

2026 Annual Luncheon

Save the Date - Tuesday, February 17th @ Hard Rock Casino

**Keynote Speaker: Larry Krauter, CEO
Cincinnati/Northern Kentucky International
Airport (CVG)**



Registration & Sponsorships Coming Soon!

Welcome to the ICC Meeting

January 6, 2026

Wireless Network: OKI-Guest

Password: #R1verB0at

(0 is a zero)



November 12, 2025 ICC Minutes

Motion to Approve



Information Only:

Executive Committee Actions

Transportation Planning Progress Reports



Proposed Revisions to the OKI Project Prioritization Process

*Bob Koehler,
Deputy Executive Director*



Proposed Changes to the OKI Project Prioritization Process for 2026 Capital Program

Process

- Staff presents items for discussion (today)
- Committee reviews over the course of the next month
- Staff makes refinements desired by the committee
- Staff requests concurrence with final recommendations (Feb)
- Staff updates Application and Guidance document ahead of the March workshop

Discussion items

- Local Planning Factor (impacts all projects)
- Pavement Condition (impacts only roadway projects)

Local Planning Factor

The Local Plan factor awards up to 5 points and examines the degree to which a project helps to implement the Strategic Regional Policy Plan (SRPP) through effective local comprehensive planning. The SRPP emphasizes complete and current local government comprehensive plans.

The central objective of OKI's SRPP is for each local government to have an up-to-date comprehensive plan that links transportation, land use, economic development, public facilities, housing, natural resources, recreation, intergovernmental coordination and capital improvements.

Local Planning Factor

A complete **comprehensive plan** contains the following, as outlined in OKI's Elements of an Effective Local Comprehensive Plan Guide:

1. Contains **data, analysis of trends**, and statements of goals, objectives and policies **related to both transportation and land use**, among other elements;
2. One or more **goal statements** establishing the long-term end toward which transportation improvements and actions are directed;
3. Contains **objectives which support the goals** and address all relevant modes, transportation facilities, and coordinates with existing and future land uses;
4. Contains **policies for each objective** to address proposed implementation activities and projects. Implementation activities and projects should be reasonably detailed in location, improvement or facility type, and action called for. These details may be expressed in text, maps, diagrams, or a combination thereof;
5. Was developed with **engagement with the community and stakeholders** throughout the course of the planning process.

Local Planning Factor

Supplements to the Comprehensive Plan will be considered and evaluated together with the comprehensive plan towards meeting the five criteria outlined above.

Equivalent Plans: OKI will consider and award up to 5 points to proposed transportation projects that are consistent with a comprehensive plan or other approved discrete studies or adopted plans such as **thoroughfare plans, corridor studies, small area plans, trail or pedestrian connectivity plans**, or other planning documents if the applicant can demonstrate that the plan meets similar analysis and content criteria as a comprehensive plan **and included significant public engagement**.

Routine Maintenance: Comprehensive plans typically do not address routine maintenance projects; however, routine maintenance is a key factor in preserving the region's existing transportation system. **A project that is predominantly comprised of routine maintenance will receive local planning points commensurate with the jurisdiction's comprehensive plan and/or equivalent plans** even though the maintenance project or maintenance of the transportation system is not cited in the plan.

Local Planning Factor – Current Scoring

5 Points

- Consistent with a local comp plan approved <5 years ago

3 Points

- Consistent with a local comp plan approved >5 years ago

0 Points

- Inconsistent with a local comp plan or no plan exists

Local Planning Factor – Proposed Scoring

5 points

- Community has a comprehensive or equivalent plan
- Plan includes all five required criteria
- Plan is ≤ 5 years old
- Proposed project **aligns with specific implementation activities** in the plan

4 points

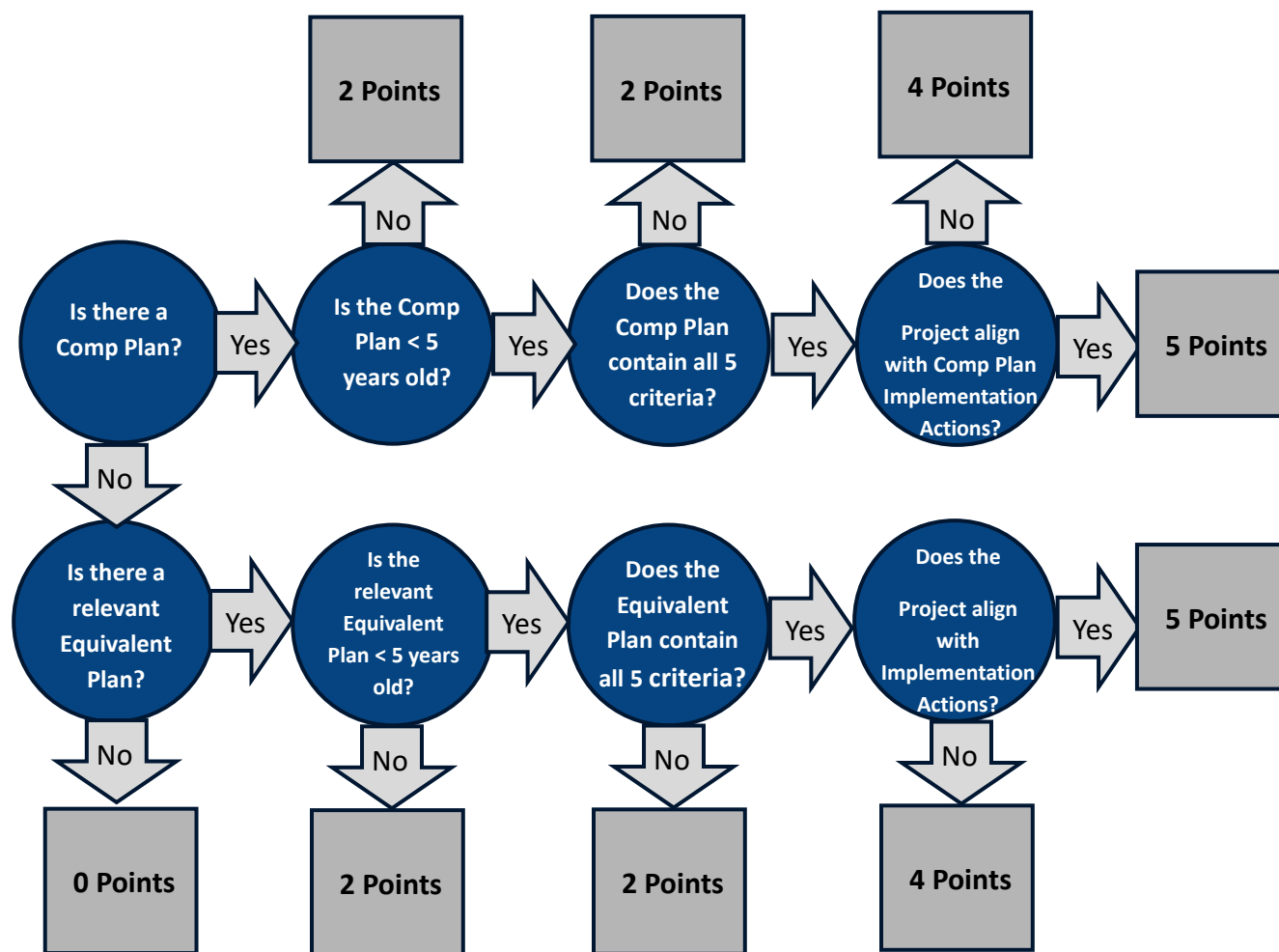
- Community has a comprehensive or equivalent plan
- Plan includes all five required criteria
- Plan is ≤ 5 years old
- Project supports general plan goals/objectives but **does not align with specific implementation activities**

