OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING ADOPTION OF THE BOONE COUNTY TRANSPORTATION PLAN UPDATE

WHEREAS, the Boone County Transportation Plan Update has been prepared by the Ohio-Kentucky-Indiana Regional Council of Governments for the Boone County Fiscal Court; and

WHEREAS, the Boone County Transportation Plan Update is a multimodal plan that has been prepared under the direction of an Oversight Team comprised of key Boone County staff, with input provided by transportation stakeholders from throughout the County and in conjunction with an extensive public involvement effort; and

WHEREAS, the Boone County Transportation Plan Update accounts for other planning initiatives at the municipal, county, regional and state levels; and

WHEREAS, the Boone County Transportation Plan Update has identified transportation improvement recommendations that will serve as a blueprint in guiding investments through 2050: Now, therefore,

BE IT RESOLVED, that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting of April 9, 2026 adopts the Boone County Transportation Plan Update; and

BE IT FURTHER RESOLVED, that the OKI 2050 Metropolitan Transportation Plan, 2028 Update will consider for inclusion the improvement recommendations as identified by the Boone County Transportation Plan Update subject to air quality and fiscal constraint requirements.

_____
BONNIE BATCHLER, VICE PRESIDENT

RGB
4/9/2026

ITEM #5:

Fiscal Year 2027 Unified Planning Work Program

Resolution OKI 2026-09

OKI FY 2027

UNIFIED PLANNING WORK PROGRAM

Executive Summary

Ohio · Kentucky · Indiana
Regional Council of Governments

720 East Pete Rose Way, Suite 420
Cincinnati, Ohio 45202

www.oki.org
Phone: (513) 621-6300
TTY: 800-750-0750 (Ohio Relay Service)

April 9, 2026

INTRODUCTION

The Fiscal Year 2027 Unified Planning Work Program (UPWP) outlines the scope of work to be undertaken by Ohio-Kentucky-Indiana Regional Council of Governments for the period beginning July 1, 2026 and ending June 30, 2027. OKI serves as the Metropolitan Planning Organization (MPO) for the Greater Cincinnati region. This document illustrates the relationship between adopted goals, objectives, and program activities. It outlines the general nature of these program elements, which are summarized by general categories, and are referenced to specific projects by project number. Planning activities, products and a budget are provided for each program element. Also included in this document is the agency Prospectus (see Appendix D) which provides the agency structure, committee memberships and key interagency agreements.

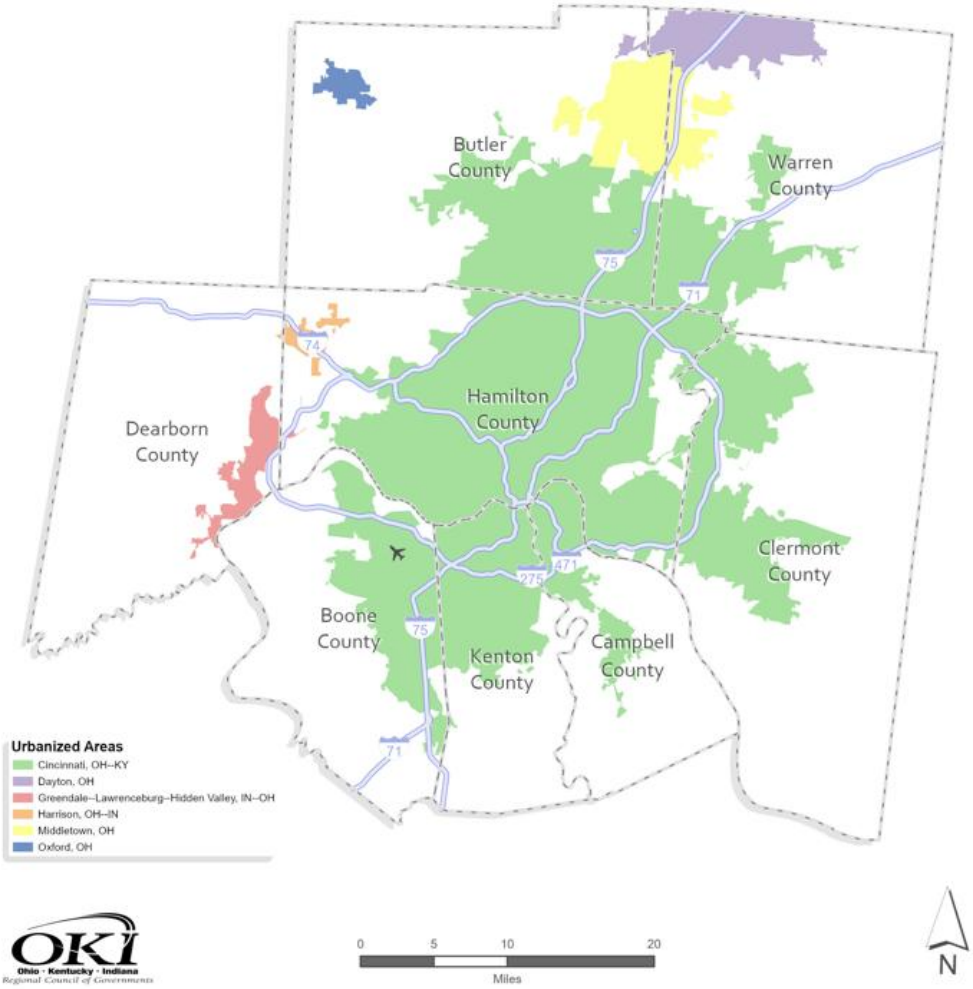
Primarily a management tool for planning and coordination, the UPWP provides the basis for cataloging and integrating OKI's activities into general categories. It delineates the programmatic and fiscal relationships essential for internal planning and programming. The current federal regulations that guide MPOs in developing an annual UPWP for the purpose of programming, scheduling, and managing metropolitan transportation planning activities for the program year are found in 23 U.S.C. 134(a), (f) as well as 49 USC 5303(a), (b). The primary federal regulations are 23 CFR 420.109, 23 CFR 450.308, 49 CFR 613 and 23 U.S.C. 150(c).

PLANNING AREA

The OKI region and Metropolitan Planning Area (MPA) embraces an area of 2,636 square miles, with a regional population of 2,120,721 (2020 Census) in Butler, Clermont, Hamilton and Warren counties in the State of Ohio; Boone, Campbell and Kenton counties in the Commonwealth of Kentucky; and Dearborn County in the State of Indiana.

For several years, part of Dearborn County was identified as part of the Cincinnati-OKI Urban Area. Procedures for urban area definition changed with the 2020 Census and Dearborn is no longer considered part of the Cincinnati Urban Area. Dearborn and OKI have a mutual interest continuing the relationship and because of the urbanization trend in the county Dearborn County is considered part of the OKI Metropolitan Planning Area (MPA). As such, OKI will continue many of the metropolitan planning functions on behalf of Dearborn County with financial support from INDOT using State Planning and Research Funds (SPR). All Dearborn planning activities are funded using SPR funds except in 5310 activities.

OKI METROPOLITAN PLANNING AREA



PLANNING PRIORITIES

The FY 2027 transportation planning program emphasizes the implementation and documentation of the activities which will advance the region's ability to meet the future travel needs of the OKI region.

The overall goal for transportation planning is the implementation of balanced and efficient intermodal and multimodal transportation services for the OKI region while involving a broad spectrum of agencies and the public in all aspects of the process. More specifically it is the intent of the program to address the goals of the *OKI 2050 Metropolitan Transportation Plan* which are consistent with the metropolitan planning factors outlined in the federal transportation legislation Infrastructure Investment and Jobs Act (IIJA). Within the context of these goals, and in consideration of perceived local area needs and OKI's overall role in transportation planning, efforts will be directed toward the following types of activities. OKI staff, in coordination with USDOT, ODOT, KYTC and INDOT, will continue the performance-based planning efforts initiated in FAST Act. Performance Targets will be established and monitored to address performance measures consistent with 23 CFR Part 490 and Part 924 and coordinating on targets related to Transit Asset Management and Transit Safety.

1) Maintain a Metropolitan Transportation Plan (MTP) to serve as a guide for transportation investment and service decisions.
    - Maintain, refine, amend and update as necessary the *OKI Metropolitan Transportation Plan*, including the travel demand forecasting model (TDF), in conformance with the requirements of the Clean Air Act (CAA) and IIJA. Continue and expand an active performance-based planning component of the planning process.
    - Consideration of non-motorized modes of travel to increase the number of trips for utilitarian purposes made by bicycling and walking, and to improve the safety and convenience for these modes in the region.
    - Improve the interaction between regional and local planning activities and strengthen the relationship between land use planning and transportation planning at all levels.
2) Maintain current socioeconomic and transportation system inventories and projections.
    - Maintain up-to-date estimates and forecasts of demographic and land use activity for input to transportation planning activities.
    - Maintain current transportation system inventory and usage data.
3) Evaluate local area transportation problems and develop recommended solutions.
    - Assist units of local government in analyzing the impact of traffic generated by proposed developments and preparing recommendations for street access and traffic control to serve the needs of the proposed development, while preserving the capacity and safety of the public roadways.
    - Assist and encourage units of local government in the development of access management policies and corridor plans, to preserve and protect the functional integrity of the roadway system.
    - Inventory and evaluate traffic operations at problem intersections and formulate recommendations for improvements regarding striping, signage, channelization, signalization and other traffic controls.

- Inventory and evaluate traffic operations on key segments of existing roadways and develop traffic flow improvement recommendations through Transportation System Management and Operations (TSMO) strategies and projects to improve system efficiency, and to help realize reductions in vehicle miles of travel, congestion, air pollution, fuel consumption, and advance a system that enhances livability.
- Provide technical assistance for the preparation of pedestrian, vehicular and/or bicycle circulation plans.

4) Prioritize transportation projects to assure project funding and full utilization of federal and state funds.
   - Develop and maintain a biennial Transportation Improvement Program (TIP).
   - Continue the competitive project selection process that reflects the transportation performance measures.
   - Conduct a TIP and MTP conformity analysis consistent with the State Implementation Plan for Air Quality as required.
   - Investigation of innovative financing mechanisms, both public and private, to improve the ability of local governments to implement needed transportation improvements.
5) Assist in implementation of specific transportation projects.
   - Serve as the designated recipient for FTA's Specialized Transportation Program (Section 5310).
   - Evaluate local social service agency applications for 5310 funding.
   - Develop and maintain a coordinated transit plan for the region consistent with the 5310 program.
   - Assist local communities and transit agencies in establishing park-and-ride lots for carpooling, vanpooling, and transit.
   - Assist in the development, implementation, and coordination of bicycle and pedestrian transportation facilities and programs throughout the region.
   - Assist in the planning, programming, and implementation of projects funded by the STBG-TA and CMAQ programs.
   - Promote and facilitate the implementation of intelligent transportation systems (ITS) to improve the transportation system efficiency and management.
6) Provide travel demand forecasting, transportation planning information and technical assistance in support of development and implementation programs.
   - Partner with state DOT's on regional traffic and ITS operations programs for implementation of cross jurisdictional traffic signal timing, operation, maintenance, and freeway active traffic management.
   - Arrange and conduct seminars and/or develop educational materials for county, township and municipal staff and officials. Topics would include access management, transportation planning, roadway financing, right-of-way preservation, site impact studies, traffic control and regulation, bicycle/pedestrian planning and design, and others.
   - Provide transit planning assistance to transit agencies.
   - Continuation of the planning and implementation requirements of the Americans with Disabilities Act (ADA).

- Provide travel demand forecasts for KYTC, ODOT and INDOT projects.
- Provide process-related assistance in arranging and conducting public meetings and community outreach activities.
- Provide technical data and assistance to transportation corridor and facility studies.
- Incorporate the requirements of Section 11206 amounting to a minimum of 2.5% of planning funds (PL) funding to be used to increase safe and accessible options for multiple travel modes for people of all ages and abilities.
- Incorporate the requirements of Section 11201 of IIJA in the MPO Planning Process. This includes:

  Consultation with officials responsible for housing,

  Utilizing web-based tools for public involvement,

  Clarification on the requirements when multiple MPOs cover the same urbanized area,

  Clarification of the requirements when designating MPO officials or representatives.

7) Improve the efficiency by which goods are transported, transferred among modes, and distributed within and beyond the region. Continue freight planning and improvement in the efficiency of intermodal freight operations.
8) Involve a broad spectrum of agencies and the public, including communities in all aspects of transportation planning. OKI will maintain a robust participation plan.

RESPONSIBLE PARTY

All work will be performed by OKI staff except as noted. Consulting firms are used to supplement staff resources as needed and as noted in the individual work elements and also in the budget tables. OKI's procurement procedures are consistent with (Federal Super Circular) 2 CFR 200. Transit section 675 is the responsibility of the respective transit agencies.

SUPPORT AND ASSISTANCE FROM STATE & FEDERAL AGENCIES

The Ohio Department of Transportation, the Kentucky Transportation Cabinet, the Indiana Department of Transportation, the FHWA and the FTA support and assist OKI in many ways, including provision of a district representative, traffic count data, and TIP programming information, all of which are essential to the ongoing planning process. OKI has planning agreements, including planning MOA and conformity MOA with state DOT's and transit agencies. These can be found in the Prospectus (Appendix D).

SUMMARY OF KEY AGENCY PROGRAMS AND ACTIVITIES

There are three key documents produced by the metropolitan planning process: the Unified Planning Work Program, The Metropolitan Transportation Plan and the Transportation Improvement Program. These and other important activities are discussed below.

Unified Planning Work Program (UPWP) (Update Schedule: Yearly; Next Update: May 2027)

This document, prepared annually by OKI in cooperation with local and state officials, transit agencies and others, documents all planning activities anticipated during the fiscal year regardless of funding sources, while incorporating the comprehensive multi-modal planning process. This continuous planning process is responsive to the needs of the local area and to the changes occurring in the region for which current data concerning land use, travel and transportation facilities must be continuously maintained.

OKI Metropolitan Transportation Plan (MTP) (Update Schedule: every four years; Next Update: June 2028)

The OKI Board of Directors adopted the OKI 2050 Metropolitan Transportation Plan on June 13, 2024. The MTP is amended as necessary. The MTP meets all the requirements of the Infrastructure Investment and Jobs Act (IIJA) federal planning regulations. The MTP is required to be updated every four years and serves as a blueprint for transportation projects in the region through the year 2050. At the same time, it responds to IIJA and Clean Air Act requirements that call for mitigating congestion, optimizing safety, and addressing air quality and other environmental, social and financial issues. As guidance becomes available the Plan will be amended as necessary to integrate any new requirements of the successor to IIJA.

This MTP meets federal regulations requiring fiscal constraint and air conformity requirements. The MTP includes sections related to community impacts. This MTP provides the framework for corridor studies and other initiatives.

Transportation Improvement Program (TIP) (Update Schedule: every two years; Last Update: May 2025. Next Update: May 2027)

This document is normally developed every two years and reviewed periodically in cooperation with state and local officials, regional and local transit operators and other affected transportation, regional planning and implementing agencies. The TIP consists of improvements recommended from the short-range planning process, elements of the transportation plan and the transit development programs of the various transit systems. Specifically, the TIP: 1) identifies transportation improvements recommended for advancement during the four-year program period; 2) indicates the area's priorities; 3) groups improvements of similar urgency and anticipated staging into appropriate staging periods; 4) includes realistic estimates of total costs and revenues for the program period, including year of expenditure cost estimates; and 5) is financially constrained. The entire TIP is tested to establish its conformity with the State Implementation Plan for air quality.

The TIP includes individual and group project listings which are modified periodically and contain: 1) sufficient descriptive material of work, termini and length to identify the project; 2) estimated total project cost which may extend beyond the four years of the TIP, as well as the amount of federal funds proposed to be obligated during the program year; 3) proposed source of federal and non-federal funds; and 4) identification of the recipient and state and local agencies responsible for carrying out the project.

