

Board of Director's Meeting

October 9, 2025

Wi-Fi: OKI Guest, Password is #R1verB0at (0 is a zero)



President's Report

Josh Gerth



How will you Access Ohio in 2050?

Join us at a workshop or open house to give feedback on proposed strategies for Access Ohio 2050, the state's long-range transportation plan.



Ohio-Kentucky-Indiana Regional Council of Governments

720 E. Pete Rose Way, Suite 420, Cincinnati, OH 45202

1 - 3 PM: Stakeholder Workshop (Scan QR code to register)

4 - 5:30 PM: Public Open House (No registration required)



Department of
Transportation
Access Ohio 2050

**SCAN TO
REGISTER FOR
STAKEHOLDER
WORKSHOP**



Approval of September 11, 2025 Executive Committee Meeting Minutes

Seeking Motion to Approve



CEO Report

Mark Policinski



FHWA's evaluation of OKI:

**“OKI continues to set a standard
for metropolitan planning
organizations nationwide.”**

***Congratulations Bob
on 40 Years with OKI
(so far)!***



Finance Officer's Report

For 2 Months Ended August 31, 2025

October 9, 2025



Council Financing Activities

As of October 3, 2025

- Cash

\$ 388,080 in PNC Bank checking

\$ 7,246 in HSA/FSA checking

- Investments

\$1,038,733 in STAR Ohio money market mutual fund

As a result of cash flows, OKI has funds available for short term very liquid assets, and therefore, seeks to maximize interest rates rather than realize gains.

- Line of Credit – no recent activity

Balance Sheet

As of August 31, 2025

As of August 31, 2024

Total Assets

\$3,034,809

Current Assets 2,909,789
Net Property & Equipment 125,020

Total Assets

\$3,388,508

Current Assets 3,229,695
Net Property & Equipment 158,813

Total Liabilities and Fund Balance

\$3,034,809

Current Liabilities 1,128,970
Noncurrent Liabilities 239,678
Fund Balance 1,666,161

Total Liabilities and Fund Balance

\$3,388,508

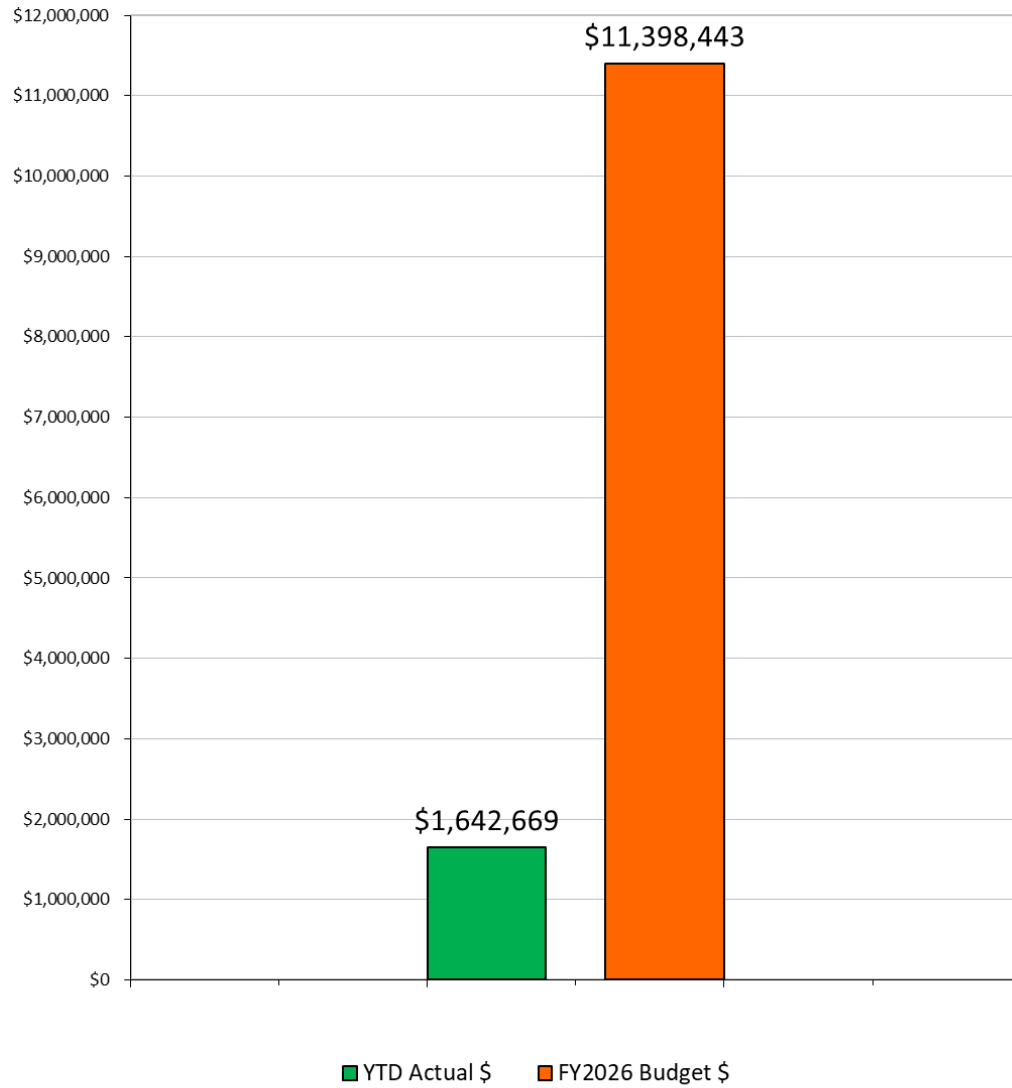
Current Liabilities 1,509,785
Noncurrent Liabilities 239,041
Fund Balance 1,639,682

FY2026 vs. FY2025

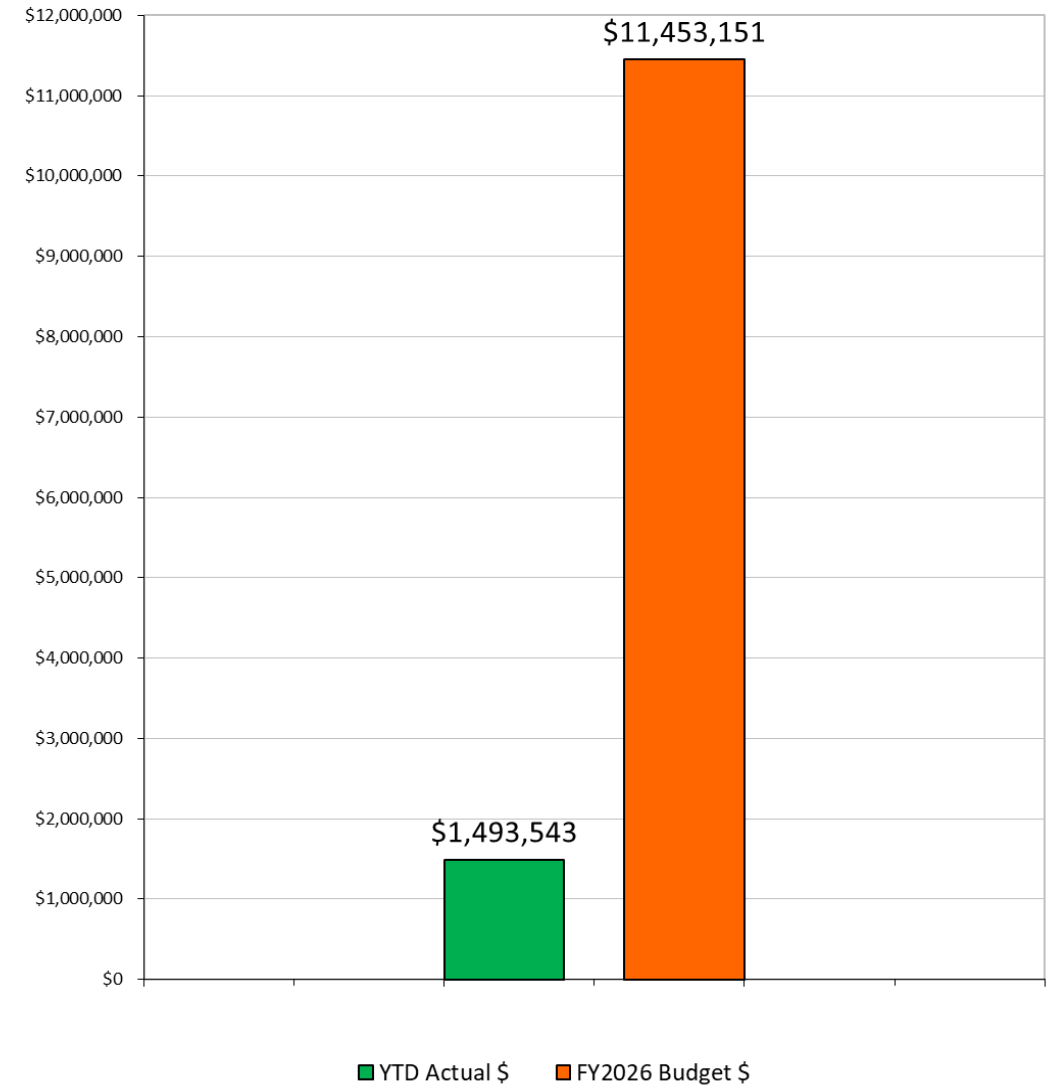
- Cash and Investments increased \$ 225,892
- Accounts Receivable decreased \$ (520,990)