2 points

- Community has a comprehensive or equivalent plan
- Plan does not include all five criteria or is older than 5 years

0 points

- Project is clearly inconsistent with the local plan or no plan exists



Local Planning Factor Decision Tree

Pavement Condition Factor

- Applicants must use PCR rating score listed in PAA
- IF PCR is not available in the PAA:
 - Ohio projects: Use the PCR rating listed in the **ODOT TIMS** system for roadway project
 - Kentucky projects: Applicant must provide own pavement rating score and include methodology

Next Steps

Process

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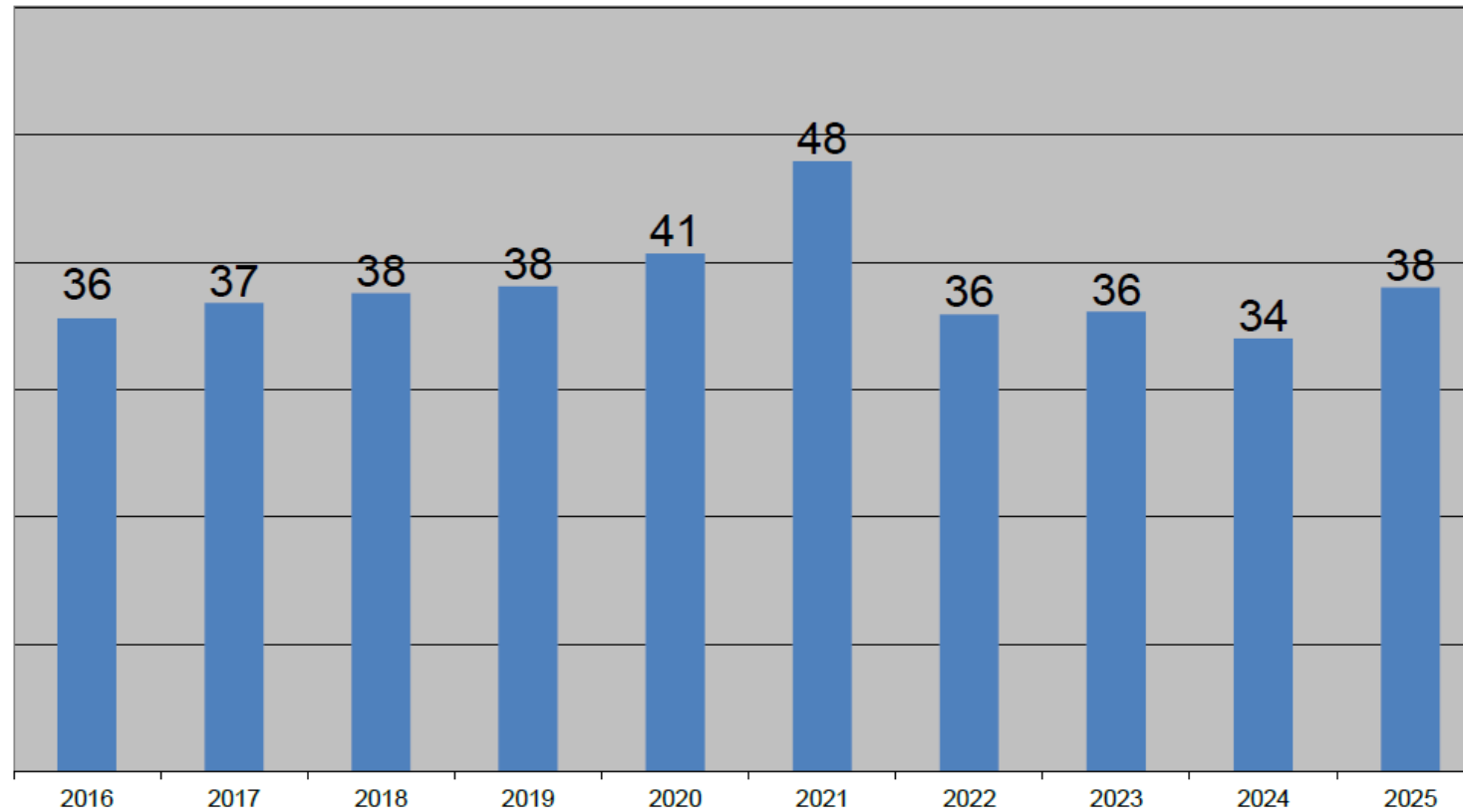
Questions and Discussion