Transportation Air Quality Conformity and Emissions Analyses

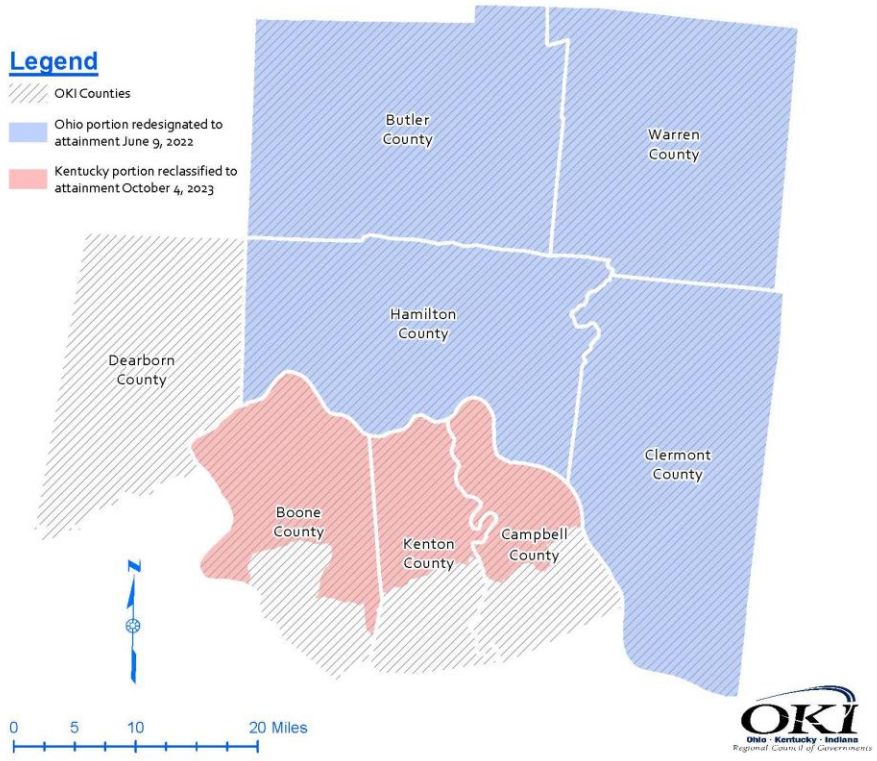
The region continues to be classified as a maintenance area for the 2008 Ozone National Ambient Air Quality Standard (NAAQS). The 2008 ozone area includes the counties of Butler, Clermont, Clinton, Hamilton, and Warren in Ohio; a portion of the counties of Boone, Campbell and Kenton in Kentucky; and a portion of Dearborn County Indiana. The region is also classified as a maintenance area for the 2015 NAAQS. The 2015 ozone area includes the counties of Butler, Clermont, Hamilton, and Warren in Ohio; and a portion of the counties of Boone, Campbell and Kenton in Kentucky. In 2022, the U.S. Environmental Protection Agency (EPA) found that the Cincinnati, Ohio area had attained the 2015 ozone NAAQS and redesignated the Ohio portion of the area to attainment. In 2023, EPA found that the Kentucky portion of the Cincinnati area had also attained the 2015 ozone NAAQS and was redesignated to a maintenance area. Nonattainment and maintenance areas must demonstrate transportation conformity. Transportation conformity is a mechanism to ensure that federal funding and approval are given to those transportation activities that are consistent with air quality goals as

contained in the State Implementation Plans (SIPs). OKI is responsible for the air quality conformity determination for the region's Transportation Plan and Transportation Improvement Program.

In February 2018, the U.S. Court of Appeals for the D.C. Circuit issued a decision in *South Coast Air Quality Management District v. EPA*. The decision impacts the Kentucky portion of the Cincinnati area that was formerly nonattainment under the 1997 ozone standard but is now in attainment for all other standards. This "orphan area" includes the more rural southern tier of Boone, Campbell, and Kenton counties. This area has not been subject to conformity since the 1997 ozone standard was vacated. OKI will continue to qualitatively demonstrate Kentucky's conformity with the 1997 standards for future MTP and TIP amendments.

OKI has performed transportation air quality conformity analysis for the region's MTP and TIP, most recently for the updated OKI 2050 Metropolitan Transportation Plan and OKI FY2026-FY2029 TIP in June 2025. OKI has coordinated the process of developing local emission reduction strategies in support of the SIPs and has provided the state agencies with mobile source emissions inventories, including a technical document, for the Cincinnati region ozone redesignation. OKI has analyzed the air quality benefits of all candidate transportation projects subject to OKI's project prioritization process. OKI has prepared documentation supporting CMAQ eligibility for selected projects by documenting forecasted mobile source emissions reductions. As requested, OKI has provided technical support for evaluating the air quality benefits of candidate CMAQ projects in Kentucky.

Cincinnati Ozone Area - 2015 Ozone Standard



Corridor and Special Studies

OKI has been a leader both regionally and nationally in initiating and managing corridor studies. Since 1997, 23 corridor and/or special studies have been completed by OKI. The latest are the *OKI AAM Electrical Infrastructure Plans for Southwest Ohio General Aviation Airports* completed in 2025 and the *Boone County Transportation Plan* which was completed in 2026. The corridor studies permit detailed evaluation of problems and potential solutions. The *Kenton County Transportation Plan* and *North Warren County Transportation Plan – Phase 1* were initiated in FY26.

Performance-based Planning

Performance-based transportation planning continues under IIJA. With it comes emphasis from FHWA and FTA on integrating systems management and operations. It encourages us to look at more ways to optimize existing transportation facilities either through advanced technologies or strategies. OKI will fully participate in the target setting and monitoring of national performance goals and asset management.

Transportation System Management & Operations (TSMO)

FHWA has developed Transportation Systems Management and Operations (TSMO), which is a set of strategies that focus on operational improvements that can maintain and even restore the performance of the existing transportation system before extra capacity is needed. The goal is to get the most performance out of the existing transportation facilities. OKI has incorporated TSMO into the agency's MTP and Project Prioritization Process.

Congestion Management Process (CMP)

The OKI region's quality of life and economic competitiveness are closely related to the degree to which the transportation system can provide an acceptable level of mobility. The importance of congestion is reflected in federal transportation rules requiring a Congestion Management Process (CMP) in metropolitan areas. The CMP shall provide "for safe and effective integrated management and operation of the multimodal transportation system" and result in "performance measures and strategies that can be reflected in the metropolitan transportation plan".

OKI's CMP identifies appropriate performance measures to assess the extent of congestion. It establishes a coordinated program for data collection and system performance monitoring to define the extent and duration of congestion. For the purpose of monitoring system performance, OKI has identified a regional Congestion Management Network. The CMP network includes about 1,480 road miles that carry nearly 78% of the total regional traffic. Ongoing system monitoring is accomplished through various data acquisition techniques including: 1) data-base management of traffic count data performed by OKI and its partners; 2) travel time surveys on the network beginning with the National Highway System (NHS) and by making use of INRIX and NPMRDS data; 3) acquisition of transit ridership data and operational data from transit operators; 4) periodic inventory of freight operations/data in the region, including ATRI; 5) periodic field review of the region's highway system attributes; 6) detailed travel data in ongoing transportation corridor study areas; and 7) a framework for evaluating the effects of system improvements (performance measures).

The CMP also identifies and evaluates appropriate congestion management strategies for the improved safety of the existing and future transportation system. OKI produces a comprehensive CMP analysis report every four years, coinciding with the development of OKI's Metropolitan Transportation Plan. The last CMP analysis report was completed in 2024. The 2024 report documents the procedures and findings from the sixth 4-year data collection cycle that was

completed in 2023 and compares transportation system performance at key intersections and segments of the CMP network to earlier data.

Transit Planning Assistance

OKI provides ongoing transit planning assistance to all federally-funded public transit systems in the region: Southwest Ohio Regional Transit Authority (SORTA), Transit Authority of Northern Kentucky (TANK), the Middletown Transit System (MTS), Clermont Transportation Connection (CTC), Warren County Transit Service (WCTS) and the Butler County Regional Transit Authority (BCRTA), City of Cincinnati Streetcar (Cincinnati Bell Connector). At the request of the region's transit agencies, OKI has been facilitating regular collaboration meetings since November 2021.

Section 5310 Program

OKI, as the designated recipient of the Section 5310 federal funds in the Cincinnati urban area, is responsible for managing an Enhanced Mobility of Seniors & Individuals with Disabilities Program to provide Federal funding to agencies located in Butler, Clermont, Hamilton and Warren counties in Southwest Ohio; Boone, Campbell and Kenton counties in Northern Kentucky and Dearborn County in Southeast Indiana.

OKI maintains a Coordinated Public Transit – Human Services Transportation Plan to identify service gaps and strategically prioritize 5310 funding investments. Each year, OKI conducts a call for 5310 project proposals and awards funding using a competitive selection process. OKI monitors projects and reports activity progress to FTA through the project and useful life benefit periods.

Transportation Alternative Program (STBG-TA)

The Transportation Alternative Program continues under IIJA. States are required to sub allocate a portion of these funds to MPO's. OKI administers a competitive process for the region's counties (for Ohio and Kentucky).

Technical Services

OKI is a service organization. OKI staff provides support whenever possible to units of local government in the areas of transportation planning, geographic information systems (GIS), software applications (apps), land use and comprehensive plan guidance, small area traffic forecasts and process consultation.

RideShare

OKI's RideShare service has been operational for more than 35 years. RideShare is a voluntary, employer-oriented activity to increase vehicle occupancy, decrease miles of travel and improve air quality. The OKI staff actively promotes and operates RideShare, including providing matching services to area commuters. The strategies include direct marketing to major employers, their employees, the public, and community groups. Promotional tools include freeway and arterial signing bearing the 241-RIDE telephone number, bus signs, brochures, radio and print advertising and the Guaranteed Ride Home program. Programmatic and financial management of vanpool services in the region will continue.

Participation Plan, Title II, Title VI, ADA and Section 504

In 2022, the agency adopted an updated Participation Plan ahead of schedule to incorporate processes for remote (virtual) meetings due to COVID-19. In 2025 OKI produced an updated Public Participation Plan with an emphasis on using easy to understand language. OKI is dedicated to

ensuring a fair and equitable planning process and business practice. The OKI Participation Plan outlines LEP processes for consultation practices related to the Disadvantaged Business Enterprises (DBE), Title II, Title VI and Section 504 of Rehabilitation Act of 1973 requirements. OKI has dedicated staff to ensure compliance with, and support of the Council's responsibilities and practices related to these issues.

Strategic Regional Policy Plan

Pursuant to its charge of maintaining a comprehensive, cooperative, and continuing transportation planning process, OKI adopted a strategic regional policy plan (SRPP) in 2005. Significant public and stakeholder engagement enabled comprehensive updates to the SRPP in 2014 and 2023. The current SRPP is maintained as a digital plan at www.howdowegrow.org. The plan was prepared to save limited tax dollars through better coordination of local land use planning and regional transportation planning. Specifically, the plan encourages land use patterns that promote multimodal travel and the efficient use of land, natural resources, and public facilities. OKI staff continues to work with the Land Use Commission to update, refine and implement the SRPP Policy Recommendations. Staff continue dialog with stakeholders and the public using social media platforms. OKI staff will engage stakeholders to review the significant regional issues and opportunity areas identified by this plan and work to advance policy recommendations through collaboration with regional partners and by leveraging other work program activities.

General Coordination Efforts Between OKI, State DOTs, FHWA, FTA, Local Transit Agencies

OKI has worked closely with ODOT, KYTC, INDOT, Federal Highway Administration (FHWA), Federal Transit Administration (FTA), Environmental Protection Agency (EPA), SORTA, TANK, Clermont Transportation Connection, Warren Co. Transit, BCRTA and City of Cincinnati Streetcar in developing the multimodal approach to planning for the region. OKI has also coordinated with and has been a participant in the development of many studies including each of the statewide transportation plans, TANK'S Reimagining Study (2025-6) and Metro's Long Range Plan development (2026). OKI hosts a quarterly collaboration meeting with all transit agencies in the region. OKI shares data with the various planning partners and agencies and provides technical assistance whenever possible.

Professional Development

Professional development of staff is critical to OKI's success and ability to provide excellent service and expertise for our region. Use of PL funds is an eligible expenditure under USC Title 23. Staff make every attempt to identify the professional development activities for the fiscal year and are listed under the individual work elements on the following pages. For planning and budget purposes a placeholder may be used to allow for opportunities not yet known as of the publication date of this document. OKI will only engage in activities directly related to the implementation of the programs and projects identified in this UPWP. As appropriate, prior approval will be requested from funding agencies.

Planning emphasis areas for the SFY 2027 Work Programs include:

Kentucky and Indiana agencies have not specified planning emphasis areas (PEAs). The following are PEAs for Ohio.

- MPO Capital Programs Management
    - Implementation of strategies for improved performance and maximum commitment of annual capital program budgets
    - Utilize MPO capital programs dashboard to manage and monitor capital program

- Partner with ODOT to ensure prompt project programming into Ellis
- Monitor capital program performance measures and meet established targets to the maximum extent possible

• Development and Maintenance of the TIP/STIP
- Staff time for development of the upcoming 2028-2031 TIP/STIP
- Modifications/maintenance of the current 2026-2029 TIP/STIP
- Coordination between member communities, ODOT, US DOT and other stakeholders
- Reporting on regional transportation performance measures

• Public Engagement and Title VI Compliance
- MPOs should clearly document the activities they are conducting related to public involvement and any activities that pertain to Title VI compliance within their annual work programs

FY 2027 UNIFIED PLANNING WORK PROGRAM HIGHLIGHTS

1) **601 Short Range Planning:** Assistance to local jurisdictions including pedestrian and bike planning, the continuation of an active transportation alternatives (STBG-TA) program and complete streets planning.
2) **602 Transportation Improvement Program:** Prioritization of projects to be funded with OKI STBG, CMAQ and TA funding. Ongoing posting and monitoring of performance measures as required by IIJA. Maintenance of the FY2026-2029 TIP. Begin development of the FY2028–2031 TIP.
3) **605 Continuing Planning - Surveillance:** Updated software applications for managing and presenting planning data. Respond to data requests for demographic data. Continued travel model development including update of the mode choice model. Programs, algorithms, models and dashboards which inform and provide data for the transportation planning process. Modeling support for the North Warren County Transportation Plan – Phase1.
4) **605.6 Security and Emergency Response** (Local): OKI local funds to collect and process non-transportation datasets for use in the Raven911 system for first responders.
5) **610.1 Transportation Plan:** Continue an aggressive performance-based planning program including congestion management (CMP) process and use of INRIX and NPMRDS data. Revenue estimates for the next 2050 MTP.
6) **610.4 Land Use:** Active promotion and technical support for the OKI Greenspace Environmental and Mitigation Mapper (GEMM). Maintenance of the OKI Housing Dashboard.
7) **610.5 Fiscal Impact Analysis Model – Technical Development:** Ongoing maintenance and technical assistance features and functionality of the model.
8) **625.2 Transportation Services - Participation Plan:** Development of collateral transportation materials. Active social media program for informing citizens and businesses about transportation issues. DBE and Title VI related services. Execution of the agency's Participation Plan.
9) **665.1 Regional Freight Plan** – Updated Plan developed in-house.
10) **665.4 Regional Clean Air Program:** OKI's Clean Air Program will once again strive to advance the "Do Your Share for Cleaner Air" message through a variety of media.
11) **667.1 Commuter Assistance Services - RideShare:** Continue to provide transportation alternatives to commuters within the Tri-State area to reduce energy use, traffic, and pollution.
12) **674.3 Transit Planning Activities (5310):** Activities include the administration of the 5310 transit funds for private, non-profit entities. Monitor subrecipient agencies.
13) **674.4, 674.5 Transit Planning Activities 5310 Program Pass Through:** FTA 5310 Funds awarded to private non-profit agencies for capital and services. Maintenance of transit asset management plan (TAM).
14) **675.1/675.2/675.3/675.4/675.5/675.6/675.7 Mass Transit Exclusive Planning Studies:** Conduct transit planning and programming activities in the OKI region. Work performed by area transit agencies or their consultants.
15) **684.3 Ohio Exclusive (PL):** OKI will complete the North Warren County Transportation Plan – Phase 1 which was initiated in FY26.
16) **685.5 Indiana Exclusive (SPR):** Activities associated with the 3C planning process, including data collection and processing, GIS, and travel modeling.
17) **686.**1 **Kentucky PL Discretionary - Kenton County Transportation Plan Update –** OKI will assist in the completion of the Kenton County Transportation Plan. Major activities include a prioritized list of recommendations, cost estimates and a final report.
18) **686.3 Kentucky Exclusive: Transportation Planning Activities:** Transportation Planning work specific to Kentucky portion of the region.