- Accounts Payable decreased \$ (426,921)

Revenues through August 31, 2025

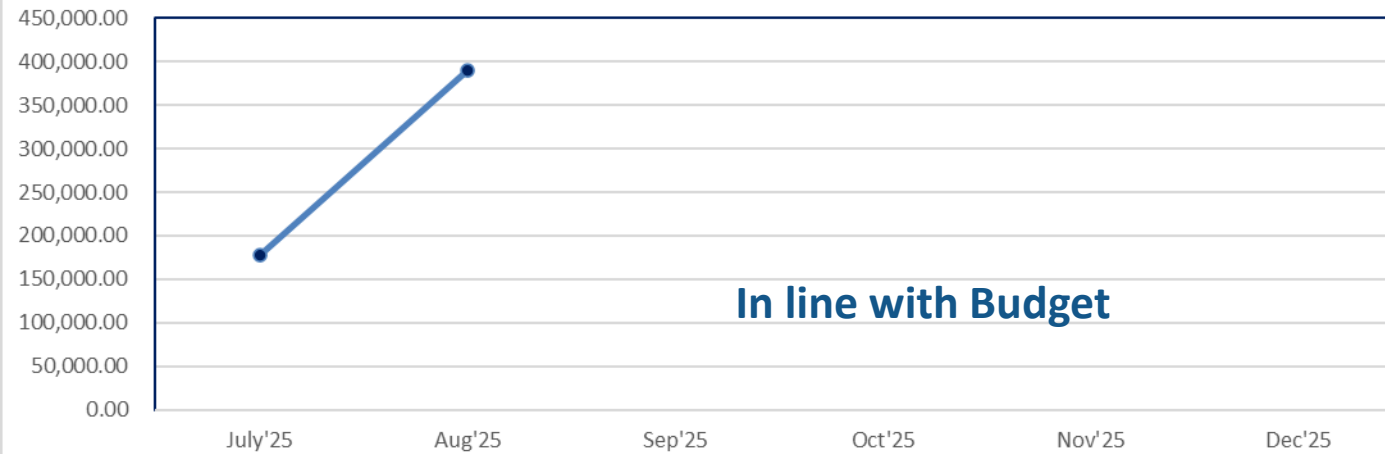


Expenses through August 31, 2025



*FY26 Budget estimates \$54,708 of surplus will be used to cover FY26 activities

Salaries through August 31, 2025



FY26 Budget - Salaries

\$3,489,879

YTD Salaries

\$566,998

16% Expended

FY26 Budget - Fringe Benefits

\$1,494,143

YTD Fringe Benefits

\$235,272

16% Expended

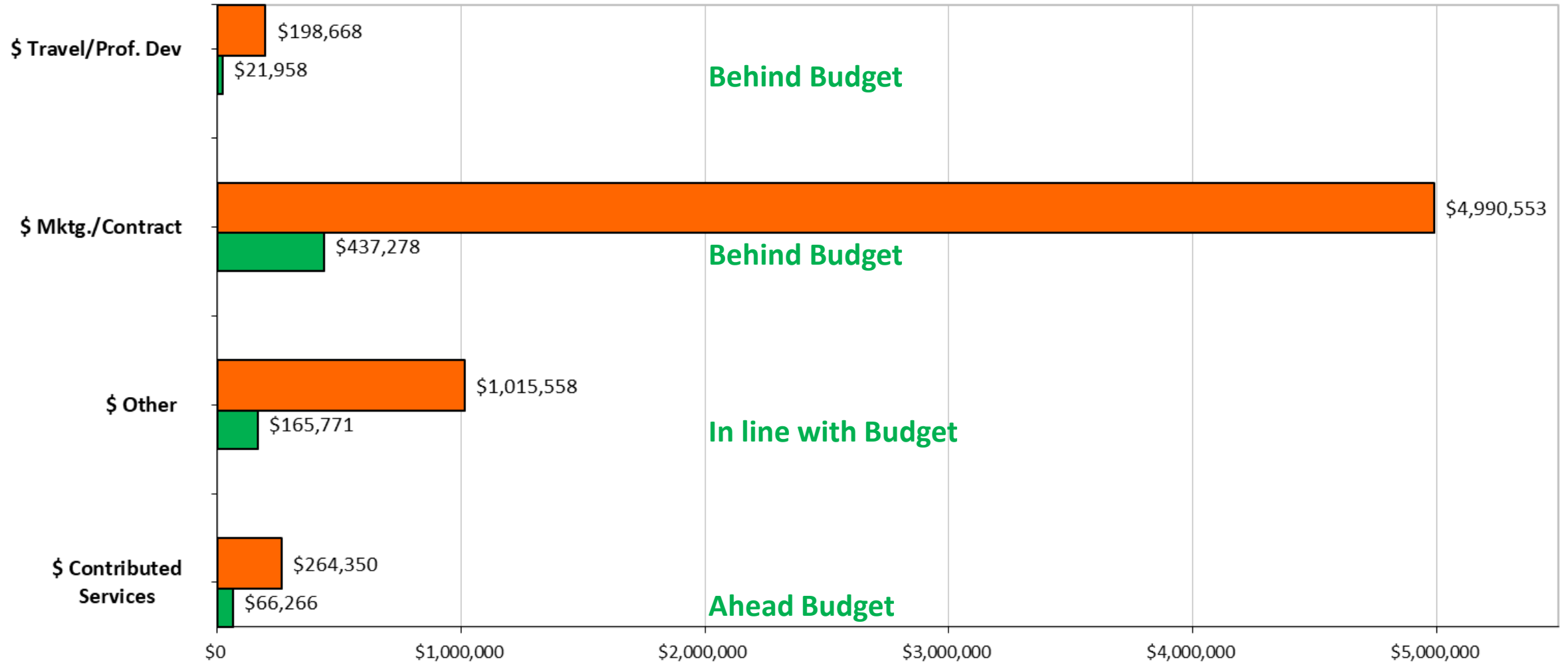
Fringe Benefits through August 31, 2025



Expenses through August 31, 2025

■ FY2026 Budget \$

■ YTD Actual \$



Change in General Fund Balance

Timing Differences

County Funding	\$182,300
Negotiated Fringe and Indirect Rates	(\$47,100)

FY2026 Year to Date Operations	13,900
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Year to Date 2 Month Change	149,100
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Questions or Comments

Feel free to contact:



Katie Hannum

Director of Finance

khannum@oki.org

(513) 619-7671

Item #2:

Selection of Ohio STBG/CMAQ/TA and Kentucky STBG/TA Projects Using OKI Allocated Federal Funds to be Included in the OKI FY 2026-2029 Transportation Improvement Program (TIP)