ICC Attendance 2025

*Andy Reser,
OKI Staff*



ICC Average Attendance 2016- 2025
Members (61 members on ICC as of December 2025)



OKI Transportation Capital Fund Balance

*Andy Reser,
OKI Staff*

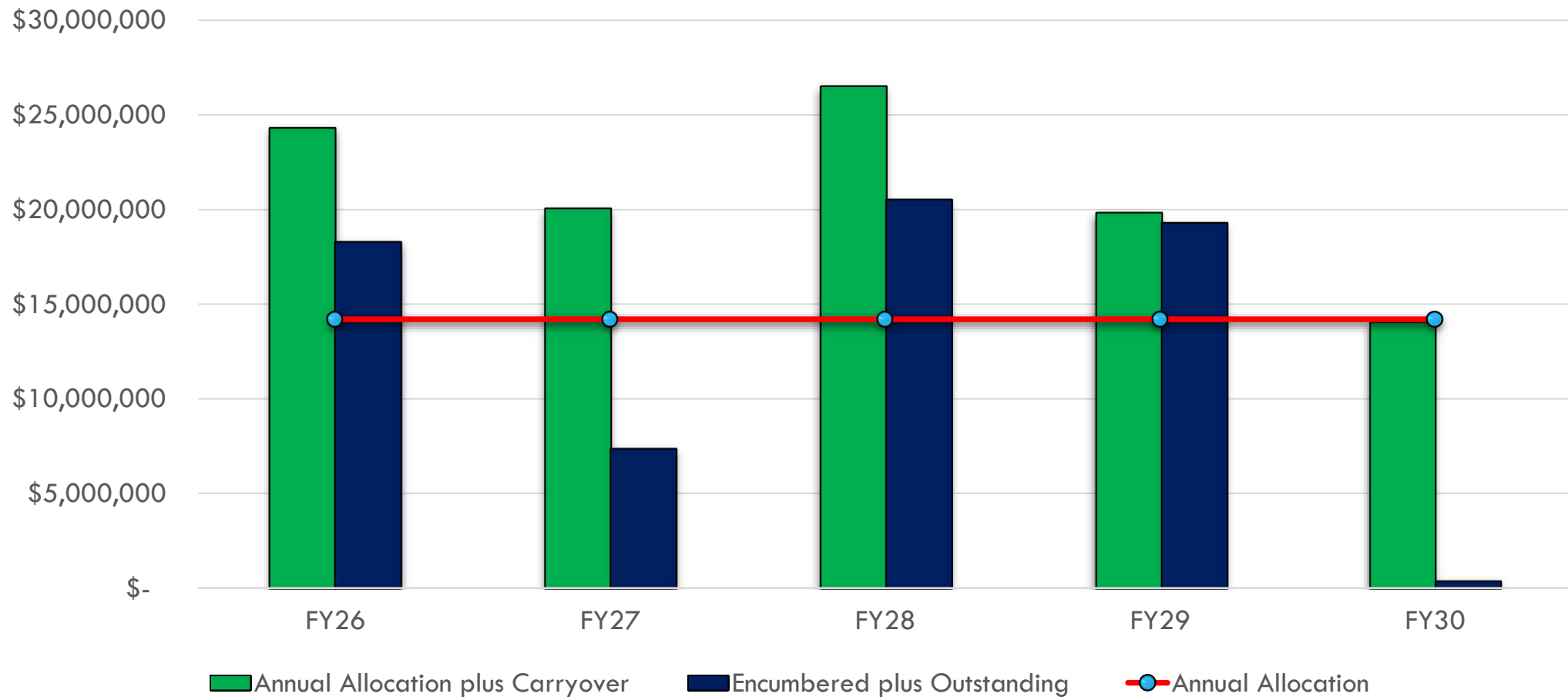


FY2026 OKI CAPITAL FUNDS - OHIO

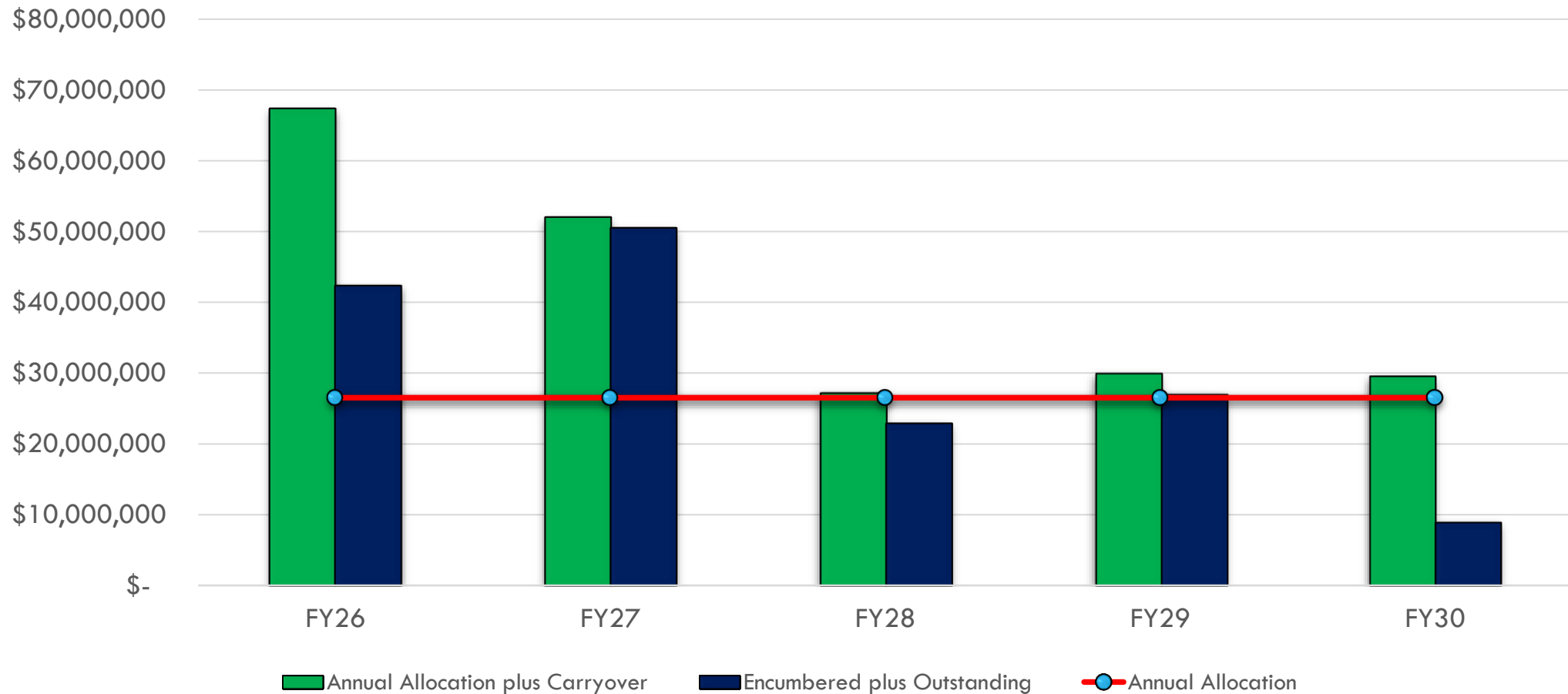
Fund Type	Annual Allocation
OKI-CMAQ*	\$ 14,030,903
OKI-CRP	\$ 3,011,625
OKI-STBG	\$ 26,677,821
OKI-TA	\$ 2,841,781