19) **695.1 Unified Planning Work Program:** Develop, produce, and disseminate a UPWP that responds to metropolitan transportation planning requirements. Prepare mid-year and year-end performance reports.
20) **697.1 Transportation Program Reporting:** A transportation report summarizing the major findings and activities of the OKI transportation planning process.
21) **720.1 Mobile Source Emissions Planning:** Conformity analysis for Plan and TIP amendments. Quantification of the expected air quality and energy benefits of candidate projects for STBG, SNK, TA, CMAQ and Carbon Reduction Program funding. Assistance to state air agencies.
22) **710.1 Local Water Quality Activities:** Provide technical support for local agencies as time and resources permit.
23) **710.2 Regional Water Study (OEPA/ODNR):** Reports, maps, data provided to OEPA related to demographics and land use.
24) **710.6 Water Quality Program (Ohio EPA):** Permit consistency reviews, associated plan amendments as appropriate and public information products as detailed in OKI's contract with Ohio EPA.
25) **710.9 Water Quality Program (Ohio General Assembly):** Updated Water Quality Management Plan and associated plan amendments.
26) **711.2 EPA Climate Pollution Reduction Grant Program:** Prepare and manage subaward agreements with partner agencies committing to perform tasks defined by USEPA to monitor the Comprehensive Climate Action Plan and prepare quarterly status reports.
27) **800.1 Regional Planning Activities:** Analyses of national and regional land development trends, conditions, and issues; and technical assistance on issues including land use, zoning, economic development, housing, water and sewer infrastructure, intergovernmental coordination, capital budgeting, and natural systems. Provide support for the OKI Regional Planning Forum and the OKI Planning Directors' Network.

TRANSIT AND MULTI-MODAL PLANNING

The OKI FY 2027 transportation planning program emphasizes the implementation and documentation of the transportation planning activities which will advance the region's ability to meet the future travel needs of the OKI region. Many of the program elements deal specifically with transit and multimodal planning. Following are project descriptions/justification of those elements:

Element	Description	Product Number (#)	Page
601	Short Range Planning	Planning assistance – (2)	15
602	TIP	Program of projects (1-4,6-9)	15
605	Continuing Planning – Surveillance	Collection & integration of transit data into upgraded travel model: (1-4,12)	16
610.1	Transportation Plan	Coordination with transit agencies (1-4,7,8,13)	18
610.4	Land Use	Research and collaboration regarding the connections between transportation & land use (2,6)	19
625.2	Transportation Services	(all)	20
667.1	RideShare	Guaranteed ride home program (3)	21
674.3	5310 Program	(all)	21
675.1	Southwest Ohio Regional Transit Authority (SORTA)	Local Transit Agency Planning (all)	22
675.2	Transit Authority of Northern Kentucky (TANK)	Local Transit Agency Planning (all)	23
675.3	Middletown Transit System (MTS)	Local Transit Agency Planning (all)	24
675.4	Clermont Transportation Connection (CTC)	Local Transit Agency Planning (all)	24
675.5	Butler County Regional Transit Authority (BCRTA)	Local Transit Agency Planning (all)	24
675.6	Warren County Transit Authority (WCT)	Local Transit Agency Planning (all)	25
675.7	City of Cincinnati Streetcar (CBC)	Local Transit Agency Planning (all)	25
720	Mobile Source Emissions Planning	All	29

601 – SHORT RANGE PLANNING

GOALS

To address short-term problems and needs relating to transportation of people and goods in the OKI region, and to identify actions that present a systematic approach to solving these problems. To coordinate with units of local government regarding the development and adoption of access management plans, thoroughfare plans, complete streets and other studies. To utilize the transportation planning expertise and resources of the OKI staff in providing data, technical assistance and planning services. To administer the federal Transportation Alternatives program for funding sub-allocated to OKI from KYTC and ODOT. To provide training and support to public and private non-profit agencies to enhance and improve transportation capabilities and resources, through workshops, and notifications of educational and/or training opportunities. To further the goals of the OKI Complete Streets Policy adopted November 2022.

PRODUCTS (all are Section 11206 eligible)

1) Documentation supporting technical assistance to local communities in various elements of transportation/bicycle/pedestrian planning, engineering, etc. including ongoing maintenance of the regional trails inventory and updated bicycle guide/map. (as needed)
2) Administration of OKI's STBG-Transportation Alternatives. (ongoing)
3) Participation in non-motorized planning activities including Walk.Bike.Ohio and maintaining Complete Streets Policy. (ongoing)

602 - TRANSPORTATION IMPROVEMENT PROGRAM

GOAL

To develop and manage an effective, multi-year Transportation Improvement Program (TIP) that identifies and prioritizes transportation improvements. Projects are to be consistent with transportation plans and studies developed through the urban transportation planning process. The TIP is fiscally and air quality constrained.

PRODUCTS

1) Staff will monitor and expedite projects in the region using OKI allocated federal funds through meetings with ODOT, KYTC, and local sponsors; work with ODOT District 8 to lock-down projects for fiscal year 2028. (ongoing)
2) TIP Amendments and TIP Administrative Modifications. (ongoing)
3) Management of the Project Prioritization Process. (6/30/27)
4) Continued maintenance and refinement of the TIP website to include access to current TIP listing, maps as well as upcoming amendments and federal funding opportunities. (as necessary)
5) Regional prioritization of TRAC applicant projects. (as requested)
6) Regional prioritization of KY CMAQ applicant projects. (as requested)
7) An annual listing of obligated transportation projects funded with federal funds will be published within 90 days of the end of the state fiscal year for Ohio and Indiana projects (9/30/26) and within 90 days of the end of the federal fiscal year for Kentucky projects. (12/31/26)
8) Annual self-certification of the metropolitan planning process. (5/27)

9) The TIP will include transportation performance measures which will be tracked, evaluated and updated over time. The TIP shall include a description of the anticipated effect of the TIP towards achieving the performance targets identified in the MTP, linking investment priorities to those performance targets. (ongoing)

605 – CONTINUING PLANNING - SURVEILLANCE

GOAL

Develop and maintain, on the appropriate update cycle, the basic data essential to transportation planning activities. Such a database represents current conditions within the region and permits comparison to previous as well as forecast periods to determine the impact of changing development and travel patterns. Develop and maintain demographic data, GIS data and tools, and related
datasets.

Develop and maintain a travel demand model capable of estimating current and forecasting future trip making behavior and travel patterns as well as assessing the impacts of proposed changes in land uses, transportation system, travel demand management strategies, and transportation control measures.

Develop and maintain data and data processing tools that generate input to transportation studies and models.

Apply travel and traffic data alongside travel demand and mobile emission models to support transportation planning, air quality analysis, and traffic studies in OKI region.

PRODUCTS

1) Updated and refined transportation system characteristics data files, including the up-to-date base year highway and transit networks, updated future year (E+C, 2030, 2040, and 2050) highway and transit networks with the TIP and LRP projects coded, and other transportation supply data files. A computer program that generates and updates the highway network using open-source OpenStreetMap data. (ongoing).
2) Updated traffic database with more historical and up-to-date traffic counts. Updated transportation system performance dataset, including the speed, travel time, and trip Origin-Destination pattern data. Maintain traffic counting equipment and capabilities (potentially by purchasing additional equipment). Programs and tools for the traffic count data compiling, cleaning, validation, and quality control. A computer program that expands traffic counts and generates flexible speed and origin–destination (OD) data using existing counts and vehicle trajectory data. (ongoing)
3) A travel demand model integrated with the updated input files and system parameters. Processed traffic and travel data and prepared model validation templates for evaluating model performance under 2025 traffic conditions. Adopted MOVE5 air quality model with updated base input data that generates emission estimates based on regional system performance measures from travel demand model and other data sources. Well-designed data processing routines that compile traffic data, generate input and summarize output for

travel demand and air quality models. Streamlined internal workflow for presenting model data. (ongoing)

4) Travel demand forecast and traffic impact analysis service to the stakeholders. Application of the travel demand model and air quality model on regional planning and other transportation and traffic studies. (ongoing)
5) Attend the Transportation Research Board (TRB) Annual Meeting and TRB Conference on Modeling Mobility and present findings in travel demand model development, improvement, and application. Attend the quarterly ODOT travel demand model user group meeting. Attend model and software training. Attend the semiannual KYTC travel demand model user group meeting. (as appropriate)
6) Update demographic webpages for the OKI website to provide local governments, businesses, academia, and the public with demographic data for their communities. (ongoing)
7) Coordinate with the Census Bureau on any review of products or datasets (as needed)
8) Fulfill Demographic Data Requests (as needed)
9) Update OKI Regional Development Database (ongoing)
10) Maintenance of the physical functions of the count equipment and the processing and quality control of the data. (ongoing)
11) Up-to-date GIS software. (as necessary)
12) Updated geographic databases. (ongoing)
13) New online and up-to-date web mapping applications. (as needed)
14) Participation in regional homeland security efforts such as the Emergency Preparedness Collaborative. Improved GIS data sharing and collaboration within the regional homeland security community including presentation to stakeholders and community leaders and funding agencies as appropriate. (ongoing)
15) Crowd sourced data collection applications. (as needed)
16) New IoT data collection devices. (as appropriate)
17) Programs, algorithms, models and dashboards which inform and provide insight into the transportation planning process. (as appropriate)
18) New UAV collected spatial databases. (as needed)

605.6 – SECURITY & EMERGENCY RESPONSE (Local funding)

GOAL

Develop, maintain and implement regional Geographic Information System (GIS) data sets, which are support Security and Emergency response efforts in and across the Greater Cincinnati Region.

PRODUCTS

1) Up-to-date GIS layers used to support security planning, emergency, and resiliency response efforts. (ongoing)
2) Monthly system status checks and an operational system. (ongoing)
3) Partners contributing to the ongoing success of the system. (ongoing)

610.1 – TRANSPORTATION PLAN

GOAL

To conduct a performance-based metropolitan planning process in improving the management and operation of the transportation system through continued cooperation, communication and coordination.

PRODUCTS

1) The MTP, TIP and other planning documents will reflect performance measures (including transit asset management, system performance, and transit safety) and targets developed cooperatively with state and local partners and the progress towards meeting those targets. The OKI Board will adopt targets by resolution as appropriate. Ongoing maintenance and updates to the Performance Measures website.
2) Amended *OKI 2050 Metropolitan Transportation Plan* as necessary. Revenue estimates for the 2028 version of the OKI 2050 MTP. (6/27).
3) Coordination with ODOT, KYTC, local governments, transit agencies, public ports and private transportation providers on options for improving the management and operation of the existing system and future improvements. Participation in regional, state and national forums on transportation planning issues, including updates of state DOT transportation plans, other cross jurisdictional transportation cooperative planning activities and data sharing. (ongoing)
4) Updated roadway functional class system (as needed).
5) Updated performance-based Congestion Management Process including a full performance period progress report and baseline performance period report. Speed data from FHWA, ODOT and KYTC will be integrated into the OKI travel time database to allow for the estimation of travel time reliability and travel time indices. (as appropriate)
6) Amended ITS architecture. (as necessary)
7) Project development and management activities for future transportation corridors or special studies. Oversight of the North Warren County Transportation Plan – Phase -1. (Consultant contract for the study in 684.3) (6/27)
8) Identification of high crash locations. Cooperation with ODOT, KYTC in the review of their SHSP. Safety performance measures and targets monitoring and reporting. (on-going)
9) Continued outreach and coordination with public and private freight and economic development stakeholders. Development of the freight component of the regional transportation system. Continued update and enhancement of freight data resources. (ongoing).
10) Revised OKI Project Prioritization process. (as appropriate)
11) Development of planning techniques and evaluation methods that will assist deployment of advanced transportation materials, methods and/or new technologies. (6/27).
12) Coordination with local transit agencies including Butler County Regional Transit Authority, Clermont Transportation Connection, Cincinnati Metro, Middletown Transit System, TANK, Warren County Transit, and Cincinnati Streetcar to maintain transit asset management and safety plans. Staff will work to integrate all resulting targets from those plans into OKI's planning process. (on-going)
13) Consultations with energy industry, local public works and other energy experts related to the transportation system and continued discussion of potential electric and other alternative

fuel infrastructure strategies to inform planning of a sustainable infrastructure system that works for all users. (ongoing)

610.4 – LAND USE (STBG)

GOAL

To maintain and implement the Strategic Regional Policy Plan (SRPP) and strengthen the linkage between transportation policy and land use. Provide guidance and assistance to local governments as local comprehensive planning efforts occur and as local standards and development criteria are created.

PRODUCTS

1) Documentation of presentations and coordination on the land use/transportation relationship, trends and distributed materials.
2) Active participation with APA, Green Umbrella, Taking Root, Northern Kentucky Urban and Community Forestry Council, Oxbow, Inc, Millcreek Alliance, and Banklick Creek organizations helping to ensure the alignment of regional planning goals. (ongoing)
3) Consultations with multidisciplinary agencies related to the transportation plan and continued discussion of potential environmental strategies that are regional in scope, potential environmental mitigation activities and potential areas to carry out these activities. Active promotion and technical support for the OKI Greenspace Environmental and Mitigation Mapper (GEMM). (ongoing)
4) Maintained OKI Housing Dashboard online interactive calculator for local community use for housing planning and policy formulation. (ongoing)
5) Staff will explore methods to integrate housing issues, tourism, and natural disaster risk reduction with the transportation plan. Staff will identify appropriate responsible officials and experts related to each topic and work to engage each in the development of the metropolitan transportation plan. (ongoing)
6) Research summary of applicable methods and techniques gained from webinar, seminars, and workshops (as applicable)
7) Maintained www.HowDoWeGrow.org SRPP website with current regional trends and conditions related to the SRPP. Updated Regional Planning Forum website with Community Choices Guides including FIAM and Housing, and documentation of distribution of local comprehensive plan guidance and of technical assistance provided. (ongoing)
8) Maintained OKI Tree For Me online tool, tree distribution reports, and tree benefit reports. (as necessary)

610.5 – FISCAL IMPACT ANALYSIS MODEL (STBG)

GOAL

To continue to maintain and refine the OKI Fiscal Impact Analysis Model (FIAM). Transportation investment stimulates economic development and land use change. The FIAM implements a recommendation of OKI's Strategic Regional Policy Plan by increasing local governments' understanding of the costs and benefits of development. The FIAM helps local governments to capitalize on the potential land use changes related to these transportation investments by analyzing the costs and benefits of alternative land use scenarios. The FIAM uses local

government budgetary, land use, population, and employment statistics to estimate costs and revenues of development using current local government budget data.

PRODUCTS

1) Documentation of technical assistance provided. (ongoing)
2) Additional data and analysis for new communities using the fiscal impact analysis model. (as appropriate)
3) Documentation of expanded functionality including consultant services. (as appropriate)

625.2 – TRANSPORTATION SERVICES

GOAL

To coordinate and execute OKI communications to all people to enhance and support OKI's transportation information and planning processes for the people and the region. To incorporate Title VI and Section 504 of the Rehabilitation Act of 1973 into OKI's planning process to ensure the participation of all interested people, including those who are traditionally underserved. OKI will continue to implement a Participation Plan (PP) using print, digital and in-person methodologies and will continually explore new methodologies relative to the fair and meaningful involvement of all people.

PRODUCTS

1) An effective Participation Plan and customized outreach plans, including print, digital, traditional and earned media as appropriate, for OKI studies, projects and activities, and monitored for effectiveness. (ongoing)
2) Engagement with the OKI Community Advisory Committee and regional groups representing mobility impacted populations, and communities with high populations of mobility impacted persons. An updated Title VI Program Plan (annually for KYTC, through the annual Compliance Questionnaire for ODOT, and triennially for FTA). Dissemination of contracting opportunities to the OKI DBE/SBE Vendor list, as appropriate. (ongoing)
3) General networking, in-person community outreach and the provision of speakers in support of OKI's transportation planning, activities and information sharing with the public, government officials, business associations, industry groups and more. Development of associated collateral materials. (ongoing)
4) Information, activities and plans which best identify, understand and incorporate the needs of the region and its diverse communities through meaningful public engagement. (ongoing)

665.1 – OKI FREIGHT PLAN UPDATE

GOAL

Building from the outline developed for the current OKI Freight Plan which was approved by the OKI Board of Directors in September 2023, staff will collect, analyze and publish the most current multimodal freight data available and update the list of freight recommendations in preparation for the FY28 MTP Update.