OKI Resolution 2025-29



2025 Prioritization Applications Reviewed

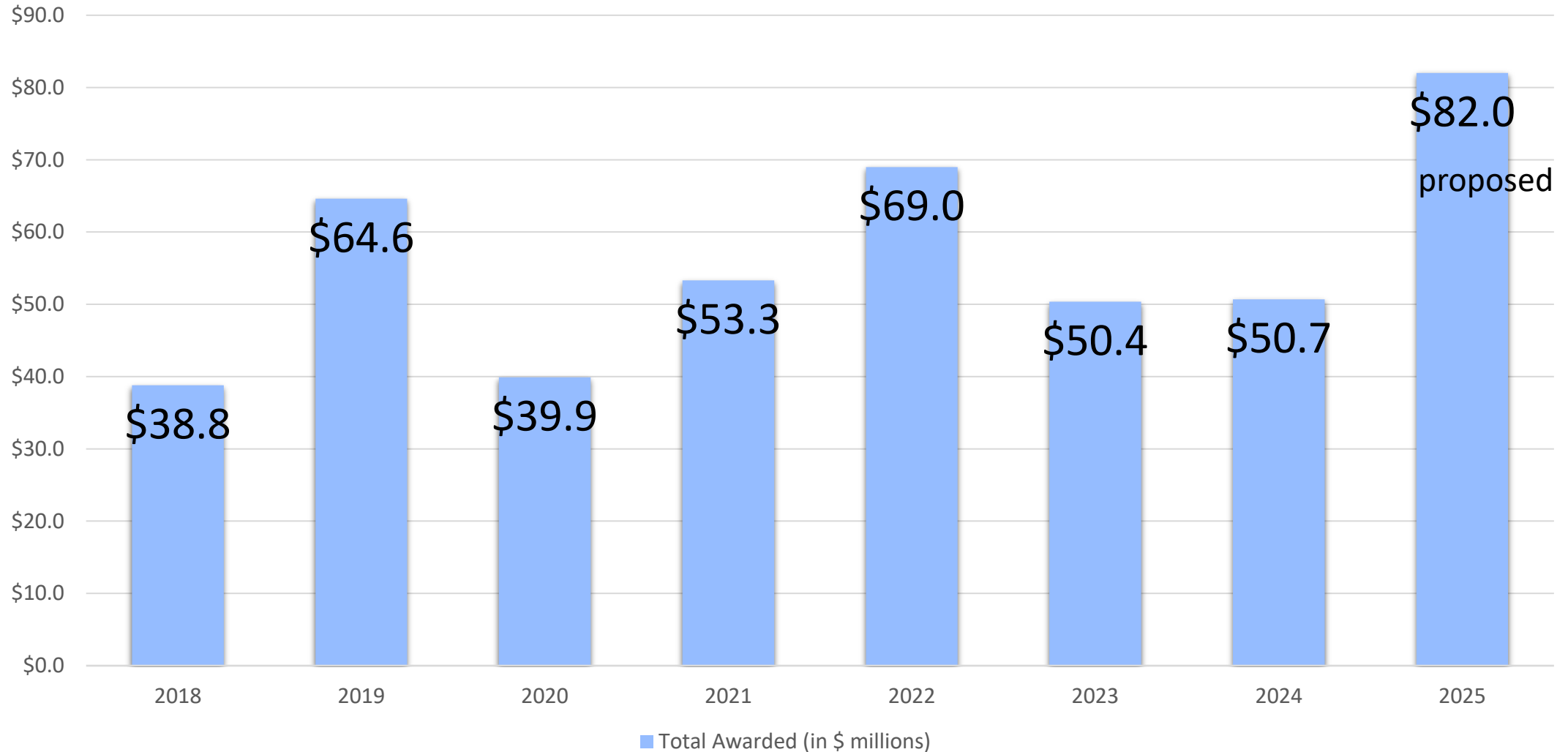
Type	Funding Available	Amount Requested	# of Applications Received	# of Applications Recommended
Ohio STBG/ CMAQ	\$56 m	\$56,818,110	18	17
Ohio STBG Repaving Pilot	\$10 m	\$11,194,762	15	15
Ohio TA	\$4.5 m	\$5,078,939	8	6
Kentucky SNK	\$8 m	\$18,634,032	11	6
Kentucky SNK Repaving Pilot	\$4 m	\$2,076,375	7	7
Kentucky TA	\$1.6 m	\$1,192,693	2	1

STBG/CMAQ/SNK/TA Schedule

March 11, 2025	Program Announcement and Workshop
June 6, 2025	Applications Due
August 5, 2025	Community Advisory Committee meeting
September 9, 2025	ICC – presentation of draft scores
October 7, 2025	ICC Approval
October 9, 2025	OKI Board of Directors Approval
Fall/Winter 2025/26	Included in OKI TIP



Total Awarded (OH & KY)



Ohio STBG/ CMAQ

Ohio STBG/ CMAQ – 1 Project Not Recommended

- City of Madeira – Shawnee Run Road Realignment Project

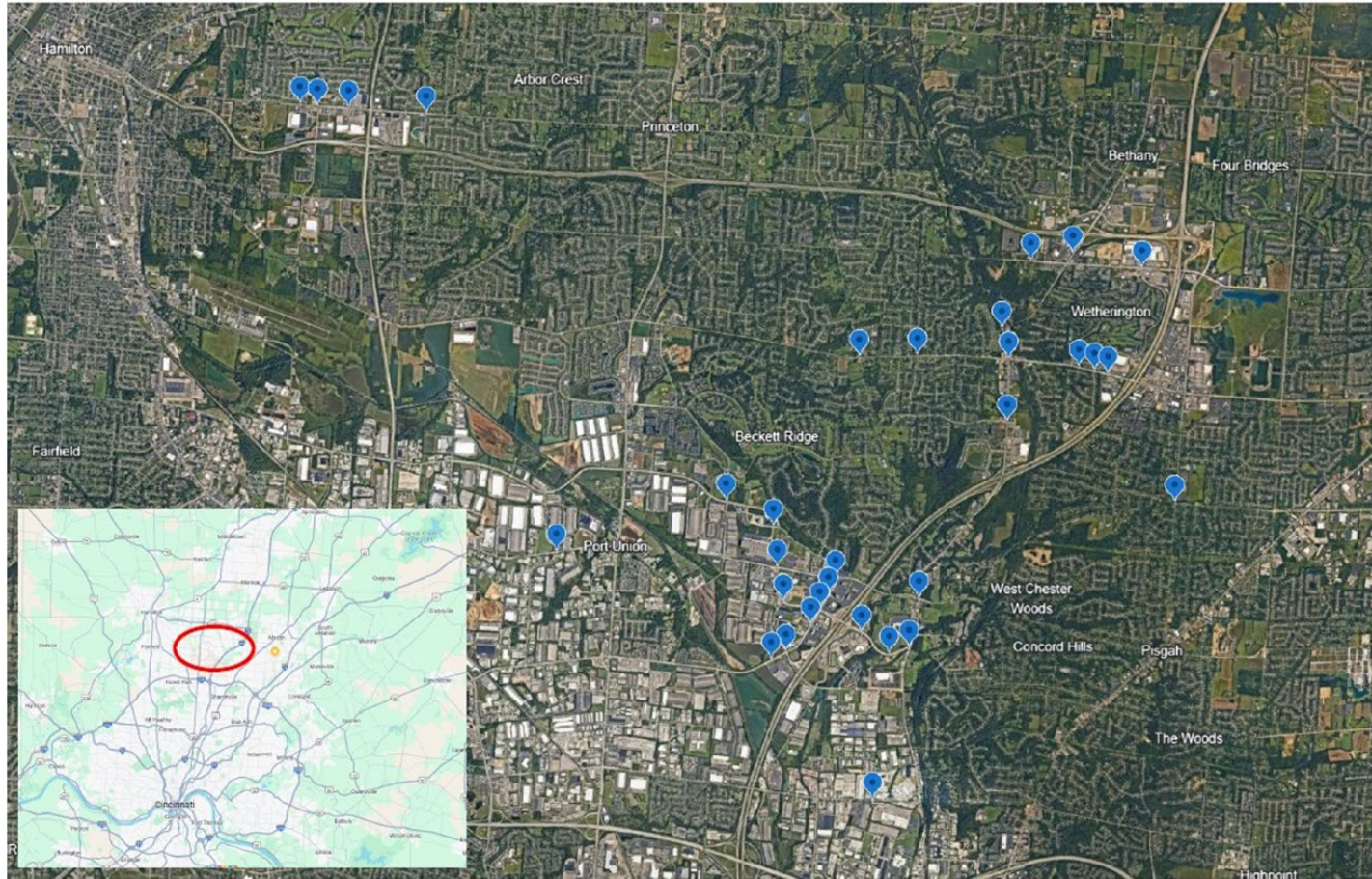
Anderson Twp-Clough Pk & Eight Mile Rd Intersection Improvements



- Add right turn lanes from both NB and SB Eight Mile Road to Clough Pike
- CMAQ eligible