*historical OKI allocation, administered statewide

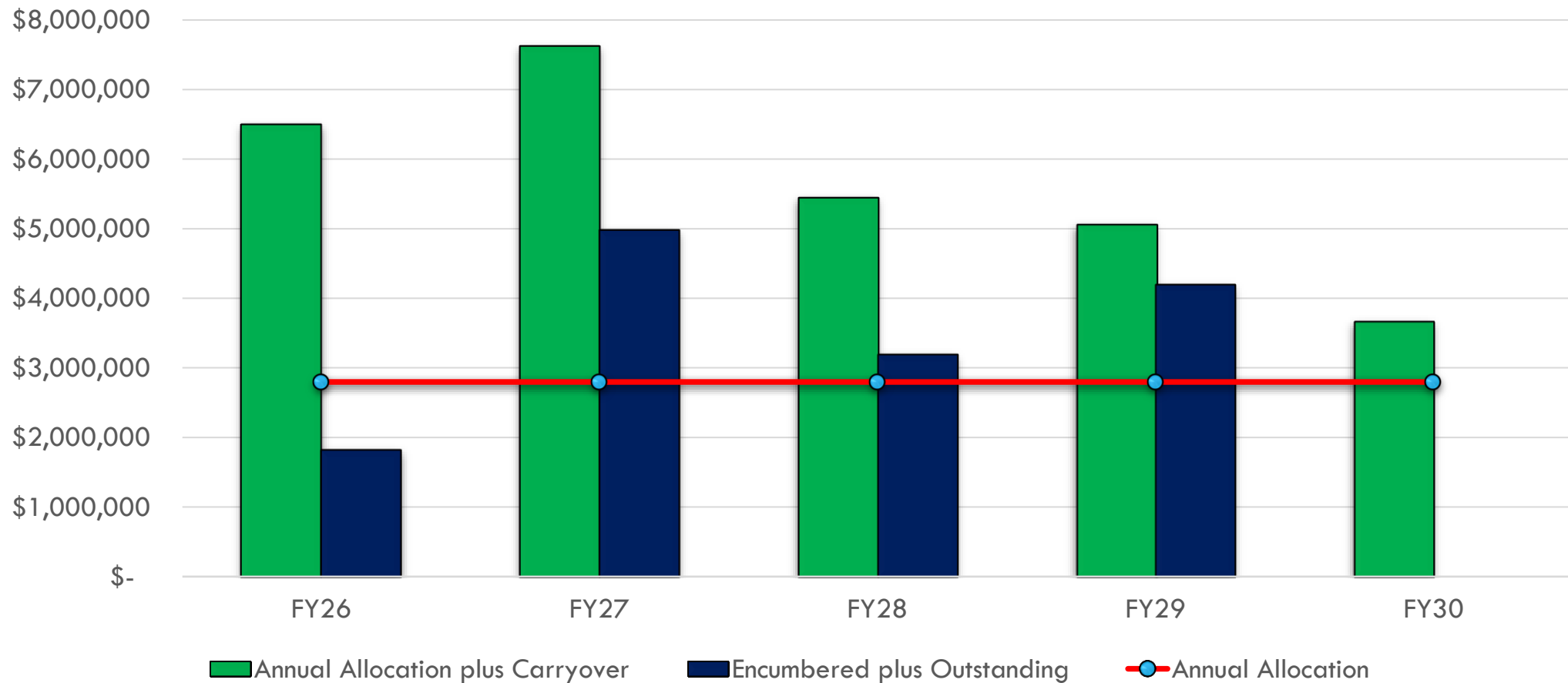
OHIO OKI-CMAQ



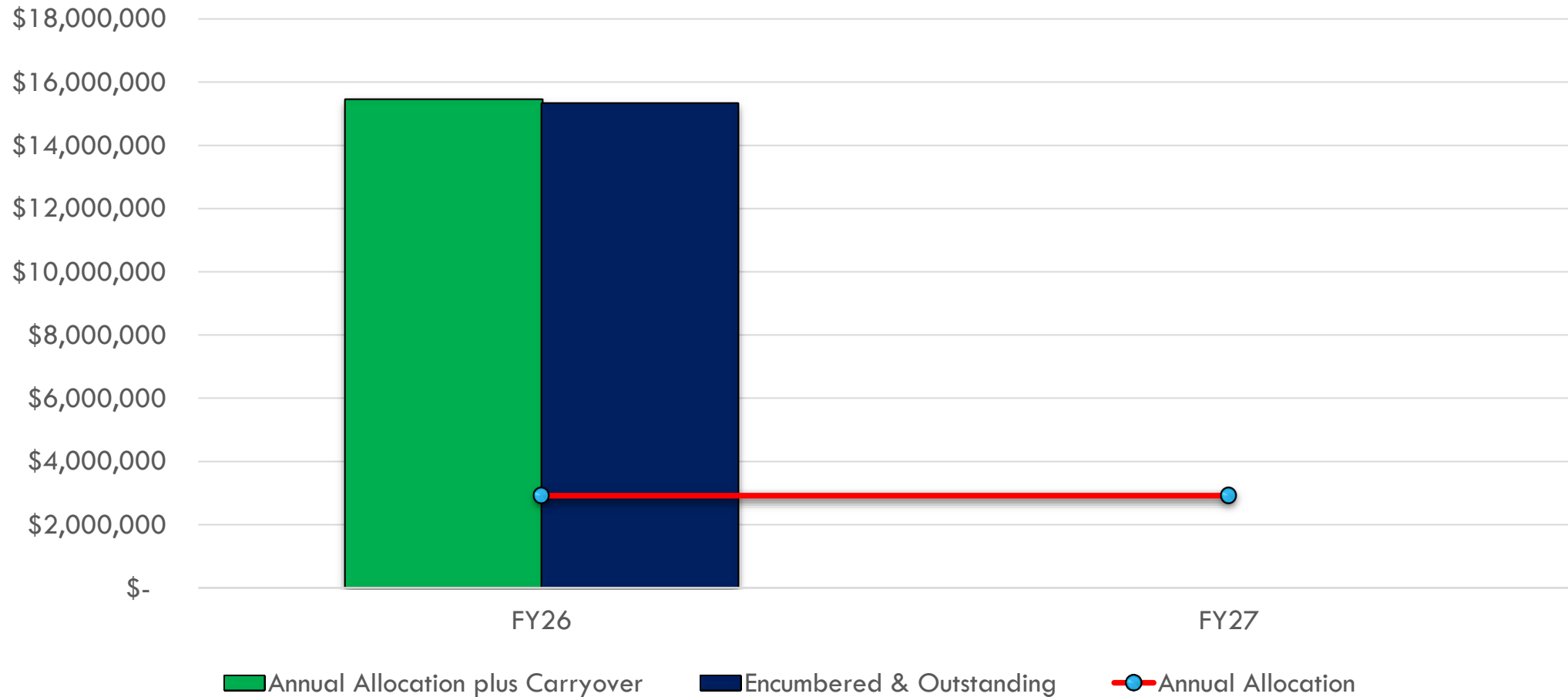