PRODUCTS

1) Commodity Flow Report (12/31/26)

2) Existing and Future Conditions Report (01/31/27)
3) Freight Recommendations (06/30/27)

665.4 – SPECIAL STUDIES: REGIONAL CLEAN AIR PROGRAM

GOAL

To continue the Regional Clean Air Program designed to reduce outdoor pollution levels through outreach and education to protect public health, the local economy and attain national ozone and particulate matter standards.

PRODUCTS

1) An outreach program geared toward the reduction of pollutants in the eight counties airshed. (ongoing)

667.1 – COMMUTER ASSISTANCE SERVICES: RIDESHARE

GOAL

To provide transportation alternatives to commuters within the Tri-state area; thereby promoting efficient travel, reducing traffic and pollution, saving money and helping to preserve the quality of life for those who live in the OKI region.

PRODUCTS

1) A detailed report of database activities such as additions and counts of applicants provided with match-lists. (on-going)
2) Retain existing vanpools through rider recruitment and form new vanpools. (ongoing)
3) An accurate GRH database and an efficient reimbursement program. (ongoing)
4) Implementation of an annual marketing plan outlining the most effective approaches to increase awareness and participation in all aspects of the OKI RideShare program. (ongoing)

674.3 TRANSIT PLANNING ACTIVITIES (5310)

GOAL

The goal of this program is to provide a means for distributing Section 5310 federal funds apportioned to the Cincinnati urban area. These funds are used by many private, non-profit agencies to acquire vehicles for transportation services offered to their clients and other projects eligible for 5310 funding.

PRODUCTS

1) Meetings of the Oversight Team (as needed)
2) Update the Section 5310 application packet (as needed) and hold a workshop to explain the application process (as needed)
3) Update the OKI Program Management Plan (as needed)
4) OKI Program of Projects (7/26)
5) Prepare annual progress reports in the TrAMS system of FTA (ongoing)
6) Transit Asset Management Plan updates (as needed)

674.4, 674.5 – TRANSIT PLANNING ACTIVITIES 5310 PROGRAM PASS THROUGH

GOAL

The goal of this program is to continue the management of projects and programs for elderly individuals and individuals with disabilities under the Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) of Title 49 of the U.S. Code.

PRODUCTS

1) Oversight, funding and requisite reporting for the provision of transportation services for seniors and people with disabilities operated by the sub-recipient agencies. (ongoing)

675.1 MASS TRANSIT EXCLUSIVE: SORTA PLANNING STUDIES

GOAL

Conduct planning and programming activities to advance the scope and quality of transit service to users within the SORTA service area.

PRODUCTS

1) Bus Rapid Transit (BRT) Planning: SORTA has identified two BRT corridors (Reading Road and Hamilton Avenue) to move forward as part of the BRT Planning process, with a Locally Preferred Alternative (LPA) identified in Q1 2023. In Q1 2025, SORTA is advancing both corridors into 30% design, conducting robust public outreach with the intention to make operational Reading Road BRT 2028 timeframe.
2) SORTA Long Range Transit Plan: SORTA's Long Range Transit Plan (LRTP) is currently underway; current tasks are focused on scenario development, modeling efforts, and preparation for ongoing public engagement. Completion of plan expected in Q2-Q3 2026.
3) Transit Centers**:** Planning and design will continue for the Walnut Hills Transit Center and North College Hill Transit Center. Both centers will provide customers with enhanced amenities and transfer locations to connect with the SORTA network. Construction on Walnut Hills Transit Center is expected to commence sometime in 2026.
4) Monitoring Rail Projects**:** SORTA will continue to monitor and maintain bridges, tunnels, and pedestrian facilities along the Oasis and Blue Ash railroad right-of-way. Engineering designs and related construction plans have begun for the highest priority repairs as identified in annual bridge inspection reports. SORTA will continue to work to secure funding for the repairs.
5) Corridor and Transportation Study Participation and Assistance: SORTA will continue to participate in corridor studies and other major regional transportation initiatives including the Eastern Corridor Transportation Improvement and Oasis Commuter Rail studies, the Brent Spence Bridge Project, I-75 interchange reconstruction, Western Hills Viaduct replacement, the Oasis and Wasson Way bike trail projects, and the Cincinnati Riding or Walking Network (CROWN).
6) FTA Federal Compliance: SORTA will continue to coordinate with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of the IIJA.

7) On Demand Service Planning: MetroNow**:** SORTA implemented th Blue Ash zone service in October 2025, bringing the total to four zones. In 2026, Metro plans to implement two more zones Monfort Heights/ Finneytown and Bond Hill.
8) Coordination with other Regional Transit Agencies**:** SORTA will continue to work with the other regional transit agencies on regional fare coordination, procurements and route coordination to make customer travel as seamless as possible. SORTA is also coordinating with BRCTA and TANK on an alternative energy and vehicle strategy for the region. SORTA has also partnered with TANK on the upcoming Brent Spence Bridge prep activities.
9) Monitoring of Existing Fixed-Route Service**:** SORTA will monitor existing fixed route service using approved performance standards to determine strengths and weaknesses. SORTA completed an onboard customer attitudinal survey in October 2024 and received over 1,500 surveys. The customer feedback will feed into SORTA's plans and projects. For 2026, Metro will conduct its annual customer attitudinal survey which will engage riders and provide insights for the improvement of the overall network.
10) Regional Paratransit Coordination project**:** Metro, TANK, CTC and BCRTA successfully partnered to launch EZ Connect in April 2025. Service monitoring will continue.

675.2 MASS TRANSIT EXCLUSIVE: TANK PLANNING STUDIES

GOAL

Conduct planning and programming activities to increase the transit system efficiency and advance the quality of transit service to users within the TANK service area.

PRODUCTS

1) Performance Analysis – TANK will conduct the calendar year Substandard Route Review (SSRR) by collecting route-level data and applying the following performance measures: Net Cost per Passenger Trip, Cost Recovery, Passenger Trips per Revenue Mile, and Passenger Trips per Revenue Hour. The SSRR allows TANK to identify underperforming routes and make informed decisions on service improvements. In addition, TANK monitors route-level productivity (Ridership per Revenue Hour) every month through the Planning Dashboard.
2) Service Changes – TANK will implement service and route changes as outlined in the Transit Development Plan completed in FY2026, to better align TANK's network with available funding.
3) Mobile Ticket/Trip Planning Technology – TANK will continue to collaborate with regional partners like SORTA and BCRTA to further improve fare payment projects initiated in FY2026, including account-based ticketing (ABT) and open payment systems. These technological projects are important to continued modernization of fare systems.
4) Public-Private Partnerships – TANK will seek out partnerships with businesses and organizations in the Northern Kentucky region as a means of supporting service expansions.
5) Technology Planning – TANK will continue to train and fully use the modules of the CAD-AVL system to maximize the information provided to customers and the efficiency of the service.
6) Service Request Process – TANK will continue to implement the Service Request Process. This process addresses specific service needs that have been requested of TANK from the

community to better use the organization's resources.

7) Regional collaboration—TANK will participate in and contribute to key local and regional planning studies, the OKI's Intermodal Coordinating Committee (ICC), Northern Kentucky planning, transportation, and comprehensive plans/studies.
8) Coordinate with partners at OKI and the federal and state levels to develop performance measures and targets consistent with the requirements of Infrastructure Investment and Jobs Act.

675.3 - MASS TRANSIT EXCLUSIVE: MIDDLETOWN TRANSIT SYSTEM (MTS) PLANNING STUDIES

GOAL

MTS FY2027 planning activities will focus on strengthening county and regional partnerships to improve access for City of Middletown residents and visitors to jobs, education, medical, and other opportunities. The work will be performed in partnership with the Butler County RTA (BCRTA) and the NEORide Council of Governments.

PRODUCTS

1) Conceptual plans for relocation and/or renovation of the Middletown transit station.

675.4 – MASS TRANSIT EXCLUSIVE: CLERMONT TRANSPORTATION CONNECTION

GOAL

CTC planning activities include the utilization of State and Federal Funding to better maximize the existing transit services, maximize efficiency and increase ridership.

PRODUCTS

1) Increase coordination with local agencies, including presentations and group meetings.
2) Monitor the fixed route and dial-a-ride service operations for opportunities to increase productivity and reduce costs.
3) Participation in regional planning activities with SORTA, TANK, Cincinnati USA Regional Chamber and OKI.
4) CTC will coordinate with OKI on inclusion of transit asset management, safety, and other performance measure targets into the planning process.
5) CTC will conduct a Transit Planning study to formally plan for future transit service and network. The study will study existing ridership and demand, future growth plans, employment trends, and more to plan for efficient transit services.

675.5 MASS TRANSIT EXCLUSIVE: BUTLER COUNTY REGIONAL TRANSIT AUTHORITY (BCRTA) PLANNING STUDIES

GOAL

FY2027 planning activities will support BCRTA Board of Trustees' and the Transit Alliance of Butler County's mutual efforts to identify transportation needs and leverage available resources to meet those needs effectively and efficiently.

PRODUCTS

1) New and expanded services for target markets, new partnerships and funding opportunities.

2) Plan to monitor and reduce our carbon footprint and the environmental impact of our agency.
3) Improved access to local employers and job centers and new tools and quantifiable data regarding need for new, expanded and improved transit services and amenities.
4) Data to indicate transit demand near underserved business hubs.

675.6 – MASS TRANSIT EXCLUSIVE: WARREN COUNTY TRANSIT

GOAL

Ongoing evaluation of existing transit services to maximize their efficiency. Improve everyday operations through analysis of services and how they are provided to the public. Provide service opportunities to County residents.

PRODUCTS

1) Participation in regional planning activities at OKI.
2) Continued analysis of scope of service.
3) Continued compliance with FTA and ODOT regulations.
4) Coordinate with partners at OKI and the federal and state levels to monitor performance measures and targets consistent with the requirements of IIJA.
5) Participation in regional coordination encouraging connectivity of neighboring transit systems.

675.7 – MASS TRANSIT EXCLUSIVE: CITY OF CINCINNATI STREETCAR

GOAL

Conduct planning and programming activities to increase the Connector streetcar system efficiency, maintain safety, advance the quality of service, and enhance the experience for users.

PRODUCTS

1) Performance Analysis - The Cincinnati Streetcar will continue to analyze performance data and use this data to inform decision making. The enhanced APC data in particular will provide an increased level of specific data available for use.
2) Rider/Non-Rider Surveys – The Cincinnati Streetcar will analyze and report on the results of their ridership surveys and compare against the baseline. Staff will use these results to increase the understanding of transit riders and non-riders and identify barriers, needs, and desires in order to increase ridership and improve the customer experience.
3) Improved Customer Experience – As we see continued increased ridership following the pandemic, the Cincinnati Streetcar will monitor changes to ridership and assess patterns and anomalies to make modifications or enhancements to improve customer experience and safety, particularly as employers increase more in person work. The Cincinnati streetcar will be conducting a study to analyze existing headway management and real-time arrival technology to recommend updates and improvements to these systems using the federal Areas of Persistent Poverty grant and local match dollars.
4) Regional collaboration – The Cincinnati Streetcar and City DOTE will contribute to key local and regional planning studies, as well as the OKI's Intermodal Coordinating Committee (ICC), local planning projects and regional Bus Rapid Transit (BRT) initiatives and further integrate into these efforts.

5) Funding Sources – The Cincinnati Streetcar will pursue eligible funding sources such as state and federal grants; private foundations; and public/private partnerships to further mass transit, urban revitalization, accessibility and safety.

684.3 – OH EXCLUSIVE: TRANSPORTATION PLANNING ACTIVITIES

GOALS

Oversight and development of a transportation plan for the northern portion of Warren County, Ohio.

PRODUCTS

1) North Warren County Transportation Plan - Phase 1 (6/27)
2) North Warren County Transportation Plan - Phase 2 (6/28)
3) Traffic data for Ohio and potentially regionally significant locations (6/27)

685.5 - INDIANA EXCLUSIVE: DEARBORN COUNTY TRANS. PLANNING (SPR)

GOAL

The goal of this work element is to conduct the 3C planning process for Dearborn County, Indiana including the Statement of Work, TIP and Metropolitan Transportation Plan in support of local and state agencies.

TASKS & ACTIVITIES

Task 1: Traffic Count Data Program

- Activity 1: County-wide traffic count program – no activity.
- Activity 2: Special Traffic Counts – Staff will conduct traffic counts for the Congestion Management Program locations in Dearborn and as requested by local governments and INDOT resources permitting.
- Activity 3: Traffic count processing – Staff will process counts taken in-house or by other partners as part of a comprehensive regional data management program.
- Activity 4: Traffic Count Equipment Purchases – no activity.

Task 2: Planning Support to Local Governments

- Activity 1: Transportation Plans – Staff will maintain the Indiana portion of the OKI Metropolitan Transportation Plan. Dearborn County remains in the OKI Metropolitan Planning Area (MPA).
- Activity 2: Transportation Planning Support – OKI will provide transportation data and/or analysis in the support of local transportation plans and programs. Management of the TIP for Dearborn County. Active Involvement in the Indiana MPO Council. Air quality modeling/conformity determination as required.
- Activity 3: Intersection Studies – No activity expected.
- Activity 4: Hazard Elimination Studies/Road Safety Audits – No activity expected.
- Activity 5: Bicycle and Pedestrian Plans – Provide technical assistance to communities related to bike/ped programs.

Activity 6: Traffic Counting and Travel Forecasting – OKI may conduct traffic counting and/or traffic forecasting as requested by local communities. OKI will maintain and enhance the regional travel demand model and will apply the model for projects in Dearborn County as appropriate.
Activity 7: Project Evaluation Support – No activity expected.
Activity 8: Title VI Planning – OKI will maintain a Title VI Plan consistent with federal requirements.
Activity 9: ADA Transition Plans – Staff will continue to assist communities when requested.
Activity 10: Asset Management Assistance – Community Crossings Applications planning support.
Activity 11: Red Flag Investigations – No activity expected.
Activity 12: Other Planning Services – OKI will provide planning assistance to communities in Dearborn County for EV infrastructure, freight, bike/ped planning and other activities as appropriate. Work program that reflects local needs and federal planning requirements.

Task 3: Planning Support to INDOT

Activity 1: HPMS Data Collection - No activity expected.
Activity 2: Railroad Crossing Inventory – OKI will maintain GIS data layer for this information. No field work is anticipated.
Activity 3: Data Conversion - No activity expected.
Activity 4: ARIES Crash Data Quality Control – OKI staff will review, clean, and publish crash data for use by OKI and INDOT.
Activity 5: Develop Urban Area Boundaries – No activity expected.
Activity 6: Update Functional Classification Data – OKI staff will coordinate and work with INDOT to respond to any requests for amendments to the system.
Activity 7: Performance Measure Assistance – OKI will conduct a performance-based planning process that is consistent with INDOT and USDOT time frames and requirements.
Activity 8: Meetings and Coordination with INDOT Officials – ongoing
Activity 9: Quarterly Project Tracking – OKI will continue leading the tracking meetings for Dearborn County.
Activity 10: Assist with District Open House/Public Outreach – Conduct outreach related to federally funding transportation plans and programs.

Task 4: Planning Capacity Enhancement

Activity 1: Equipment Purchases – No activity expected.
Activity 2: Training – Attendance at the Annual MPO Conference and Indiana GIS Committee.
Activity 3: Traffic Count Certification - No activity expected.
Activity 4: GIS Systems Development – Geospatial data collection, evaluation and processing for Dearborn County transportation and land use datasets.