STBG/CMAQ Funds	\$756,160
Local (20%)	<u>\$189,040</u>
Total Estimate	\$945,200

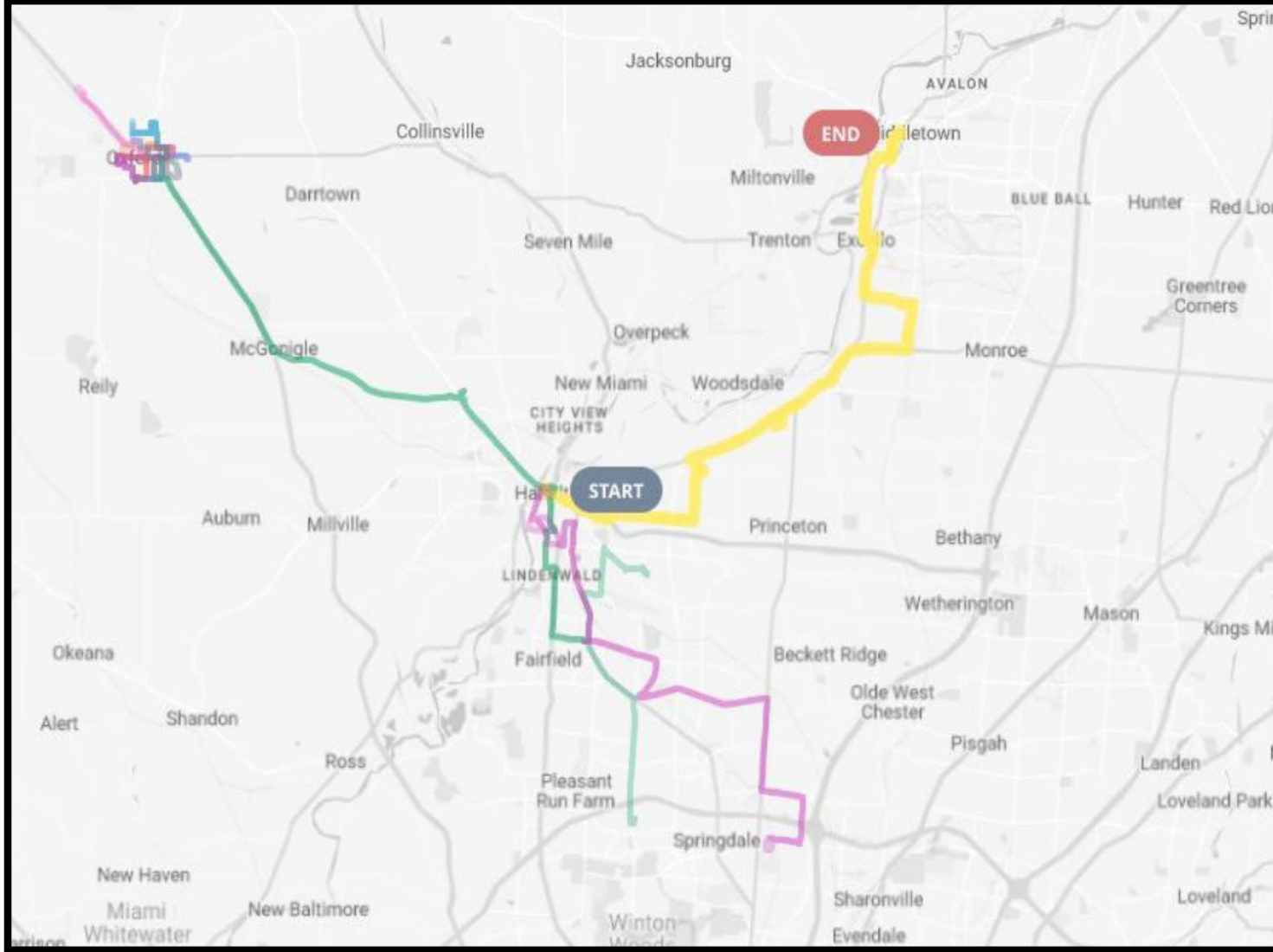
Butler Co-County Wide Signal Upgrades Ph 2



- Upgrade signals at 34 intersections
- Includes replacing curb ramps, LED bulbs, controller upgrades, detection replacement, and pedestrian signal upgrades

STBG Funds	\$1,111,110
Local (30%)	<u>\$476,190</u>
Total Estimate	\$1,587,300

BCRTA-Bus Replacements (ECO RIDE)



- ECO RIDE=Environmentally Conscious Operations, Renewable Infrastructure for Diesel Elimination
- Replace five to six diesel buses with new hybrid electric or battery electric
- CMAQ Eligible

STBG/CMAQ Funds	\$6,000,000
Local (20%)	<u>\$1,500,000</u>
Total Estimate	\$7,500,000

Butler Co TID-North B at Rhea & Gordon Improvements (North Hamilton Crossing)



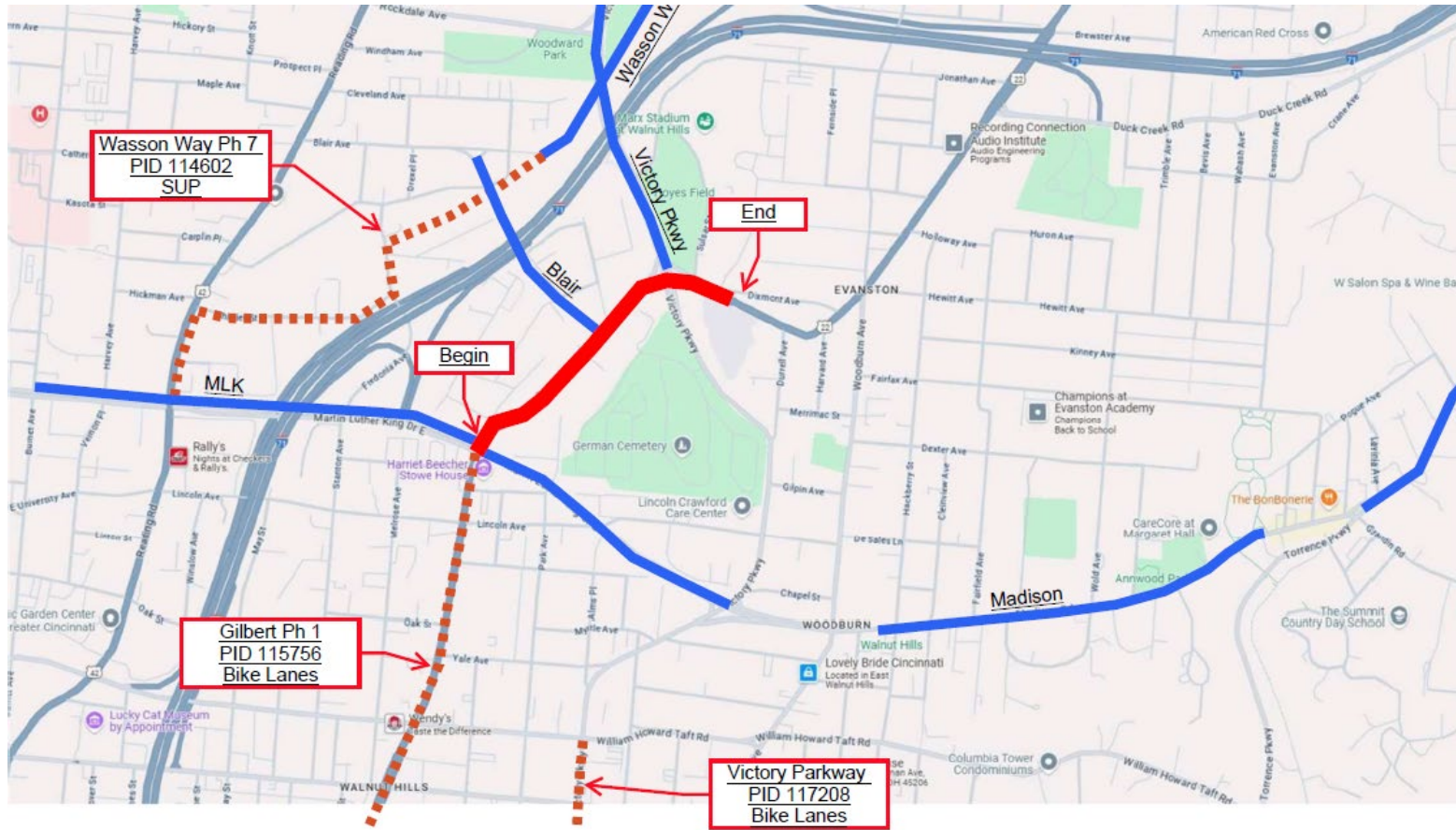
- 1 – Black Street Bridge
- 2 – Future Bridge
- 3 – Project Area –



- Roundabout at Rhea Ave and North B. Street
- Median addition/access management at Gordon Ave and North B St
- Sidewalks and multi-use path

STBG/CMAQ Funds	\$3,999,072
Local (20%)	<u>\$999,768</u>
Total Estimate	\$4,998,840