OHIO OKI-STBG



OHIO OKI-TA



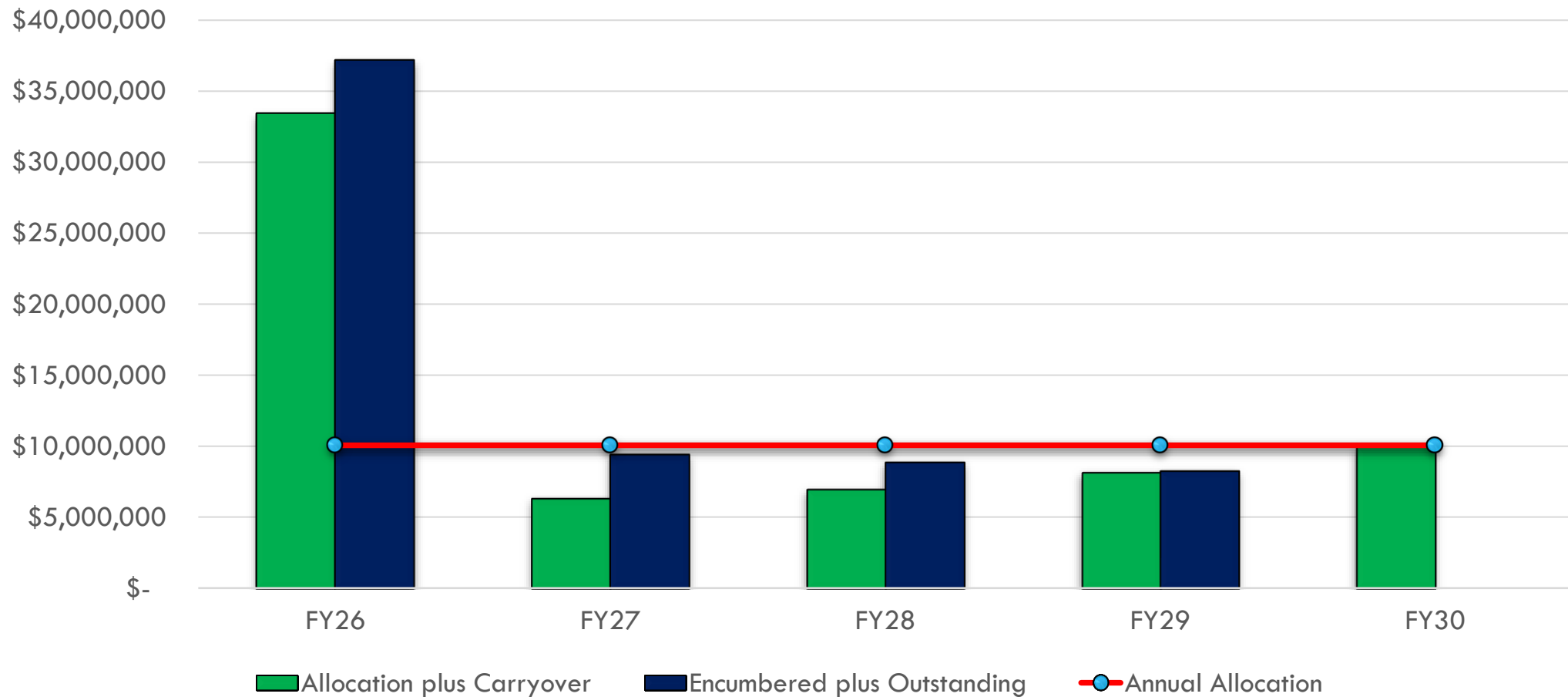
OHIO OKI-CRP



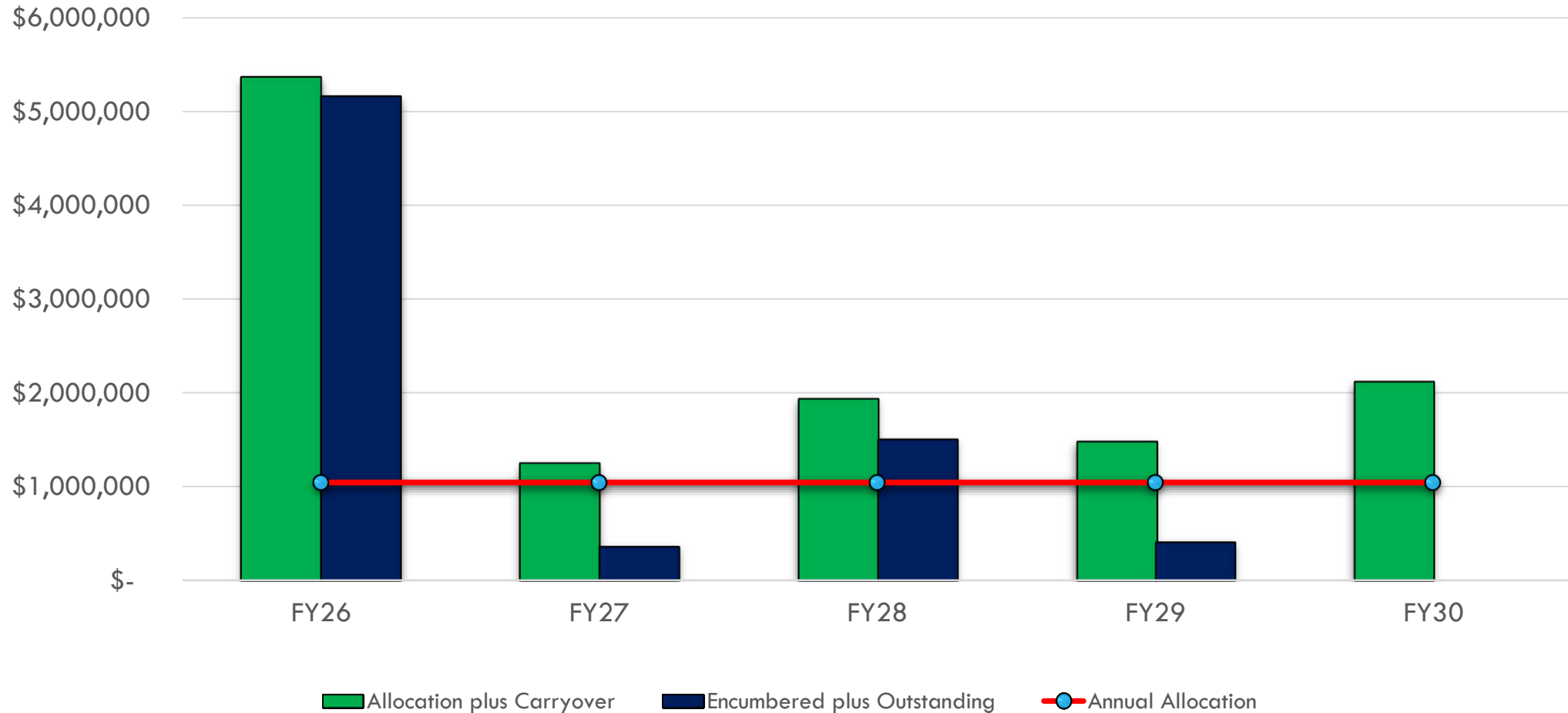
2025 OKI CAPITAL FUNDS - KENTUCKY

Fund Type	Annual Allocation
OKI-CRP	\$ 1,169,217
OKI-SNK	\$ 9,859,411
OKI-TAP	\$ 1,021,543