686.1 – KY PL DISCRETIONARY: KENTON CO. TRANSPORTATION PLAN UPDATE

GOALS

The Kenton County Transportation Plan is a comprehensive, multi-modal strategy for improving transportation in Kenton County. It includes an element for linking transportation improvements with the county's future land use. The plan accounts for the importance of transportation in sustaining economic growth and enhancing the quality of life. OKI will lead the development of the plan in partnership with the Kenton County Fiscal Court, PDS of NKY, and the Kentucky Transportation Cabinet.

PRODUCTS

1) Project management activities (1/27)
2) Formation and analysis of a preliminary, multi-modal Needs Assessment Report including sidewalk inventory (PDS) and supportive visualization techniques (11/26)
3) Development of a draft prioritized project, policy and program recommendations list which considers anticipated funding availability and identifies cost estimate, implementation timeline and primary public sponsor (11/26)
4) Publish the final plan update document (1/27)

686.3 – KENTUCKY EXCLUSIVE: TRANSPORTATION PLANNING ACTIVITIES

GOAL

This work element is for safety, operational, special studies or data collection efforts focused specifically on Northern Kentucky.

PRODUCTS

1) OKI will maintain Continuing Highway Analysis Framework (CHAFs) for all Kentucky projects recommended in the *OKI Metropolitan Transportation Plan* and other transportation-related studies per guidelines established by KYTC. OKI will maintain and revise the CHAF and SHIFT, for Kentucky projects identified through OKI's planning process. Coordination with local officials to identify priority projects for SHIFT. (ongoing)
2) Participation in planning studies and activities as appropriate. Assistance to local governments regarding the LPA process and the requirements for administration of federal aid projects. Participation in Statewide Planning meetings and other professional development activities with a focus on Kentucky transportation. Participation in various transportation studies across the Northern Kentucky region (ongoing)
3) OKI will work with KYTC and/or contractors to collect classified traffic volumes and/or pedestrian data in northern Kentucky as resources permit. (as needed)
4) Updated Kenton County Transportation Plan (1/27)

695 – UNIFIED PLANNING WORK PROGRAM

GOAL

Development of the agency Unified Planning Work Program (UPWP) and progress reporting.

PRODUCTS

1) FY26 Annual Performance and Expenditure Report (9/26)
2) FY27 Monthly progress reports
3) FY28 UPWP (Draft: 3/27; Final: 5/27)

697.1 – TRANSPORTATION PROGRAM REPORTING

GOAL

To provide the public and funding agencies with a yearly transportation report summarizing the major activities of the transportation planning process.

PRODUCT

Transportation Annual Summary (4/27)

720.1 – MOBILE SOURCE EMISSIONS PLANNING

GOAL

To ensure that OKI's Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP) contribute to the region's attainment and maintenance of national ambient air quality standards (NAAQS).

PRODUCTS

1) Coordination and consultation with OKI committees, federal, state and local agencies regarding air quality issues. Preparation of appropriate documentation of Metropolitan Transportation Plan and TIP conformity. Provision of travel and mobile source emission data to support SIP revisions prompted by changes in local emission control programs and federal standards for ozone and particulate matter. (ongoing)
2) Quantification of the expected air quality benefits of candidate projects for CMAQ, SNK, STBG, or STBG-TA funding. (as required)
3) A conforming MTP and TIP. (ongoing)
4) Develop a CMAQ Full Performance Period Progress Report and CMAQ Baseline Performance Plan. (9/26)

710.1 - LOCAL WATER QUALITY ACTIVITIES

GOAL

To undertake water quality planning activities in Ohio, Kentucky and Indiana, as appropriate and as resources permit.

PRODUCTS

1) Collateral materials for southwestern Ohio, northern Kentucky, and Dearborn County watershed management activities, which may include education and outreach materials, fact sheets, directories, and articles in stakeholder newsletters. (as appropriate)
2) Meeting notices, agendas, summaries, and related correspondence. (as appropriate)
3) Meeting notices, agendas, summaries, and related correspondence for the OKI RCC Annual meeting occurring in the spring and support, as needed, for the annual tour occurring in the

fall. (6/27)

4) Updated base information and recommendations for the OKI Regional Water Quality Management Plan. (within resource constraints)

710.2 – REGIONAL WATER STUDY (OEPA and ODNR)

GOAL

To support Ohio EPA and their partners and consultants as they develop a Southwest Ohio Regional Water Study by providing data to be used to analyze and forecast water needs for OKI counties Butler, Clermont, Hamilton and Warren along with best data available for Adams, Brown, Clinton and Highland Counties.

PRODUCTS

1-4) Reports, maps, data provided to Ohio EPA as detailed in OKI's contract with Ohio EPA. (as appropriate)

5) Participation in regular project meetings (as needed)

710.6 - WATER QUALITY PROGRAM (OEPA)

GOAL

To assess, manage, and protect surface water and groundwater resources in view of regional growth and development and the resultant increased demand.

PRODUCTS

1) Summary of consultations with Ohio EPA on WQMP priorities. (ongoing)
2) Summary of consultations with watershed organizations about water quality issues and planning needs. (as necessary)
3) Summary of consultations with wastewater management agencies about planning needs and plan amendments. (as necessary)
4) Updated Water Quality Management Plan and associated plan amendments. (as necessary)
5) Data and analysis, summary information, maps and descriptive text generated for the targeted water quality improvement project as detailed in OKI's contract with Ohio EPA. (6/26)

710.9 - WATER QUALITY PROGRAM (OHIO GENERAL ASSEMBLY)

GOAL

To assess, manage, and protect surface water and groundwater resources in view of regional growth and development and the resultant increased demand.

PRODUCTS

1) Water Quality Management Plan amendments. (as appropriate)
2) Permit consistency reviews, associated plan amendments when needed and public information products as detailed in OKI's contract with Ohio EPA. (as appropriate)
3) Reports provided to Ohio EPA as detailed in OKI's contract with Ohio EPA. (as appropriate)

711.2 CLIMATE POLLUTION REDUCTION GRANT PROGRAM (USEPA)

GOAL

To monitor the region's Comprehensive Climate Action Plan (CCAP), and develop a Status Report for the Cincinnati OH-KY-IN MSA (Cincinnati MSA or MSA) as required by the US Environmental Protection Agency (USEPA) Climate Pollution Reduction Grant (CPRG) Program.

PRODUCTS

1) Subrecipient agreements and summary of work tasks completed by partner agencies.
2) Vendor agreements and summary of work tasks completed by contracted service providers.
3) Data and analysis, summary information, maps and descriptive text generated for the stakeholder and public input events.
4) Content for Status Report to be fully submitted to USEPA in FY28
5) Quarterly status reports (7/25, 10/25, 1/26, 4/26)

800 - REGIONAL PLANNING ACTIVITIES

GOAL

To provide support for sustainable development through planning services, data resources, and other information useful to the government, business, and civic sectors in the OKI region. When deemed advantageous to the region, to provide contributed services to leverage additional funding for programs that advance regional planning objectives of the OKI Strategic Regional Policy Plan or Metropolitan Transportation Plan.

PRODUCTS

1) Provision of various services, products, and information. (as appropriate)
2) Analyses of national and regional land development trends, conditions, and issues; and technical assistance on issues including land use, zoning, economic development, housing, water and sewer infrastructure, intergovernmental coordination, capital budgeting, and natural systems. (ongoing)
3) Support services for the Regional Planning Forum activities. (as appropriate)
4) Meeting agendas and related correspondence regarding Planning Directors' Network activities. (as appropriate)
5) Course materials and memos summarizing any instruction or support provided. (as appropriate)

APPENDIX A

BUDGET

RATIONALE FOR FUNDING

The objective of the Unified Planning Work Program (UPWP) process is to provide a rational basis for the development, review, approval, execution and control of a comprehensive and coordinated transportation planning program for the OKI Region.

A number of federal, state and local organizations contribute funds to the program. Partner agencies are also recipients of these funds and have the responsibility of completing the described program activities. The UPWP compiles the various resources, needs, interests, and responsibilities into a coordinated annual work program.

The first phase of the process is a determination of what work elements are to be included in the UPWP. This is based upon (1) new federal and state directions and directives, (2) continuing requirements, and (3) local needs, interests and priorities.

Following an evaluation of which elements best serve the needs of the region, while at the same time fulfilling the agency's objectives, a comparison of joint interest and the benefits that will be derived is made. Based on the output of this process, a funding table is prepared for inclusion in the UPWP. The funding agencies, in their review of the work program, make a determination of the appropriate level of funding and source of funds. Comments or requests for changes are then incorporated into a revised UPWP. Throughout the process, the basic premise of maintaining a regional, continuing, cooperative and comprehensive planning process prevails.

The FY 2027 UPWP reflects selectivity in the allocation of funding sources to program activities. This procedure and the subsequent matching of funding sources to program activities reflect consideration of:

- Amount of resources available from each agency;
- Primary interest area of each funding agency;
- Potential for delays in funding by each funding agency;
- Primary interest and type of each recipient agency; and
- Desirability of maintaining a single funding arrangement for each grouping of work activities.

In summary, while it is administratively necessary and advantageous to selectively match funding sources with work activities or groupings, the basic philosophical intent is to maintain a single integrated comprehensive and coordinated transportation planning program that jointly serves the needs of local, state and federal interests.

Work Performance Responsibility

All work is performed by staff except where indicated. OKI may contract with consulting firms using OKI's procurement procedures which are consistent with 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. Consultants provide access to additional resources and expertise. Elements utilizing consultants are identified in the text of that element. The budgeted amounts are identified within the following budget tables.

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
	TRANSPORTATION PLANNING										
601	**Short Range**										
601	Short Range Planning										
601.1	FY 2027 CPG	CPG	26,880				382	48,738	76,000		76,000
601.1 [1]	FY 2026 CPG Carryover	CPG	11,968				333	21,699	34,000		34,000
602	**TIP**										
602	Transportation Improvement Program										
602.1	FY 2027 CPG	CPG	107,624				4,239	195,137	307,000		307,000
602.1 [1]	FY 2026 CPG Carryover	CPG	828				672	1,501	3,000		3,000
605	**Continuing Planning-Surveillance**										
605	Continuing Planning - Surveillance										
605.1	FY 2027 CPG	CPG	765,870				116,889	1,388,621	2,271,380		2,271,380
605.1 [1]	FY 2026 CPG Carryover	CPG	251,873				34,449	456,678	743,000		743,000
605.6	FY 2027 Raven 911	Local	10,629				100	19,271	30,000		30,000
610	**Transportation Plan**										
610	Transportation Plan										
610.1	Transportation Plan										
610.1	FY 2027 CPG	CPG	439,152				24,610	796,238	1,260,000		1,260,000
610.1 [1]	FY 2026 CPG Carryover	CPG	249,969				32,806	453,225	736,000		736,000
610.4	Land Use Planning										
610.4	FY 2027 STBG (ODOT PID #118934)	STBG/SNK	276,458				28,540	501,254	806,252		806,252
610.5	Fiscal Impact Analysis										
610.5	FY 2027 STBG (ODOT PID #118928)	STBG/SNK	26,863				0	48,705	75,568		75,568

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
625	**Services**										
625	Services										
625.2	FY 2027 CPG	CPG	175,812				5,419	318,769	500,000		500,000
625.2 [1]	FY 2026 CPG Carryover	CPG	111,158				2,297	201,545	315,000		315,000
665	**Special Studies**										
665	Special Studies										
665.1	Regional Freight Plan Update										
665.1	FY 2027 CPG	CPG	124,340				217	225,443	350,000		350,000
665.4	Regional Clean Air Program (FY27 ODOT PID #118937)										
	FY 2027 ODOT CMAQ / KY SNK	CMAQ/SNK	16,227		160,000		467	29,421	206,115	10,825	216,940
667	**Rideshare Activities**										
667	Rideshare Activities										
667.1	Rideshare Program (FY27 ODOT PID #118939)										
	FY 2027 ODOT CMAQ / KY SNK	CMAQ/SNK	14,145	9,900	165,000		468	25,646	215,159	11,300	226,459
674	**Transit**										
674	Transit										
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	FTA	45,565				1,002	82,615	129,182		129,182
674.3	Transit Planning Activities (5310) FFY23-24 (25-23-674.3)	FTA	33,576				5,547	60,877	100,000		100,000
674.4	Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	FTA		111,413					111,413	27,854	139,267
674.4	Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	FTA		8,422					8,422	2,106	10,528
674.4	Transit Planning Activities (5310) FFY23-24 PT (25-23-674.4)	FTA		263,905					263,905	65,976	329,881
674.4	Transit Planning Activities (5310) FFY24-25 PT (26-23-674.4)	FTA		1,395,853					1,395,853	578,278	1,974,131
674.5	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	FTA/RF		86,134					86,134		86,134

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
684	**Ohio Exclusive**										
684	Ohio Exclusive - Transportation Planning Activities										
684.3	FY 2027 CPG	CPG	0	238,170			461	0	238,631		238,631
684.3	FY 2026 CPG Carryover	CPG	0	201,058			0	0	201,058		201,058
685	**Indiana Exclusive**										
685	Indiana Exclusive										
685.5	FY2027 SPR - Dearborn County (INDOT)	SPR	25,778				2,483	46,739	75,000		75,000
685.5	FY2026 SPR - Dearborn County (INDOT) Carryover	SPR	11,083				0	20,096	31,179		31,179
686	**Kentucky Exclusive**										
686	Kentucky Exclusive										
686.1	FY 2026 KY Discretionary PL-Kenton Co. Trans. Plan Update Carryover	PL Disc	137	105,400			0	248	105,785		105,785
686.3	FY 2027 Transportation Planning Activities	PL/FTA	9,497				1,855	17,219	28,571		28,571
695	**UPWP Administration**										
695	UPWP Administration										
695.1	FY 2027 CPG	CPG	15,994				6	29,000	45,000		45,000
695.1 [1]	FY 2026 CPG Carryover	CPG	6,041				6	10,953	17,000		17,000
697	**Trans Program Reporting**										
697	Transportation Program Reporting										
697.1	FY 2027 CPG	CPG	10,654				30	19,316	30,000		30,000
697.1	FY 2026 CPG Carryover	CPG	1,063				10	1,927	3,000		3,000

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 1 ALL ACTIVITIES BY COST OBJECTIVE AND DIRECT COST CATEGORY

	Work Element	SOURCE	Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Recipient Match / Contributed Services	Total Project
720	**Air Quality**										
720	Mobile Source Emissions Planning										
720.1	FY 2027 CPG	CPG	14,201				52	25,747	40,000		40,000
720.1 [1]	FY 2026 CPG Carryover	CPG	6,025				51	10,924	17,000		17,000
675	**Mass Transit Exclusive**										
	Southwest Ohio Regional Transit Authority (SORTA)										
	Transit Authority of Northern Kentucky (TANK)			See Table 7, Page A-17							
	Middletown Transit Service (MTS)										
	Clermont Transportation Connection (CTC)										
	Butler County Regional Transit Authority (BCRTA)										
	Warren County Transit Service										
	TRANSPORTATION PLANNING SUB TOTAL		**2,789,407**	**2,420,255**	**325,000**	**0**	**263,391**	**5,057,553**	**10,855,606**	**696,339**	**11,551,945**
710	**Water Quality**										
710	Water Quality										
710.2	Carryover	OTHER	8,849				807	16,044	25,700		25,700
710.6	FY2027 OEPA 604 (b) - Core	OEPA	49,119				335	89,060	138,514		138,514
710.9	FY2027 OEPA General Assembly Funds - Core	OEPA	26,578				233	48,189	75,000		75,000
710.1	FY2027 Local Funded Water Activities	Local-OKI	23,400				4,174	42,426	70,000		70,000
711.2	FY2024-2027 US EPA CPRG - Plan Carryover	US EPA	19,715				110,846	35,747	166,308		166,308
800	**Regional Planning Activities**										
800	Regional Planning Activities										
800.1	FY2027 Local Funded Regional Planning Activities	Local-OKI	24,712				481	44,807	70,000		70,000
	NON-TRANSPORTATION PLANNING SUB TOTAL		**152,374**	**0**	**0**	**0**	**116,876**	**276,273**	**545,522**	**0**	**545,522**
	FY 2027 Totals		**2,941,781**	**2,420,255**	**325,000**	**0**	**380,267**	**5,333,825**	**11,401,128**	**696,339**	**12,097,467**