City of Cincinnati-Gilbert Avenue Safety Project Ph2

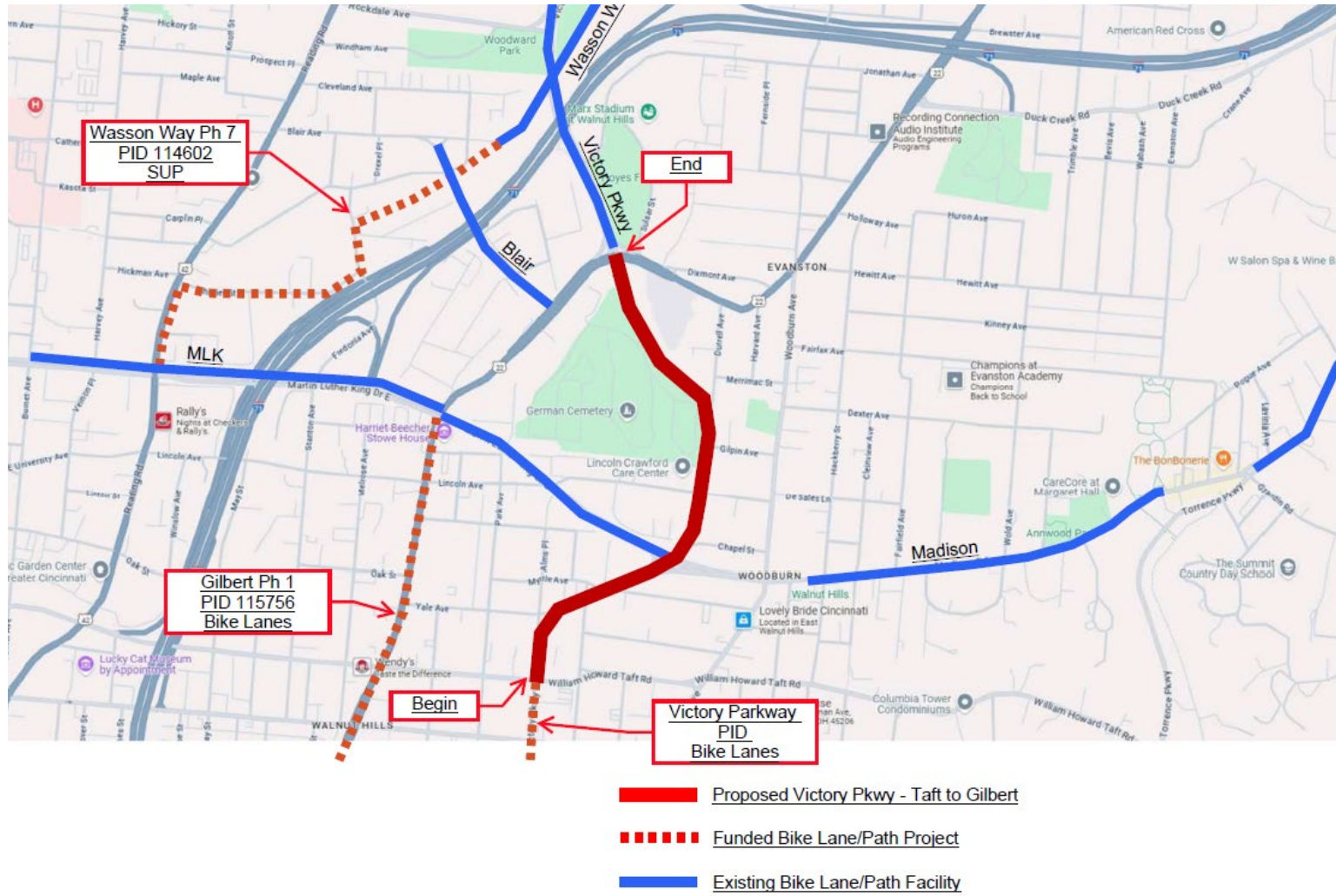


- Proposed Gilbert Ave Safety Phase 2
- Funded Bike Lane/Path Project
- Existing Bike Lane/Path Facility

- From MLK to Dixmont Ave
- Reduce vehicle lanes
- Add protected bike facility & pedestrian and intersection improvements

STBG Funds		\$6,000,000
Local	(20%)	<u>\$1,500,000</u>
Total Estimate		\$7,500,000

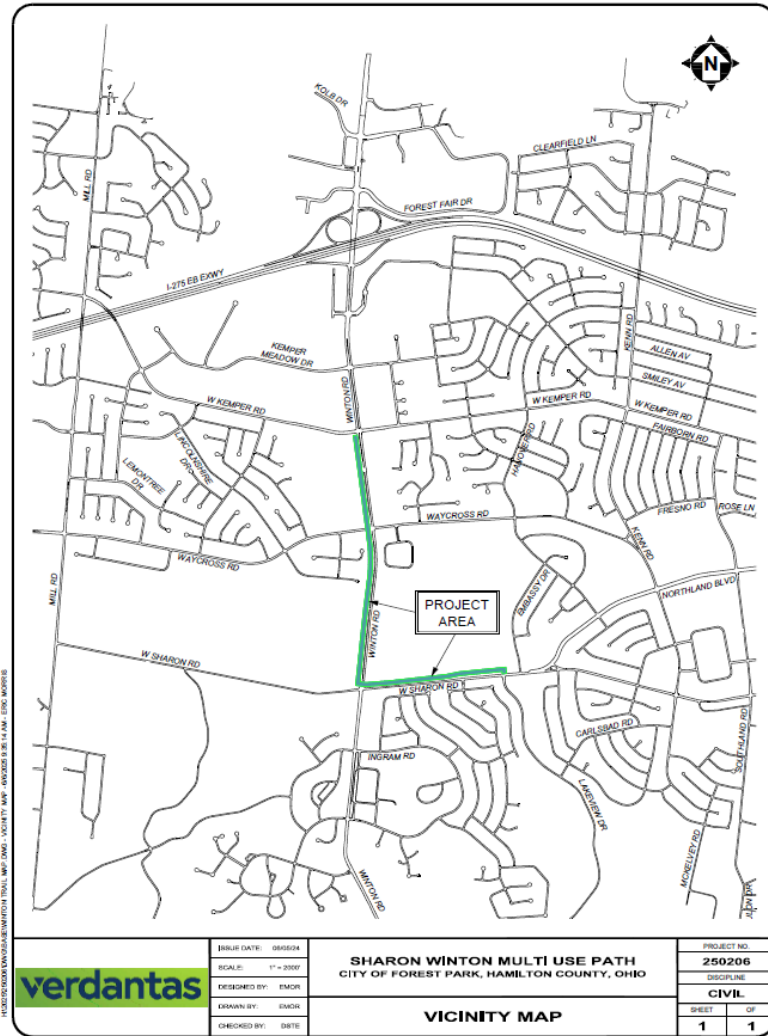
City of Cincinnati-Victory Parkway Improvements-Taft to Gilbert



- Reduce vehicle lanes
- Add center turn lane, and bike facilities
- Add pedestrian and intersection improvements

STBG Funds		\$6,000,000
Local	(20%)	\$1,500,000
Total Estimate		\$7,500,000

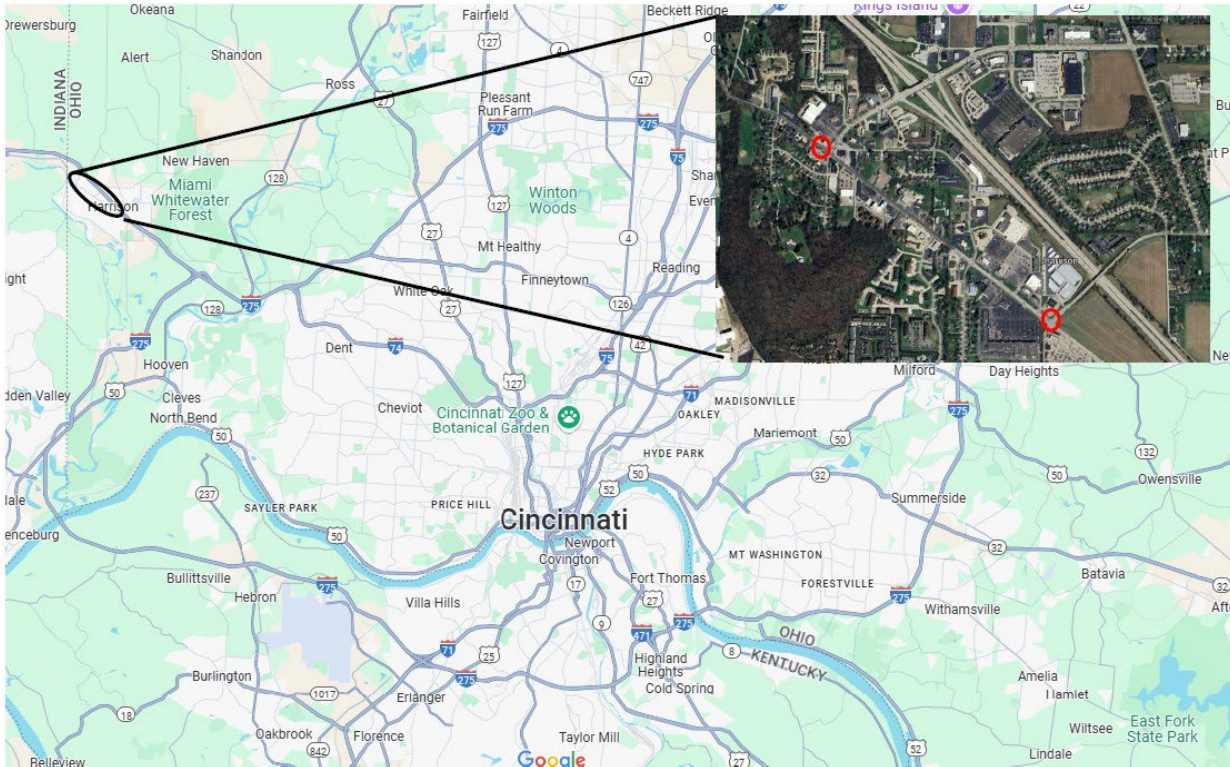
City of Forest Park-Sharon Winton Multi-Use Path