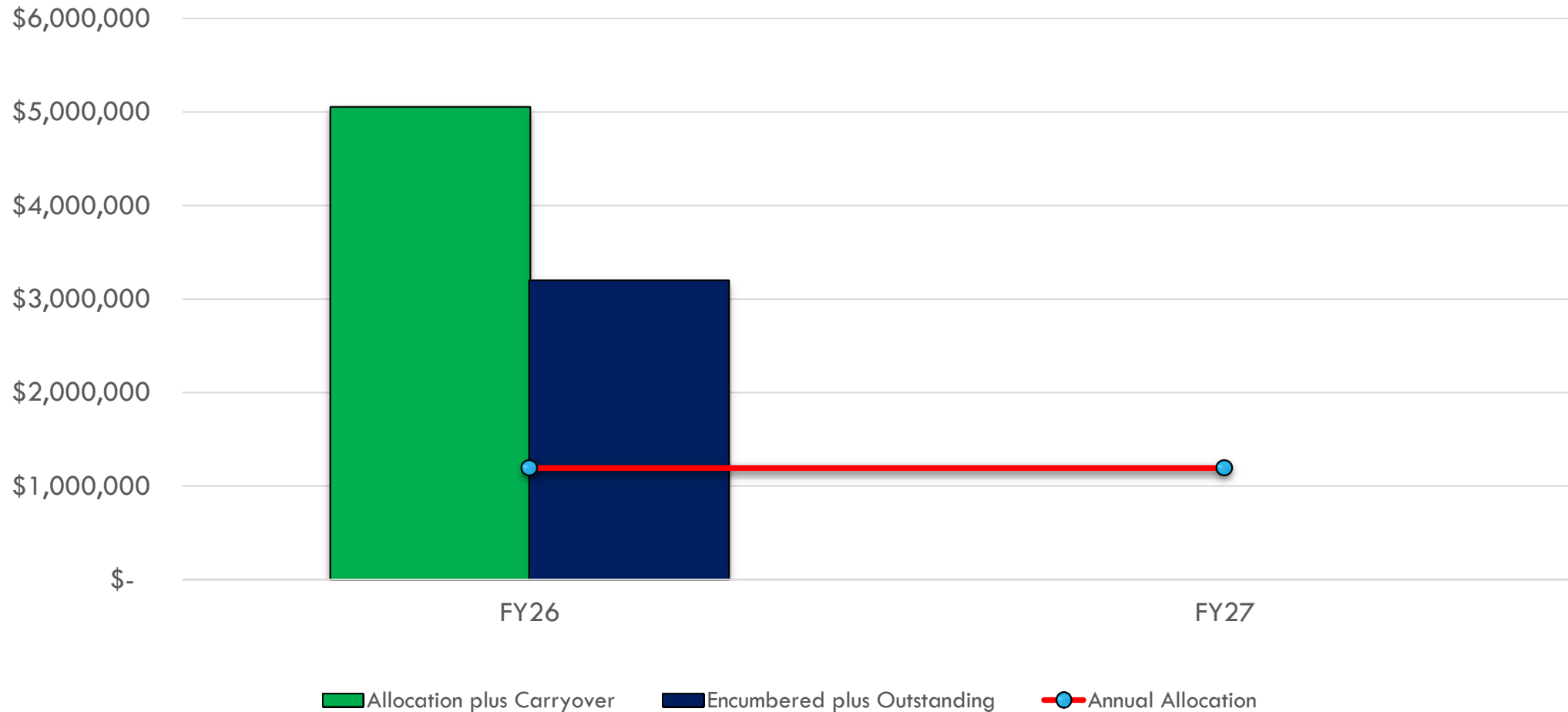
KENTUCKY OKI-SNK



KENTUCKY OKI-TAP



KENTUCKY OKI-CRP



CARRYOVER

- ODOT carryover target = $\leq 25\%$ of annual allocation for STBG and TA
 - Ohio amounts exceeding 25% subject to recall, but may be eligible for waiver
- KYTC – no formal policy on carryover, periodic review of possible lapsing funds
- Strategies to reduce carryover
 - Move projects/phases between FY
 - Loans between MPO's
 - Swap funding types

CONCLUSIONS

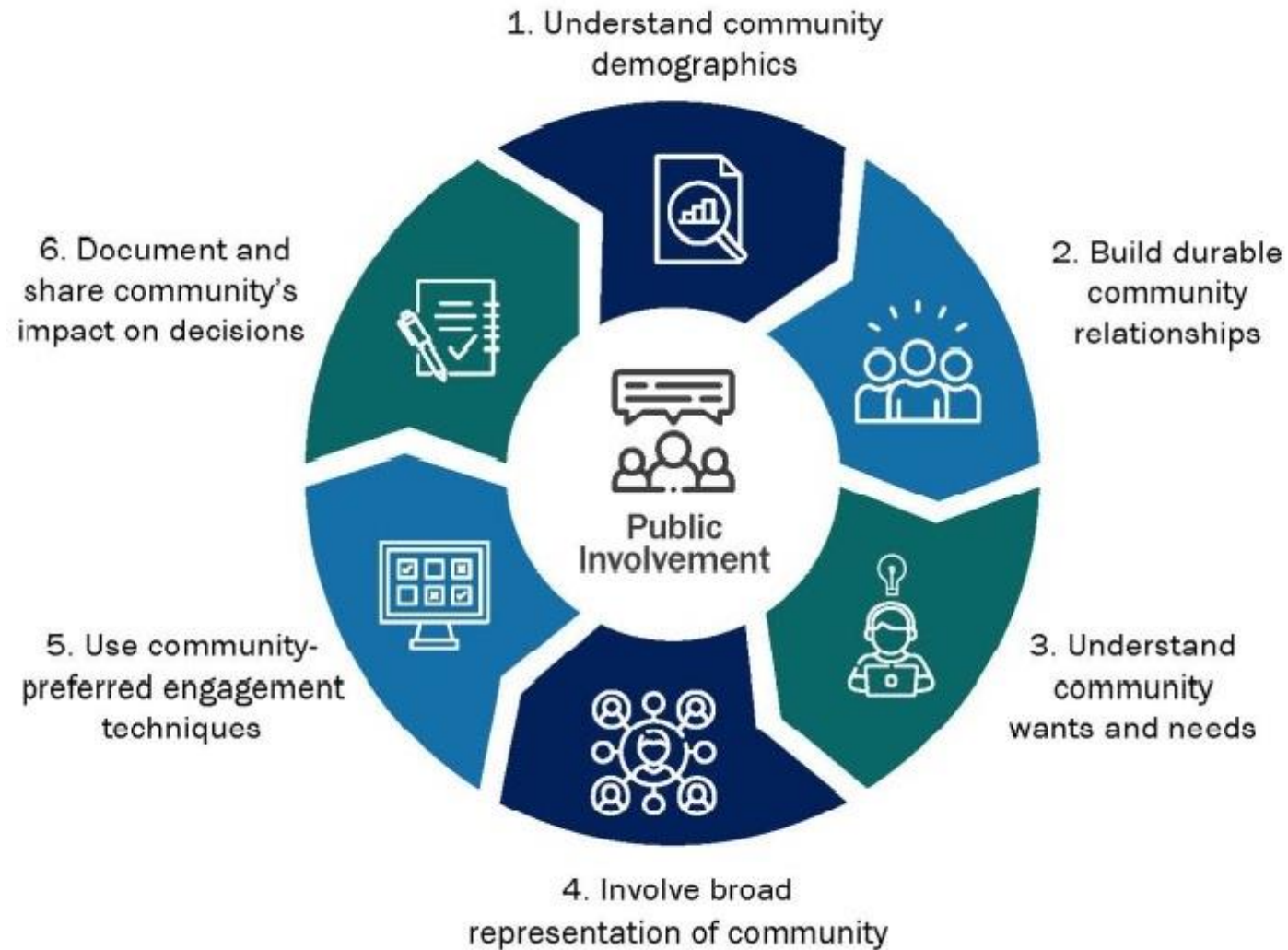
- Ohio
 - FY26 STBG large excess carryover
 - Repaving Pilot Program will utilize most carryover in FY27
 - CMAQ programmed near historical allocation amount
 - Expect \$40m available (STBG/CMAQ/TA) in next Project Prioritization cycle
- Kentucky
 - STBG/TAP over-programmed in FY26, but some projects not likely to meet schedule
 - STBG/TAP Balanced over life of next TIP FY26-29
 - Expect \$12m available (SNK/TAP) in next Project Prioritization cycle
- Indiana
 - No new allocation of capital funds