[1] FY26 ODOT CPG carryover funds to be partnered with FY27 KYTC funds

GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

Work Element		Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
FY 2027 CPG Activities		100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
FY 2026 Carryover CPG Activities		100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
Ohio Exclusive CPG Activities		100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
Kentucky Exclusive PL/FTA Activities		100.0000%						100.0000%	61.4217%	7.6777%	18.5783%	12.3223%			
Kentucky Discretionary PL		100.0000%						100.0000%	80.0000%			20.0000%			
5310 (FTA)				100.0000%	100.0000%										
601 Short Range															
601	Short Range Planning														
601.1	FY 2027 CPG (FY27 CPG Section 11206 activities)	76,000		60,034	48,027	6,003	6,003	15,966	9,806	1,226	2,966	1,967			
601.1 [1]	FY 2026 CPG Carryover	34,000		26,857	21,486	2,686	2,686	7,143	4,387	548	1,327	880			
602 TIP															
602	Transportation Improvement Program														
602.1	FY 2027 CPG	307,000		242,506	194,005	24,251	24,251	64,494	39,613	4,952	11,982	7,947			
602.1 [1]	FY 2026 CPG Carryover	3,000		2,370	1,896	237	237	630	387	48	117	78			
605 Continuing Planning-Surveillance															
605	Continuing Planning - Surveillance														
605.1	FY 2027 CPG	2,271,380		1,794,215	1,435,372	179,422	179,422	477,165	293,083	36,635	88,649	58,798			
605.1 [1]	FY 2026 CPG Carryover	743,000		586,913	469,530	58,691	58,691	156,087	95,871	11,984	28,998	19,234			
605.6	FY 2027 Raven 911	30,000	30,000												
610 Transportation Plan															
610	Transportation Plan														
610.1	Transportation Plan														
610.1	FY 2027 CPG	1,260,000		995,303	796,242	99,530	99,530	264,697	162,581	20,323	49,176	32,616			
610.1 [1]	FY 2026 CPG Carryover	736,000		581,383	465,107	58,138	58,138	154,617	94,968	11,871	28,725	19,052			
625 Services															
625	Services														
625.2	FY 2027 CPG	500,000		394,961	315,969	39,496	39,496	105,039	64,516	8,065	19,514	12,943			
625.2 [1]	FY 2026 CPG Carryover	315,000		248,826	199,061	24,883	24,883	66,174	40,645	5,081	12,294	8,154			
665 Special Studies															
665	Special Studies														
665.1	Regional Freight Plan Update														
665.1	FY 2027 CPG	350,000		276,473	221,178	27,647	27,647	73,527	45,162	5,645	13,660	9,060			

GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

	Work Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
	FY 2027 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
	FY 2026 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
	Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
	Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	7.6777%	18.5783%	12.3223%			
	Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
	5310 (FTA)			100.0000%	100.0000%										
695	**UPWP Administration**														
695	UPWP Administration														
695.1	FY 2027 CPG	45,000		35,547	28,437	3,555	3,555	9,453	5,806	726	1,756	1,165			
695.1 [1]	FY 2026 CPG Carryover	17,000		13,429	10,743	1,343	1,343	3,571	2,194	274	663	440			
697	**Trans Program Reporting**														
697	Transportation Program Reporting														
697.1	FY 2027 CPG	30,000		23,698	18,958	2,370	2,370	6,302	3,871	484	1,171	777			
697.1 [1]	FY 2026 CPG Carryover	3,000		2,370	1,896	237	237	630	387	48	117	78			
720	**Air Quality**														
720	Mobile Source Emissions Planning														
720.1	FY 2027 CPG	40,000		31,597	25,278	3,160	3,160	8,403	5,161	645	1,561	1,035			
720.1 [1]	FY 2026 CPG Carryover	17,000		13,429	10,743	1,343	1,343	3,571	2,194	274	663	440			
684	**Ohio Exclusive**														
684	Ohio Exclusive - Transportation Planning Activities														
684.3	FY 2027 CPG	238,631		238,631	190,905	23,863	23,863								
684.3	FY 2026 CPG Carryover	201,058		201,058	160,846	20,106	20,106								
686	**Kentucky Exclusive**														
686	Kentucky Exclusive														
686.3	FY 2027 Transportation Planning Activities	28,571						28,571	17,549	2,194	5,308	3,521			
Sub-Total - Regional Totals		7,245,640	30,000	5,769,599	4,615,679	576,960	576,960	1,446,040	888,183	111,023	268,650	178,185			

GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

	Work Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
	FY 2027 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
	FY 2026 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
	Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
	Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	7.6777%	18.5783%	12.3223%			
	Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
	5310 (FTA)			100.0000%	100.0000%										
	SOURCE OF FUNDS														
	FY2027 CPG - ODOT	5,146,582		4,092,965	3,274,372	409,297	409,297	1,053,616	647,149	80,894	195,744	129,829			
	FY2026 CPG Carryover - ODOT	2,069,058		1,676,634	1,341,307	167,663	167,663	392,424	241,033	30,129	72,906	48,356			
	FY2027 OKI Raven 911	30,000	30,000												
		7,245,640	30,000	5,769,599	4,615,679	576,960	576,960	1,446,040	888,183	111,023	268,650	178,185			
	FY2027 Carrying into FY2028	(2,004,003)		(1,583,008)	(1,266,406)	(158,301)	(158,301)	(420,995)	(258,582)	(32,323)	(78,214)	(51,876)			
	FY2027 PL/FTA - KYTC							1,025,045	629,601	78,700	190,437	126,309			
	KYTC FY27 PL Funding Summary														
601.1	Short Range Planning							15,433	9,479	1,185	2,867	1,902			
602.1	Transportation Improvement Program							62,481	38,377	4,797	11,608	7,699			
605.1	Continuing Planning - Surveillance							526,536	323,407	40,426	97,821	64,881			
610.1	Transportation Plan							231,348	142,098	17,762	42,981	28,507			
625.2	Services							69,062	42,419	5,302	12,830	8,510			
665.1	Regional Freight Plan Update							73,527	45,162	5,645	13,660	9,060			
695.1	UPWP Administration							8,392	5,154	644	1,559	1,034			
697.1	Transportation Program Reporting							5,915	3,633	454	1,099	729			
720.1	Mobile Source Emissions Planning							3,782	2,322	290	702	466			
686.3	FY 2027 Transportation Planning Activities							28,571	17,549	2,194	5,308	3,521			
								1,025,046	629,600	78,700	190,436	126,309			
686	**Kentucky Exclusive**														
686.1	FY 2026 KY Discretionary PL-Kenton Co. Trans. Plan Update Carryover	105,785						105,785	84,628	0	0	21,157			
674	**Transit**														
674	Transit														
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	129,182	0	129,182	129,182										
674.3	Transit Planning Activities (5310) FFY23-24 (25-23-674.3)	100,000	0	100,000	100,000										
674.4	[2] Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	111,413	27,854	111,413	111,413										
674.4	[2] Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	8,422	2,106	8,422	8,422										
674.4	[2] Transit Planning Activities (5310) FFY23-24 PT (25-23-674.4)	263,905	65,976	263,905	263,905										
674.4	[2] Transit Planning Activities (5310) FFY24-25 PT (26-23-674.4)	1,395,853	578,278	1,395,853	1,395,853										
674.5	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	86,134	0	86,134	86,134										
TOTAL PL/FTA/STATE FUNDED		**9,446,334**	**704,214**	**7,864,508**	**6,710,588**	**576,960**	**576,960**	**1,551,825**	**972,811**	**111,023**	**268,650**	**199,342**	**0**	**0**	**0**
	Anticipated OH FY27 funding carried to FY28 - not funded by KYTC until FY28	(420,995)						(420,995)	(258,582)	(32,323)	(78,214)	(51,876)			
	KYTC FY27 Funding							**1,130,830**	**714,228**	**78,700**	**190,436**	**147,466**			
		9,025,339	704,214	7,864,508	6,710,588	576,960	576,960	1,130,830	714,228	78,700	190,436	147,466	0	0	0

GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 2 CPG (PL/FTA) BY COST OBJECTIVE AND FUNDING SOURCE

Work Element	Total Work Cost (from Table 1)	Other Funding	Ohio Totals	Ohio Federal	Ohio Match	Ohio Local	Kentucky Totals	Kentucky PL	Kentucky KYTC Match	Kentucky FTA 5303	Kentucky Local	Indiana Totals	Indiana PL	Indiana Local
FY 2027 CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
FY 2026 Carryover CPG Activities	100.0000%		78.9923%	80.0000%	10.0000%	10.0000%	21.0077%	61.4217%	7.6777%	18.5783%	12.3223%			
Ohio Exclusive CPG Activities	100.0000%		100.0000%	80.0000%	10.0000%	10.0000%								
Kentucky Exclusive PL/FTA Activities	100.0000%						100.0000%	61.4217%	7.6777%	18.5783%	12.3223%			
Kentucky Discretionary PL	100.0000%						100.0000%	80.0000%			20.0000%			
5310 (FTA)			100.0000%	100.0000%										
SOURCE OF FUNDS														
FY2027 CPG - ODOT	4,092,965		4,092,965	3,274,372	409,297	409,297								
FY2026 CPG Carryover - ODOT	1,676,634		1,676,634	1,341,307	167,663	167,663								
FY2027 OKI Raven 911	30,000	30,000												
Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	129,182	0	129,182	129,182										
Transit Planning Activities (5310) FFY23-24 (25-23-674.3)	100,000	0	100,000	100,000										
[2] Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	111,413	27,854	111,413	111,413										
[2] Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	8,422	2,106	8,422	8,422										
[2] Transit Planning Activities (5310) FFY23-24 PT (25-23-674.4)	263,905	65,976	263,905	263,905										
[2] Transit Planning Activities (5310) FFY24-25 PT (26-23-674.4)	1,395,853	578,278	1,395,853	1,395,853										
[2] Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	86,134	0	86,134	86,134										
FY2027 PL - KYTC	787,000						787,000	629,600	78,700	0	78,700			
FY2026 Discretionary PL	105,785						105,785	84,628	0	0	21,157			
FY2027 FTA 5303 - KYTC	238,045						238,045	0	0	190,436	47,609			
	9,025,338	704,214	7,864,508	6,710,588	576,960	576,960	1,130,830	714,228	78,700	190,436	147,466	0	0	0

[1] FY2026 ODOT CPG carryover funds to be partnered with FY27 KYTC funds

[2] FTA Pass Through projects matched with recipient match or contributed services

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 3 OTHER TRANSPORTATION BY COST OBJECTIVE AND FUNDING SOURCE

	Work Element		Total Work Cost	Toll Credits & Contributed Services	Total Project	Ohio/ Federal Portion		Ohio/Fed State	ODOT match	Carryover Yes	Carryover No	OKI	ODOT	CMAQ	STBG	toll crs	Ohio Local	Kentucky Portion		Kentucky State	Carryover Yes	Carryover No	OKI	KYTC	CMAQ	STBG	Cont Svs	Kentucky Local	Indiana Portion	Indiana State	Carryover Yes	Carryover No	OKI	INDOT	SPR	Indiana Local
	FY 2027 STBG Funded Projects					78.9923%		100.00%									20.00%	21.0077%		80.00%								20.00%								
	FY 2027 Regional Clean Air Program					78.9923%		100.00%									0.00%	21.0077%		80.00%							x	20.00%								
	FY 2027 Rideshare Activities					78.9923%		100.00%										21.0077%		80.00%							x	20.00%								
	FY 2027 Indiana SRP Exclusive																												100.0000%	80.00%						20.00%
610	**Transportation Plan**																																			
610	Transportation Plan																																			
610.4	Land Use Planning																																			
610.4	[1] FY 2027 STBG (ODOT PID #118934)	STBG/SNK	806,252		806,252	636,877	a	636,877			X	X			X	X		169,375	e	135,500		X	X			X		33,875								
610.5	Fiscal Impact Analysis																																			
610.5	[1] FY 2027 STBG (ODOT PID #118928)	STBG/SNK	75,568		75,568	59,693	b	59,693			X	X			X	X		15,875	f	12,700		X	X			X		3,175								
665	**Special Studies**																																			
665	Special Studies																																			
665.4	Regional Clean Air Program (FY27 ODOT PID #118937)																																			
	[1,2] FY 2027 ODOT CMAQ / KY SNK	CMAQ/SNK	206,115	10,825	216,940	162,815	c	162,815			X	X		X		X		54,125	g	43,300		X	X			X	X	10,825								
667	**Rideshare Activities**																																			
667	Rideshare Activities																																			
667.1	Rideshare Program (FY27 ODOT PID #118939)																																			
	[2] FY 2027 ODOT CMAQ / KY SNK	CMAQ/SNK	215,159	11,300	226,459	169,959	d	169,959			X	X		X				56,500	h	45,200		X	X			X	X	11,300								
685	**Indiana Exclusive**																																			
685	Indiana Exclusive																																			
685.5	FY2027 SPR - Dearborn County (INDOT)	SPR	75,000	0	75,000																								75,000	60,000		X		X	X	15,000
685.5	FY2026 SPR - Dearborn County (INDOT) Carryover	SPR	31,179	0	31,179																								31,179	24,943		X		X	X	6,236
	TOTALS		**1,409,273**	**22,125**	**1,431,398**	**1,029,344**		**1,029,344**	**0**								**0**	**295,875**		**236,700**							**59,175**	**106,179**	**84,943**						**21,236**

[1] ODOT CMAQ and STBG funds provided at 100% with toll credits match.
[2] KYTC SNK funding matched with contributed services.

SOURCE OF FUNDS	Total
FY 2027 STBG/SNK FUNDS - Transportation	881,820
FY 2027 SPR FUNDS - Transportation	75,000
FY 2026 SPR FUNDS - Transportation	31,179
FY 2027 CMAQ (OH Clean Air)	162,815
FY 2027 SNK FUNDS (KY Clean Air)	54,125
FY 2027 CMAQ - (OH Rideshare)	169,959
FY 2027 SNK FUNDS (KY Rideshare)	56,500
	1,431,398

	OH Share		ODOT				OKI Local	KY Share		KYTC		OKI Local		INDOT		OKI Local
	696,570	a,b	696,570	0		X	0	185,250	e,f	148,200		37,050				
														75,000	60,000	15,000
														31,179	24,943	6,236
	162,815	c	162,815	0		X	0	0								
								54,125	g	43,300		10,825				
	169,959	d	169,959				0									
								56,500	h	45,200		11,300				
	1,029,344		1,029,344	0			0	295,875		236,700		59,175		106,179	84,943	21,236

a,b	FY27 STBG - LU (PID118934) $636,877 w. TC + FIAM (PID 118928) $59,693 w. TC
c	FY27 CMAQ Clean Air Program (PID 118937) $162,815 w. TC
d	FY27 CMAQ Rideshare Program (PID118939) $169,959

e,f	FY27 SNK Trans. Planning -- LU $135,500 and FIAM $12,700
g	FY27 SNK Regional Clean Air Program $43,300 w. contributed services match
h	FY27 SNK RideShare $45,200 w. contributed services match
**	for FY15 forward KYTC requested KYTC federal share of CMAQ/SNK programs be rounded to nearest $100.