- Along Winton Road between Sharon and Kemper Roads
- Add multi-use path

STBG/CMAQ Funds	\$1,027,488
Local (30%)	<u>\$440,352</u>
Total Estimate	\$1,467,840

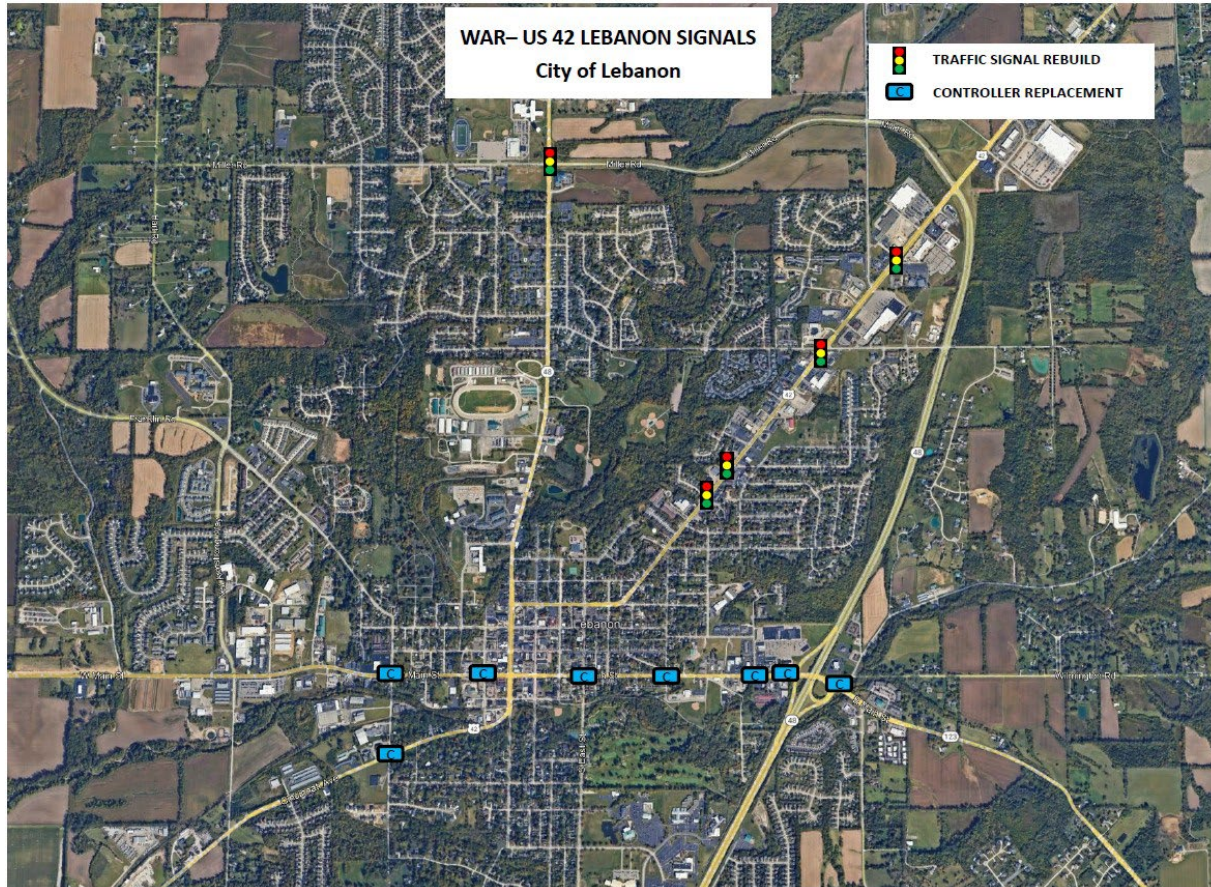
City of Harrison-Harrison Signals



- Upgrade signals on Harrison Avenue at New Haven Road and West Road
- New mast arms, radar detection, and backplates

STBG Funds		\$706,335
Local	(20%)	<u>\$176,584</u>
Total Estimate		\$882,918

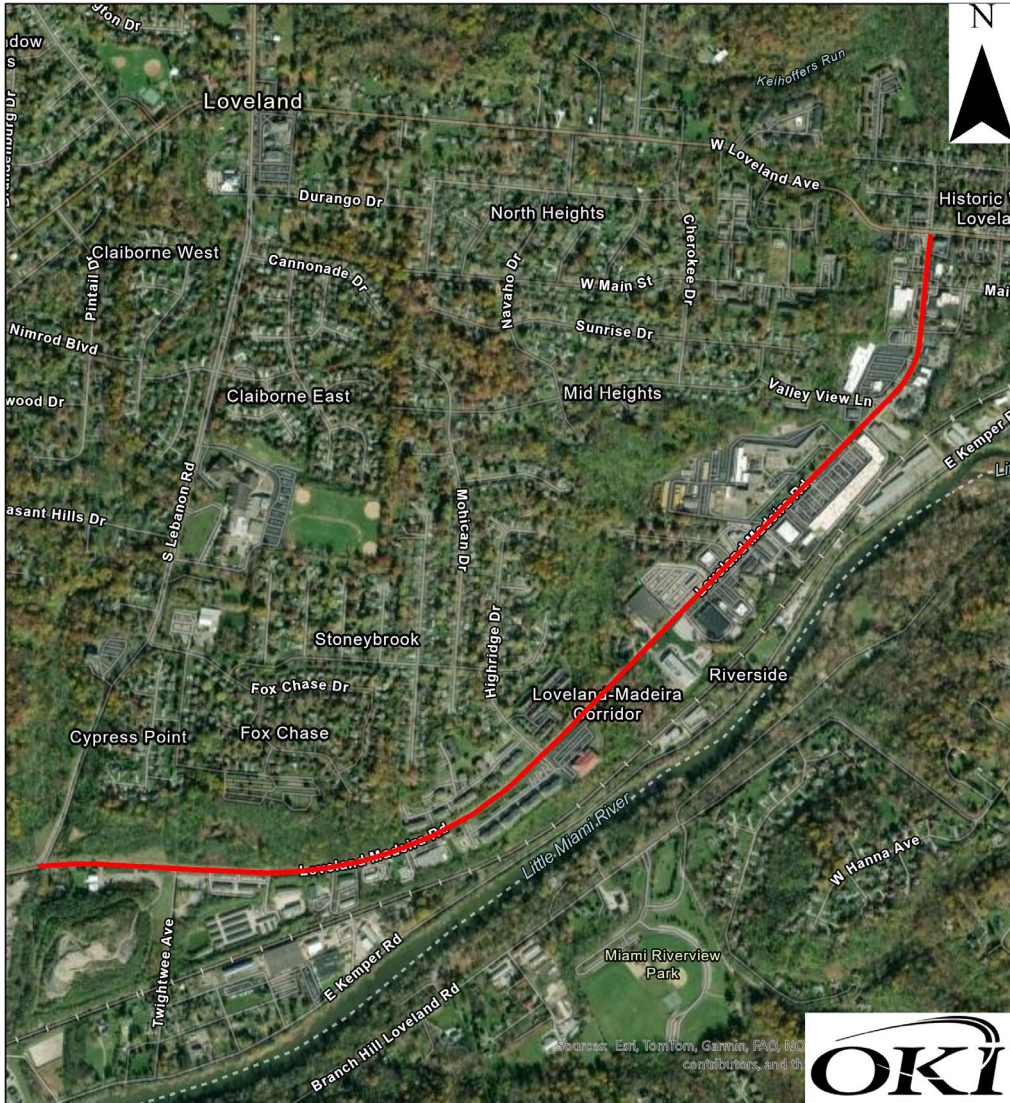
City of Lebanon-US 42 Lebanon Signals



- Upgrade traffic signals:
 - US42 & Drexel
 - US42 & Southline
 - US42 & Monroe
 - US42 & Kroger
 - Broadway & Miller
- New pushbuttons, veh/ped signal heads
- Controller replacement at 8 intersections along Main St.