Public Meeting for Proposed 2026 Public Participation Plan

*Julia Brossart,
OKI Staff*



Meaningful Public Involvement



OKI Public Participation Plan Elements

● Plan's four distinct but related elements:

Element 1

Presents a policy and process for involvement including focused special efforts to involve select populations

Element 2

Describes a process for defining the population groups and areas in the OKI region to be a focus for outreach processes and procedures

Element 3

Describes a process for assessing the equity of transportation investments on behalf select populations

Element 4

Lists the initiatives that OKI will implement to support the plan

OKI Participation Plan Updates for 2026

Updated Every 4 Years

Updated to Current Law

OKI's effort to gain involvement from the elderly, low-income people and people with disabilities, and households with no car

Growing Use of Technology

The plan reflects OKI's expanded and growing use of technology for participation, as required in the Infrastructure Investment and Jobs Act

How OKI Works with Housing

The plan reflects OKI's work with Housing organizations, as required in the Infrastructure Investment and Jobs Act

Written in Plain Language

Documents that are easier to read can be used by more people increasing participation

OKI Listens Intently to You

- Input was incorporated from the OKI Community Advisory Committee November 12, 2025
- Posted to the web November 24, 2025
- Availability to comment was advertised in media
- Today's public meeting provides information via Teams & in person
- Posted until Noon January 5, 2026
- Send comments to Julia Brossart at jbrossart@oki.org
- Plan brought to the OKI Board of Directors for adoption January 8, 2026

Questions or comments?

Julia Brossart,
OKI Communications & Legislative
Affairs Manager

JBrossart@oki.org



Resolution 2026-01

Motion to Recommend Approval to Board of Directors

FY 26-29 Transportation Improvement Program/Administrative Modification #5

*Andy Reser,
OKI Staff*



FY26-29 TIP Administrative Modification 5

- 20 Highway (17 projects in OH, 2 in KY), 9 Transit
 - 10% Additional OKI funds over original award for GMRT Fairfield Extension (PID 120878) and CVG EV Chargers (PID 6-386)
 - Move unused OKI funds from RW to CO phase for Green Twp. Roundabout and City of Mason Tylersville & Mason-Montgomery Rd Intersection projects (PIDs 116547 & 119075)
 - Revise funding for 11 projects, includes adding local funds only
 - Transit Funding Revisions:
 - Cincinnati Streetcar Preventative Maintenance
 - Middletown Operating Assistance
 - CTC vehicles and CTC operating
 - SORTA ADA Paratransit, SORTA Security Equipment, SORTA Bus Replacement 5339, SORTA Paratransit Replacement 5339, SORTA Facility Preventative Maintenance

Motion to Approve Administrative Modification #5

FY 26-29 Transportation Improvement Program/Amendment #5

*Andy Reser,
OKI Staff*



FY26-29 TIP Amendment #5

- 4 Highway Projects, 7 Transit Projects
- Removes DD and ENV phases from Clermont TID Bach-Buxton Roundabout project (PID 122959)
- Cancels Hamilton County OES EV Charging project per LPA request (PID 120145)
- Revises RW funding amount and swaps CO funds from STBG to CMAQ for Oasis Trail Phase 1 (PID 122971)
- Adds RW acquisition for I-75 reunification project near Lockland (PID 125213)
- Revises funding for BCRTA Operating Assistance (PID 117998)
- Removes CTC support vehicle project (PID 123185)
- Revises SORTA 5307 Preventative Maintenance (PIDs 118380 & 125092)
- Adds operating assistance project for SORTA Paratransit (PID 125144)
- Revises WCTS projects for operating assistance/vehicle replacement/preventative maintenance (PIDs 118346 & 118348)

Resolution 2026-02

Motion to Recommend Approval to Board of Directors

Other Business

Public Comment



Next ICC Meeting

February 10, 2026



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