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 4 OTHER PLANNING ACTIVITIES BY COST OBJECTIVE AND FUNDING SOURCE

Work Element	Work Activity		Personnel	Consultant	Marketing	Special Purchase	Other Direct	Indirect & Fringes	Total Work Cost	Contributed Services	Total Project	OH	KY	IN	C/O	FED	US EPA Federal	Ohio Federal	Other State Funds	Other (OWDA)	OKI County Funds
	604(B) Program											x						100.00%			
	Ohio General Assembly funds											x							100.00%		
	Local Water Partners																			100.00%	
	Local Water Quality and Regional Planning Programs																				100.00%
	ENVIRONMENTAL PLANNING																				
710	**Water Quality**																				
710	Water Quality																				
710.2	FY2026 Ohio Water Development Authority (OWDA) Carryov	OTHER	8,849			0	0	807	16,044	25,700		25,700	x			x				25,700	
710.6	FY2027 OEPA 604 (b) - Core	OEPA	49,119			0	0	335	89,060	138,514		138,514	x					138,514			
710.9	FY2027 OEPA General Assembly Funds - Core	OEPA	26,578			0	0	233	48,189	75,000		75,000	x						75,000		
710.1	FY2027 Local Funded Water Activities	Local-OKI	23,400			0	0	4,174	42,426	70,000		70,000									70,000
711.2	FY2024-2027 US EPA CPRG - Plan Carryover	US EPA	19,715	0	0	0	110,846	35,747	166,308		166,308					x	166,308				
	REGIONAL PLANNING																				
800	**Regional Planning Activities**																				
800	Regional Planning Activities																				
800.1	FY2027 Local Funded Regional Planning Activities	Local-OKI	24,712	0	0	0	481	44,807	70,000		70,000										70,000
			152,374	**0**	**0**	**0**	**116,876**	**276,273**	**545,522**	**0**	**545,522**						**166,308**	**138,514**	**75,000**	**25,700**	**140,000**

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated Other(OWDA) Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
	TRANSPORTATION PLANNING												
601	**Short Range**												
601	Short Range Planning												
601.1	FY 2027 CPG	26,880	50	533	421	112							
601.1	FY 2026 CPG Carryover	11,968	50	238	188	50							
602	**TIP**												
602	Transportation Improvement Program												
602.1	FY 2027 CPG	107,624	65	1,651	1,304	347							
602.1	FY 2026 CPG Carryover	828	65	13	10	3							
605	**Continuing Planning-Surveillance**												
605	Continuing Planning - Surveillance												
605.1	FY 2027 CPG	765,870	48	15,967	12,613	3,354							
605.1	FY 2026 CPG Carryover	251,873	48	5,251	4,148	1,103							
605.6	FY 2027 Raven 911	10,629	48	223									223
610	**Transportation Plan**												
610	Transportation Plan												
610.1	Transportation Plan												
610.1	FY 2027 CPG	439,152	67	6,579	5,197	1,382							
610.1	FY 2026 CPG Carryover	249,969	67	3,745	2,958	787							
610.4	Land Use Planning												
610.4	FY 2027 STBG (ODOT PID #118934)	276,458	46	5,957	4,706	1,251							
610.5	Fiscal Impact Analysis												
610.5	FY 2027 STBG (ODOT PID #118928)	26,863	34	795	628	167							

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated Other(OWDA) Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
625	**Services**												
625	Services												
625.2	FY 2027 CPG	175,812	43	4,049	3,199	851							
625.2	FY 2026 CPG Carryover	111,158	43	2,560	2,022	538							
665	**Special Studies**												
665	Special Studies												
665.1	Regional Freight Plan Update												
665.1	FY 2027 CPG	124,340	62	2,006	1,585	421							
665.4	Regional Clean Air Program												
	(FY27 ODOT PID #118937)												
	FY 2027 ODOT CMAQ / KY SNK	16,227	41	400	316	84							
667	**Rideshare Activities**												
667	Rideshare Activities												
667.1	Rideshare Program												
	(FY27 ODOT PID #118939)												
	FY 2027 ODOT CMAQ / KY SNK	14,145	41	349	275	73							
674	**Transit**												
674	Transit												
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	45,565	50	919				919					
674.3	Transit Planning Activities (5310) FFY23-24 (25-23-674.3)	33,576	48	701				701					
684	**Ohio Exclusive**												
684	Ohio Exclusive - Transportation Planning Activities												
684.3	FY 2027 CPG	0											
684.3	FY 2026 CPG Carryover	0											
685	**Indiana Exclusive**												
685	Indiana Exclusive												
685.5	FY2027 SPR - Dearborn County (INDOT)	25,778	61	420			420						
685.5	FY2026 SPR - Dearborn County (INDOT) Carryover	11,083	61	181			181						

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated Other(OWDA) Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
686	**Kentucky Exclusive**												
686	Kentucky Exclusive												
686.1	FY 2026 KY Discretionary PL-Kenton Co. Trans. Plan Update Carryover	137	46	3		3							
686.3	FY 2027 Transportation Planning Activities	9,497	96	99		99							
695	**UPWP Administration**												
695	UPWP Administration												
695.1	FY 2027 CPG	15,994	83	192	151	40							
695.1	FY 2026 CPG Carryover	6,041	83	72	57	15							
697	**Trans Program Reporting**												
697	Transportation Program Reporting												
697.1	FY 2027 CPG	10,654	44	244	193	51							
697.1	FY 2026 CPG Carryover	1,063	44	24	19	5							
720	**Air Quality**												
720	Mobile Source Emissions Planning												
720.1	FY 2027 CPG	14,201	54	262	207	55							
720.1	FY 2026 CPG Carryover	6,025	54	111	88	23							
675	**Mass Transit Exclusive**												
	Southwest Ohio Regional Transit Authority (SORTA)												
	Transit Authority of Northern Kentucky (TANK)												
	Middletown Transit Service (MTS)												
	Clermont Transportation Connection (CTC)												
	Butler County Regional Transit Authority (BCRTA)												
	Warren County Transit Service												
	TRANSPORTATION PLANNING SUB TOTAL	2,789,407		53,546	40,285	10,815	601	1,621	0		0	0	223

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 5 - HOURS

	Work Element	Personnel Cost (From Tbl 1)	Estimated Hourly Rate	Estimated Personnel Hours	Estimated OH Trans Personnel Hours 78.9923%	Estimated KY Trans Personnel Hours 21.0077%	Estimated IN Trans Personnel Hours 100.0000%	Estimated FTA Personnel Hours 100.0000%	Estimated Local Water Personnel Hours 100.0000%	Estimated US EPA Personnel Hours 100.0000%	Estimated Other(OWDA) Personnel Hours 100.0000%	Estimated OH Water Personnel Hours 100.0000%	Estimated OKI Personnel Hours 100.0000%
	ENVIRONMENTAL PLANNING												
710	**Water Quality**												
710	Water Quality												
710.2	FY2026 Ohio Water Development Authority (OWDA) Carryov	8,849	41	215							215		
710.6	FY2027 OEPA 604 (b) - Core	49,119	31	1,579								1,579	
710.7	FY2027 OEPA General Assembly Funds - Core	26,578	36	747					747				
710.1	FY2027 Local Funded Water Activities	23,400	45	515									515
711.2	FY2024-2027 US EPA CPRG - Plan Carryover	19,715	40	491						491			
	REGIONAL PLANNING												
800	**Regional Planning Activities**												
800	Regional Planning Activities												
800.1	FY2027 Local Funded Regional Planning Activities	24,712	37	662									662
	NON-TRANSPORTATION PLANNING SUB TOTAL	152,374		4,208	0	0	0	0	747	491	215	1,579	1,177
	FY 2027 Totals	**2,941,781**		**57,754**	**40,285**	**10,815**	**601**	**1,621**	**747**	**491**	**215**	**1,579**	**1,400**

OHIO KENTUCKY INDIANA REGIONAL COUNCIL OF GOVERNMENTS
FY 2027 UNIFIED PLANNING WORK PROGRAM
TABLE 6 SUMMARY BUDGET

OKI Fiscal Year 2027 UPWP Funding Distribution

Work Element	Summary -Budget		FY	Personnel Hours	OH PL	OH State	OH STBG	OH CMAQ	KY PL	KY State	KY SNK	KY FTA	IN SPR	FTA Federal	US EPA Federal	OEPA Federal	OEPA State	Other OWDA	OKI Local	cash sub-total	OH TR Credit	KY CS Match	Element Total
601.1	Short Range Planning	CPG	26	238	$ 21,486	$ 2,686													$ 2,686	$ 26,857			$ 26,857
601.1	Short Range Planning	CPG	27	533	$ 48,027	$ 6,003			$ 9,479	$ 1,185		$ 2,867							$ 7,905	$ 75,468			$ 75,468
602.1	Transportation Improvement Program	CPG	26	13	$ 1,896	$ 237													$ 237	$ 2,370			$ 2,370
602.1	Transportation Improvement Program	CPG	27	1,651	$ 194,005	$ 24,251			$ 38,377	$ 4,797		$ 11,608							$ 31,950	$ 304,987			$ 304,987
605.1	Continuing Planning - Surveillance	CPG	26	5,251	$ 469,530	$ 58,691													$ 58,691	$ 586,913			$ 586,913
605.1	Continuing Planning - Surveillance	CPG	27	15,967	$1,435,372	$179,422			$323,407	$ 40,426		$ 97,821							$ 244,303	$ 2,320,751			$ 2,320,751
605.6	Raven 911	Local	27	223															$ 30,000	$ 30,000			$ 30,000
610.1	Transportation Plan	CPG	26	3,745	$ 465,107	$ 58,138													$ 58,138	$ 581,383			$ 581,383
610.1	Transportation Plan	CPG	27	6,579	$ 796,242	$ 99,530			$142,098	$ 17,762		$ 42,981							$ 128,037	$ 1,226,651			$ 1,226,651
625.2	Services	CPG	26	2,560	$ 199,061	$ 24,883													$ 24,883	$ 248,826			$ 248,826
625.2	Services	CPG	27	4,049	$ 315,969	$ 39,496			$ 42,419	$ 5,302		$ 12,830							$ 48,006	$ 464,023			$ 464,023
665.1	Regional Freight Plan Update	CPG	27	2,006	$ 221,178	$ 27,647			$ 45,162	$ 5,645		$ 13,660							$ 36,708	$ 350,000			$ 350,000
686.1	FY 2026 KY Discretionary PL-Kenton Co. Trans. Plan Update Carryover	PL Disc	26	3					$ 84,628										$ 21,157	$ 105,785			$ 105,785
684.3	Ohio Exclusive - Transportation Planning Activities	CPG	27		$ 190,905	$ 23,863													$ 23,863	$ 238,631			$ 238,631
684.3	Ohio Exclusive - Transportation Planning Activities	CPG	26		$ 160,846	$ 20,106													$ 20,106	$ 201,058			$ 201,058
686.3	FY 2027 Transportation Planning Activities	PL/FTA	27	99					$ 17,549	$ 2,194		$ 5,308							$ 3,521	$ 28,571			$ 28,571
695.1	UPWP Administration	CPG	26	72	$ 10,743	$ 1,343													$ 1,343	$ 13,429			$ 13,429
695.1	UPWP Administration	CPG	27	192	$ 28,437	$ 3,555			$ 5,154	$ 644		$ 1,559							$ 4,589	$ 43,938			$ 43,938
697.1	Transportation Program Reporting	CPG	26	24	$ 1,896	$ 237													$ 237	$ 2,370			$ 2,370
697.1	Transportation Program Reporting	CPG	27	244	$ 18,958	$ 2,370			$ 3,633	$ 454		$ 1,099							$ 3,099	$ 29,613			$ 29,613
720.1	Mobile Source Emissions Planning	CPG	26	111	$ 10,743	$ 1,343													$ 1,343	$ 13,429			$ 13,429
720.1	Mobile Source Emissions Planning	CPG	27	262	$ 25,278	$ 3,160			$ 2,322	$ 290		$ 702							$ 3,626	$ 35,378			$ 35,378
674.3	Transit Planning Activities (5310) FFY22-23 (24-23-674.3)	FTA	22-23	919										$ 129,182					$ -	$ 129,182			$ 129,182
674.3	Transit Planning Activities (5310) FFY23-24 (25-23-674.3)	FTA	23-24	701										$ 100,000					$ -	$ 100,000			$ 100,000
674.4	Transit Planning Activities (5310) FFY21-22 PT (23-23-674.4)	FTA	21-22	0										$ 111,413					$ -	$ 111,413			$ 111,413
674.4	Transit Planning Activities (5310) FFY22-23 PT (24-23-674.4)	FTA	22-23	0										$ 8,422					$ -	$ 8,422			$ 8,422
674.4	Transit Planning Activities (5310) FFY23-24 PT (25-23-674.4)	FTA	23-24	0										$ 263,905					$ -	$ 263,905			$ 263,905
674.4	Transit Planning Activities (5310) FFY24-25 PT (26-23-674.4)	FTA	24-25	0										$1,395,853					$ -	$ 1,395,853			$ 1,395,853
674.4	Transit Planning Activities (5310) FFY19-21 PT (22-23-674.5)	FTA/RF	19-21	0										$ 86,134					$ -	$ 86,134			$ 86,134
610.4	Land Use Planning	STBG/SNK	27	5,957			$ 636,877				$ 135,500								$ 33,875	$ 806,252	x		$ 806,252
610.5	Fiscal Impact Analysis	STBG/SNK	27	795			$ 59,693				$ 12,700								$ 3,175	$ 75,568	x		$ 75,568
685.5	FY2026 SPR - Dearborn County (INDOT) Carryover	SPR	26	181									$ 24,943						$ 6,236	$ 31,179			$ 31,179
685.5	FY2027 SPR - Dearborn County (INDOT)	SPR	27	420									$ 60,000						$ 15,000	$ 75,000			$ 75,000
665.4	Regional Clean Air Program	CMAQ/SNK	27	400				$ 162,815			$ 43,300								$ -	$ 206,115	x	$ 10,825	$ 216,940
667.1	Rideshare Activities	CMAQ/SNK	27	349				$ 169,959			$ 45,200								$ -	$ 215,159		$ 11,300	$ 226,459
710.2	FY2026 Ohio Water Development Authority (OWDA) Carryover	OTHER	26	215														$ 25,700	$ -	$ 25,700			$ 25,700
710.6	FY2027 OEPA 604 (b) - Core	OEPA	27	1,579												$ 138,514			$ -	$ 138,514			$ 138,514
710.9	FY2027 OEPA General Assembly Funds - Core	OEPA	27	747													$ 75,000		$ -	$ 75,000			$ 75,000
710.1	FY2027 Local Funded Water Activities	Local-OKI	27	515															$ 70,000	$ 70,000			$ 70,000
711.2	FY2024-2027 US EPA CPRG - Plan Carryover	US EPA	24-27	491											$ 166,308				$ -	$ 166,308			$ 166,308
800.1	Regional Planning Activities	Local-OKI	27	662															$ 70,000	$ 70,000			$ 70,000
	Total UPWP			57,754	$4,615,679	$576,960	$ 696,570	$ 332,774	$714,228	$ 78,700	$ 236,700	$190,435	$ 84,943	$2,094,909	$ 166,308	$ 138,514	$ 75,000	$ 25,700	$ 952,712	$ 10,980,134	$ -	$ 22,125	$11,002,259

Table 7 - FY27 Transit Planning Budget						
Cincinnati Metro						
Planning Activity	**Federal**		**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**Other**				
Walnut Hills Transit Center Planning			$ 400,000	$ 80,000	$ 480,000	12/31/2026
Walnut Hills Transit Center Planning (AoPP)		$ 341,560		$ 37,950	$ 379,510	12/31/2026
SORTA Onboard Customer Service Study (AoPP)		$ 363,545		$ 40,394	$ 403,939	12/31/2027
SORTA Long Range Transportation Plan (completes study started in FY26)			$ 485,120	$ 121,280	$ 606,400	9/1/2026
North College Hill Transit Planning			$ 400,000	$ 80,000	$ 480,000	12/31/2026
Transit Authority of Northern Kentucky (TANK)						
Planning Activity	Federal		State	Local	Total	Completion Date
	5307 FTA	Other				
No planning activities	$ -		$ -		$ -	
Middletown Transit Service (MTS)						
Planning Activity	**Federal**		**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**Other**				
Planning concepts for the new/renovated Middletown Transit Station	$ 125,000			$ 31,250	$ 156,250	12/31/2027
Clermont Transportation Connection (CTC)						
Planning Activity	Federal		State	Local	Total	Completion Date
	5307 FTA	Other				
Transit Planning Study	$ 80,000		$ 20,000		$ 100,000	Nov-26
Butler County Regional Transit Authority (BCRTA)						
Planning Activity	**Federal**		**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**Other**				
Study local ridership & demographics enhance communication & marketing material				$ 12,610	$ 12,610	12/31/2027
Develop plan to recycle retired electronics				$ 12,610	$ 12,610	12/31/2027
Rideshare Study				$ 12,610	$ 12,610	12/31/2027
Transit Propensity Study				$ 12,610	$ 12,610	12/31/2027
Warren County Transit Service (WCTS)						
Planning Activity	**Federal**		**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**Other**				
No planning activities						
City of Cincinnati (Streetcar)						
Planning Activity	**Federal**		**State**	**Local**	**Total**	**Completion Date**
	5307 FTA	**Other**				
Streetcar Technology Study (completes study started in FY26 using AoPP)		$ 250,000		$ 27,778	$ 277,778	11/30/2026

ITEM #5: **FISCAL YEAR 2027 UNIFIED PLANNING WORK PROGRAM**

BACKGROUND: The enclosed exhibit, Unified Planning Work Program FY 2027 - Executive Summary, describes each of the main categories of planning activity to be undertaken by OKI in the coming year, along with a budget for accomplishing the work.