STBG Funds	\$974,400
Local (30%)	<u>\$417,600</u>
Total Estimate	\$1,392,000

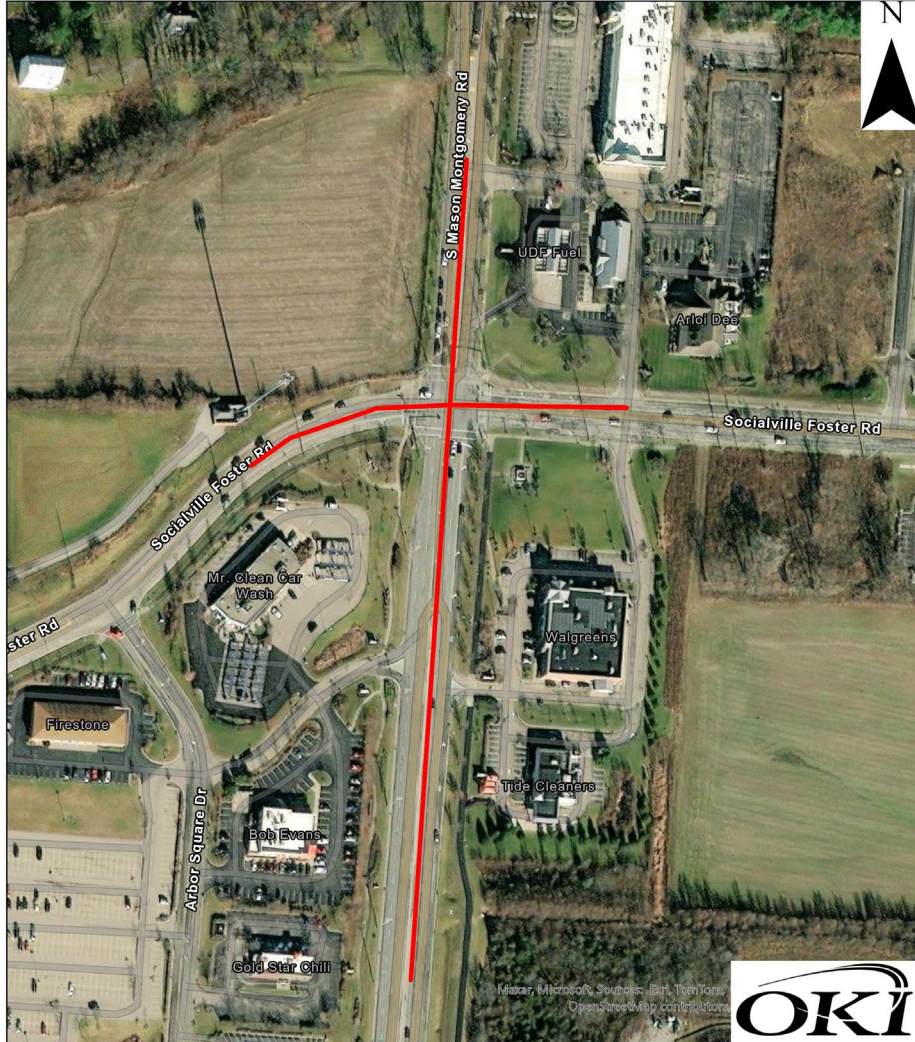
City of Loveland-Loveland Madeira Corridor Improvements Ph 2



- Consolidate driveways and install median islands
- Resurfacing with new curb/gutter and catch basins
- Install 6' sidewalk on SE side and 11' wide path on NW side.

STBG Funds	\$4,215,630
Local (20%)	<u>\$1,053,908</u>
Total Estimate	\$5,216,843

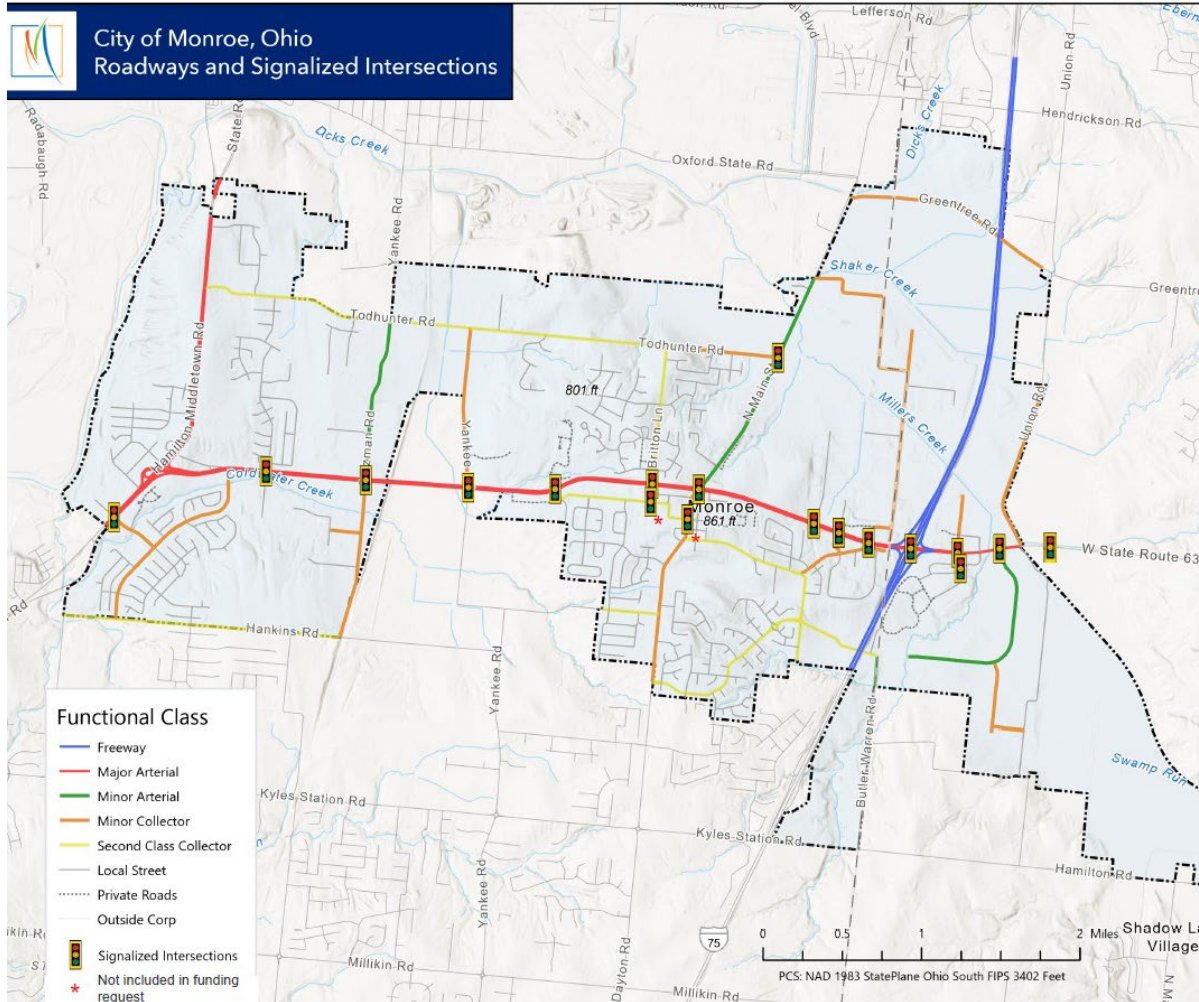
City of Mason-Mason Montgomery Rd & Socialville Fosters Rd Intersection Improvement