In order to obtain the funding necessary to operate for the coming year from the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, the Kentucky Transportation Cabinet and the Indiana Department of Transportation, OKI prepares an annual program of work activities consistent with mandated functions and emphasis areas defined by the various funding agencies.

The draft work program for FY 2027 has been reviewed by appropriate state and federal agencies. Approval of the work program by the OKI Board of Directors is necessary for OKI to be funded for the coming year.

ACTION RECOMMENDED: Approval of Resolution OKI 2026-09

EXHIBIT: Resolution OKI 2026-09
OKI FY 2027 Unified Planning Work Program Executive Summary

OKI 2026-09

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING APPROVAL OF THE
OKI UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEAR 2027

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments has prepared a Unified Planning Work Program for Fiscal Year 2027 in defining a scope of work to meet the needs of this region for which funding can be sought from the United States Department of Transportation, the State of Ohio, the Commonwealth of Kentucky and the State of Indiana; and

WHEREAS, the Unified Planning Work Program for Fiscal Year 2027 has been reviewed by appropriate state and federal agencies; and

WHEREAS, Applicant is authorized by KRS 96A to apply for and accept grants of money to assist in the implementation of a transit system or for transportation planning in Boone, Campbell and Kenton; and

WHEREAS, the Unified Planning Work Program for Fiscal Year 2027 hereby certifies that all requirements of 23 CFR, Part 450 relating to the Metropolitan Transportation Planning Process have been met; Now, therefore;

BE IT RESOLVED, that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of April 9, 2026, hereby approves the OKI Unified Planning Work Program for Fiscal Year 2027.

BONNIE BATCHLER, VICE PRESIDENT

rwk
04/09/26

ITEM #6:

Certification of the Urban Transportation Planning Process

Resolution OKI 2026-10

ITEM #6: **CERTIFICATION OF THE URBAN TRANSPORTATION PLANNING PROCESS**

DESCRIPTION: Each year OKI is required to affirm that the regional transportation planning process is being conducted in conformance with all applicable federal regulations.

BACKGROUND: Metropolitan Planning Organizations (MPOs) must remain certified to be able to continue to receive federal funding to conduct the necessary regional transportation planning called for as part of the Federal-Aid Transportation Program. This activity is what maintains the region's eligibility for federal funding assistance for highway and transit projects. The planning process is governed by many federal regulations, and each year the OKI Board of Directors is asked to endorse staff's affirmation that OKI efforts satisfy all such requirements. In addition, every fourth-year representatives from the applicable federal agencies must conduct an on-site, in-depth review of the MPO's adherence to all statutory and regulatory requirements. In October 2024 such a review concluded that OKI was meeting or exceeding all such requirements of the metropolitan planning regulations as proscribed in 23 CFR 450.

ACTION RECOMMENDED: Adoption of Resolution OKI 2026-10

EXHIBIT: Resolution OKI 2026-10 Concerning Certification of the Urban Transportation Planning Process

OKI 2026-10

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING CERTIFICATION OF THE
URBAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana, acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and Indiana Department of Transportation (INDOT) in cooperation with locally elected officials in the OKI Metropolitan Planning Area (MPA) as evidenced in the Agreement, number 3206, between ODOT and OKI dated July 1, 1979 and the Agreement between KYTC and OKI dated July 1, 1983 encompassing the Counties of Butler, Clermont, Hamilton and Warren in the State of Ohio, and Boone, Campbell and Kenton in the Commonwealth of Kentucky and Dearborn County, Indiana; and

WHEREAS, the federal regulations pertaining to Urban Transportation Planning, published as 23 CFR 450.334, require the MPO, ODOT, KYTC and INDOT to certify that the transportation planning process cooperatively conducted is in conformance with the regulations; and

WHEREAS, the federal regulations also require that the metropolitan transportation planning process be carried out in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 USC 5303, and 23 CFR Part 450.300;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR Part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR Part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
5. Section 1101(e) of the Infrastructure Investment and Jobs Act (IIJA) and 49 CFR Part 26 regarding the involvement of disadvantages business enterprises in DOT funded projects;

6. 23 CFR Part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting the discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

WHEREAS, the United States Department of Transportation conducted a certification review of the Ohio-Kentucky-Indiana Regional Council of Governments in October 2024, and issued a subsequent finding that the Ohio-Kentucky-Indiana Regional Council of Governments was fully certified as meeting all pertinent requirements: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments, at its regular public meeting of April 9, 2026 certifies, in consideration of the requirements listed herein and to the degree appropriate for the size of the area and the complexity of its transportation problems, that the urban transportation planning process is being carried out in conformance with all the applicable federal requirements.

BONNIE BATCHLER, VICE PRESIDENT

4/9/26
rwk

ITEM #8:

Amendment #7 to the OKI Fiscal Years 2026-2029 Transportation Improvement Program

Resolution OKI 2026-11

ITEM #8: **AMENDMENT #7 OF THE OKI FISCAL YEARS 2026-2029 TRANSPORTATION IMPROVEMENT PROGRAM**

DESCRIPTION: The attached exhibit, in resolution form, describes the specific revision proposed.

BACKGROUND: OKI is responsible for preparing biennially a four-year program of projects in this region that will make use of available Federal-Aid Highway funds and Federal Transit Administration funds. Inclusion in this program is a prerequisite for such federal assistance. Because the scope, cost, and timing of the included projects are subject to change, and because new projects are continually being developed, the TIP is periodically amended as needed.

The amendment reflected in the proposed resolution includes funding changes to four highway projects in Ohio, two in Kentucky and the addition of one new project in Indiana. The amendment also includes thirteen transit projects. All projects are exempt from air quality conformity requirements.

Prior to presentation to the Executive Committee, the proposed amendment is posted to the OKI website for at least 14 days and public comments are accepted. Staff presents the amendment to the Intermodal Coordinating Committee (ICC), the ICC considers the issue and makes a recommendation to the Board of Directors. Any public comments will be presented to the Board of Directors prior to scheduled action.

AUTHORITY: 23 CFR, §450.324.

FUNDING: The fiscally constrained items proposed for the amendment have an associated funding amount and source specified. Staff has determined that there is adequate funding available, or anticipated to be available, and the funding amounts are shown in year of expenditure figures for this project.

ACTION RECOMMENDED: Adoption of Resolution OKI 2026-11

EXHIBIT: Resolution (OKI 2026-11) Concerning Amendment #7 of the OKI Fiscal Years 2026-2029 Transportation Improvement Program.

OKI 2026-11

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #7 OF THE
FISCAL YEARS 2026 – 2029 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendment is consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on October 9, 2025 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, all projects included in *Amendment 7 – Fiscal Years 2026-2029 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan with a public review period from March 25, 2026 through April 8, 2026; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Board of Directors of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on April 9, 2026 hereby amends the Fiscal Years 2026 – 2029 Transportation Improvement Program as shown in the attached Amendment #7 project tables:

_____

BONNIE BATCHLER, VICE PRESIDENT

AJR
4/9/26

PROPOSED ACTIONS - TIP Amendment #7 April 9, 2026

OHIO - KENTUCKY - INDIANA REGIONAL COUNCIL OF GOVERNMENTS FY26 - 29 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ID	Project Name	Location	Description	Sponsor	Air Quality

Ohio

Butler County

120879 BUT US 127 0.61 Pleasant Ave — Pleasant Avenue (US 127) from Hunter Road to Wessel Drive — Construction of multi-use path along Pleasant Avenue (US 127) from Hunter Road to Wessel Drive. — Fairfield, City of — Exempt

Add 10% OKI-CMAQ funds and increase local funds

Phase	Fund Type	2026	2027	2028	2029	Future Years
CO	MPO CMAQ	0	1,912,119	previously $1,738,290	0	0
CO	Local	0	3,673,900	previously $918,810	0	0

Total Project Estimate : $5,664,443

121837 BUT Trenton EV Charger FY26 — City of Trenton City Hall — installation of three EV charging stations in the City of Trenton — Trenton, City of — Exempt

Add DD phase and move $8,000 OKI-CRP funds from CO to DD

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	8,000	0	0	0	0
CO	MPO CRP	46,545	0	0	0	0
CO	Local	4,655	0	0	0	0

Total Project Estimate : $59,200

Hamilton County

121832 HAM Forest Park EV Charger FY26 — City of Forest Park Municipal Campus — installation of EV Charging stations at the City of Forest Park Municipal Campus — Forest Park, City of — Exempt

Add DD phase and move $7,000 OKI-CRP funds from CO to DD

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	MPO CRP	7,000	0	0	0	0
CO	MPO CRP	25,413	0	0	0	0
CO	Local	2,541	0	0	0	0

Total Project Estimate : $34,954

125475 HAM Winton Rd Shared Use Path — Winton Road from Sharon Road to Kemper Road — Construction of a shared use path (SUP) along Winton Rd between Sharon Rd and Kemper Rd. — Forest Park, City of — Exempt

Add DD phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
DD	Local Programs	200,000	0	0	0	0
CO	MPO CMAQ	0	0	0	1,027,488	0
CO	Local	0	0	0	543,101	0

Total Project Estimate : $1,770,589

TIP ID	Project Name	Location	Description	Sponsor	Air Quality

Kentucky

Boone County

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
6-80257	I-71/75	MP 176.5 to 177.2	Expand NB and SB rest areas on I-71/I-75 rest areas in Boone County to add more truck parking	KYTC	Exempt

Add Design phase

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	NH	500,000	0	0	0	
RW	NH	296,000	0	0	0	
RW	State	74,000	0	0	0	
UT	NH	128,000	0	0	0	
UT	State	32,000	0	0	0	
CO	NH	1,376,000	4,000,000	0	0	
CO	State	344,000	1,000,000	0	0	

Total Project Estimate : $7,750,000

Campbell County

TIP ID	Project Name	Location	Description	Sponsor	Air Quality
6-177	3 Mile Road	Between existing roundabouts at Nunn Drive and Norse Blvd	Construct new sidewalk with curb, gutter and storm inlets	NKU	Exempt

Delete project due to inactivity

Phase	Fund Type	2026	2027	2028	2029	Future Years
D	OKI-SNK	92,000	0	0	0	
D	Local	23,000	0	0	0	
D-SF	OKI-SNK	10,000	0	0	0	
D-SF	State	2,500	0	0	0	
CO	OKI-SNK	590,000	0	0	0	
CO	Local	147,500	0	0	0	

Total Project Estimate : $865,000

TIP ID	Project Name	Location	Description	Sponsor	Air Quality

Indiana

Dearborn County

2501447	St Peters Road Bridge #73	Location is approximately 0.2 miles north SR 46 on St Peters Road	Bridge Replacement for FY31	Dearborn County	Exempt

Add Project

Phase	Fund Type	2026	2027	2028	2029	Future Years
PE	Local Bridge Program	0	440,000	0	0	
PE	Local	0	110,000	0	0	
RW	Local Bridge Program	0	0	0	32,000	
RW	Local	0	0	0	8,000	
UT	Local Bridge Program	0	0	0	0	60,000
UT	Local	0	0	0	0	15,000
CN	Local Bridge Program	0	0	0	0	1,984,800
CN	Local	0	0	0	0	496,200
CE	Local Bridge Program	0	0	0	0	238,400
CE	Local	0	0	0	0	59,600

Total Project Estimate : $3,444,000

TRANSIT - PROPOSED ACTIONS - Amendment #7 April 9, 2026

Butler County Regional Transit Authority

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118006	BCRTA Shop/Office Equipment	Shop/Office Equipment		Exempt	$506,250

ALI CODE: 11.42.20 Acquisition - Miscellaneous Equipment

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	0	300,000	0	0
Local	0	75,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
118014	BCRTA Facility Improvements	Facility Improvements		Exempt	$2,209,310

ALI CODE: 11.41.05 Engineering & Design - Yards & Shops

Add Subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	102,400	0	0	0
Local	25,600	0	0	0

ALI CODE: 11.43.05 Construction - Yards & Shops

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	570,048	0	0	0
Local	142,512	0	0	0

ALI CODE: 11.44.03 Rehab / Renovation - Admin / Maint Facility

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5339 (Non-ODOT)	250,000	0	0	0
Local	118,750	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
124531	SFY26 BCRTA Capital	BCRTA Capital SFY2026		Exempt	$2,789,440

ALI CODE: 11.18.15 Lease Expansion - Vans

Remove subaward

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	445,000	0	0
ODOT Flex	0	1,780,000	0	0

ALI CODE: 11.42.11 Acquisition - Support Vehicles

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	284,000	0	0	0
Local	71,000	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
125978	BCRTA 2027 Capital	BCRTA 2027 Capital Projects ODOT Administered OTP2 Flex & GRF (STBG, CRP)	1	Exempt	$4,382,130

ALI CODE: 11.12.04 Buy Replacements - Bus < 30 FT

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307	0	292,750	0	0
Local	0	48,188	0	0
State	0	25,000	0	0

SORTA

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
126134	26-29 SORTA Capital	2027-2029 Capital		Exempt	$3,500,000

Add Project

ALI CODE: 11.42.09 Acquisition - Surveillance / Security (Bus)

Fund Type	FY 26	FY 27	FY 28	FY 29
Local	0	3,500,000	0	0

TRANSIT - PROPOSED ACTIONS - Amendment #7 April 9, 2026

Transit Authority of Northern Kentucky

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202601	FY26 Replacement of Demand-Response Buses	Replacement of Seven Demand-Response Buses	6	Exempt	

ALI CODE: 11.12.04

Delete Project and move SNK funds to PID 202702

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	341,600	0	0	0
Local	188,690	0	0	0
OKI-SNK	754,760	0	0	0
State	85,400	0	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202701	FY27 Bus Replacements	Replacement of ten 40' buses	8	Exempt	

ALI CODE: 11.12.01

Delete Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	0	5,000,000	0	0
KYTC Match	0	1,250,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202702	FY27 Replacement of Demand-Response Buses	Replacement of Six Demand-Response Buses	6	Exempt	

ALI CODE: 11.12.04

Revise funding and add SNK funds from PID 202601

Fund Type	FY 26	FY 27	FY 28	FY 29
KYTC Match	0	377,380	0	0
OKI-SNK	0	1,509,520	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202721	TANK Bus Replacements (Hybrid)	Bus Replacement with 4 full-size hybrid electric buses	8	Exempt	

ALI CODE: 11.12.01

Revise funding

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	0	0	3,247,345	0
KYTC Match	0	0	1,600,000	0
OKI-SNK	0	0	3,152,655	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202722	FY27 Software	Software		Exempt	

ALI CODE: 11.42.08

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	0	88,716	0	0
KYTC Match	0	22,179	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202723	FY27 Misc. Equipment	Acquisition of Miscellaneous Equipment		Exempt	

ALI CODE: 11.42.20

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	0	16,000	0	0
KYTC Match	0	4,000	0	0

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202724	FY27 Rehab/Renovation	Facility Rehab & Renovation		Exempt	

ALI CODE: 11.44.03

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
5307-Urban Formula	0	947,660	0	0
KYTC Match	0	236,915	0	0

TRANSIT - PROPOSED ACTIONS - Amendment #7 April 9, 2026

TIP ID	Project Name	Description	Quantity	Air Quality	Total TIP Estimate
202901	FY29 TANK Replacement of Fixed Route Buses	Replacement of Fixed-Route Buses	5	Exempt	

ALI CODE: 11.12.01

Add Project

Fund Type	FY 26	FY 27	FY 28	FY 29
Local Match	0	0	0	787,935
OKI-SNK	0	0	0	3,151,738