- Add SB right turn lane on Mason-Montgomery Road to EB Socialville-Fosters Road
- Add 2nd left turn lane each direction on Socialville-Fosters
- Rebuild signal with mast arm and intersection lighting connecting to Mason's fiber network and adaptive traffic control system

STBG Funds	\$1,829,171
Local (40%)	<u>\$1,219,447</u>
Total Estimate	\$3,048,618

City of Monroe-State Route 63 Signal Upgrades



- From SR4 interchange to Miami Valley Gaming
- Upgrade existing signal system to adaptive traffic signal technology at 15 signalized intersections

STBG Funds	\$1,527,979
Local (20%)	<u>\$381,995</u>
Total Estimate	\$2,176,705

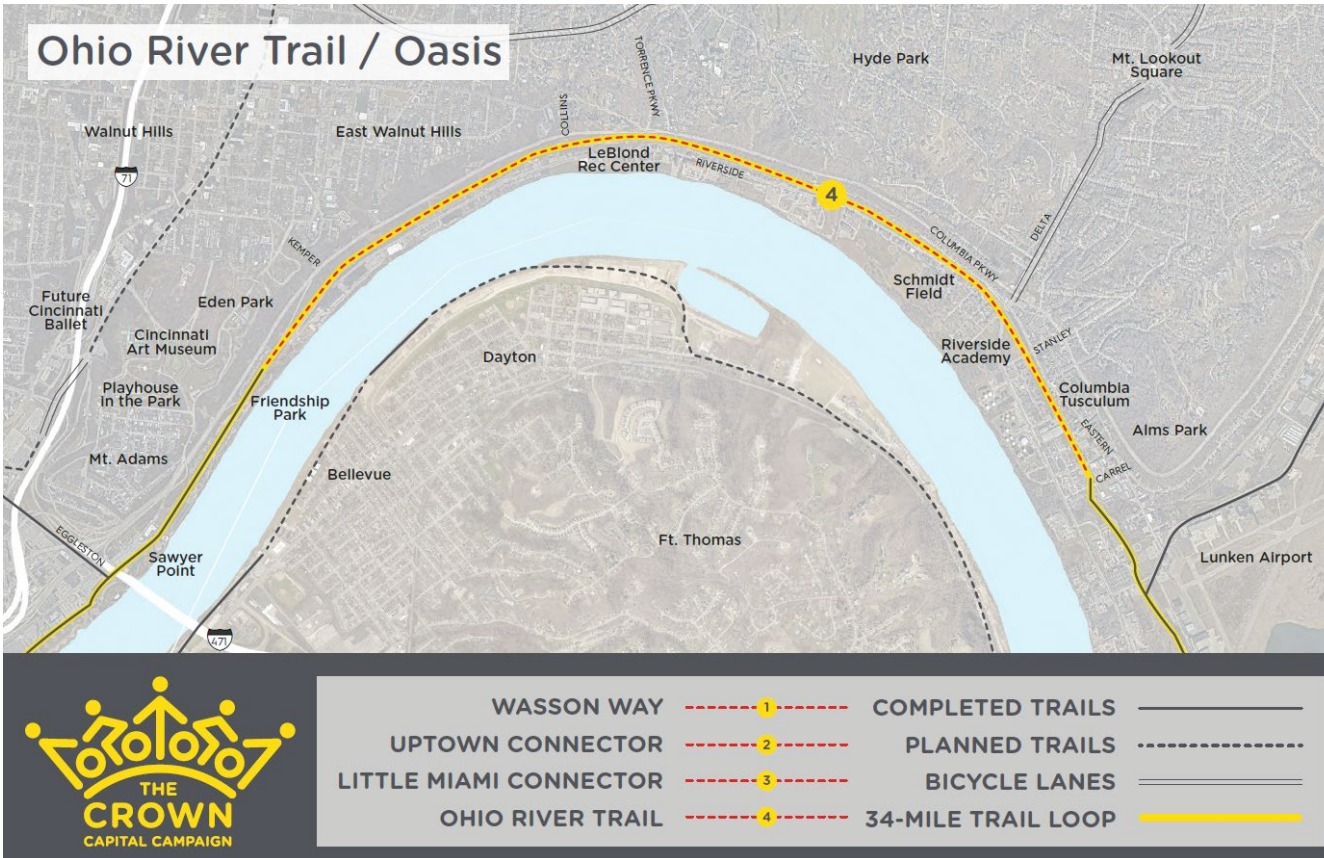
City of Trenton-SR73 Widening



- Widen 750' for the addition of a center turn lane between Radabaugh Road and Popplin Place

STBG Funds	\$428,039
Local (20%)	<u>\$107,010</u>
Total Estimate	\$535,049

Great Parks-Ohio River Trail Oasis Corridor Phase 2



- Multi-use trail along Oasis Rail Corridor between Friendship Park and existing Ohio River Trail
- Phase 2 – Gladstone east to existing Ohio River Trail near Carrel St

STBG/CMAQ Funds	\$6,000,000
Local (20%)	<u>\$1,500,000</u>
Total Estimate	\$7,500,000

Hamilton County-Western Hills Viaduct Replacement



- Construction of \$785 m Western Hills Viaduct Replacement

STBG Funds	\$6,000,000
Local (20%)	<u>\$1,500,000</u>
Total Estimate	\$7,500,000

SORTA-Hybrid Bus Transition Project



- Replacement of 8 diesel buses with hybrid buses

STBG/CMAQ Funds	\$5,771,071
Local (40%)	<u>\$3,847,381</u>
Total Estimate	\$9,618,452

SORTA-Paratransit Bus Replacement

- Replacement of 12 paratransit buses



STBG/CMAQ Funds	\$1,971,613
Local (40%)	<u>\$1,314,409</u>
Total Estimate	\$3,286,022

Ohio STBG/CMAQ Funded Projects

Project Name	Federal Funds	Local Match
Anderson Township-Clough Pike & Eight Mile Road Intersection Improvements	\$756,160	20%
Butler County Engineer-County Wide Signal Upgrades Phase 2	\$1,111,110	30%
Butler County Regional Transit Authority-ECO RIDE Bus Replacements	\$6,000,000	20%
Butler County TID-North B at Rhea and Gordon Improvements	\$3,999,072	20%
Cincinnati-Gilbert Avenue Safety Project Phase 2	\$6,000,000	20%
Cincinnati-Victory Parkway Improvements Taft to Gilbert	\$6,000,000	20%
Forest Park-Sharon Winton Multi-Use Path	\$1,027,488	30%
Harrison-Harrison Signals	\$706,335	20%
Lebanon-US42 Lebanon Signals	\$974,400	30%
Loveland-Loveland Madeira Corridor Improvements Phase 2	\$4,215,630	20%
Mason-Mason Montgomery Rd & Socialville Fosters Rd Safety Improvements	\$1,829,171	40%
Monroe-State Route 63 Signal Upgrades	\$1,527,979	20%
Trenton-SR73 Widening	\$428,039	20%
Great Parks of Hamilton County-Ohio River Trail-Oasis Corridor Phase 2	\$6,000,000	20%
Hamilton County Engineer-Western Hills Viaduct Replacement	\$6,000,000	20%
SORTA-Hybrid Bus Transition Project	\$5,771,071	40%
SORTA-Paratransit Bus Replacement Project	\$1,971,613	40%

Ohio STBG Repaving Pilot

– All 15 Projects Recommended

Ohio STBG Repaving Funded Projects (toll revenue credit match)

Project Name	Federal Funds	Local Match
Anderson Twp-Newtown Road Resurfacing	\$621,500	TRC
Butler County Engineer-Cincinnati Dayton Road Paving	\$800,000	TRC
Blue Ash-Reed Hartman Hwy Repaving Project	\$800,000	TRC
Cincinnati-Eggleston Avenue Resurfacing Project	\$800,000	TRC
Deer Park-Galbraith Road Resurfacing	\$800,000	TRC
Forest Park-West Kemper Road Resurfacing	\$800,000	TRC
Hamilton-Park Avenue Repaving	\$800,000	TRC
Lebanon-Deerfield Road Resurfacing	\$457,640	TRC
Mason-Mason Montgomery Rd Resurfacing	\$800,000	TRC
Middletown-South University Boulevard Repaving	\$800,000	TRC
Trenton-Hamilton Trenton Road Resurfacing	\$800,000	TRC
Clermont County Engineer-Amelia Olive Branch Rd & Clough Pike Resurfacing	\$800,000	TRC
Hamilton County-Neeb Road Resurfacing	\$546,920	TRC
Woodlawn-Glendale Milford Road Resurfacing Project	\$782,344	TRC
Warren County Engineer-Columbia Road (CR15) Resurfacing	\$786,358	TRC

KY SNK

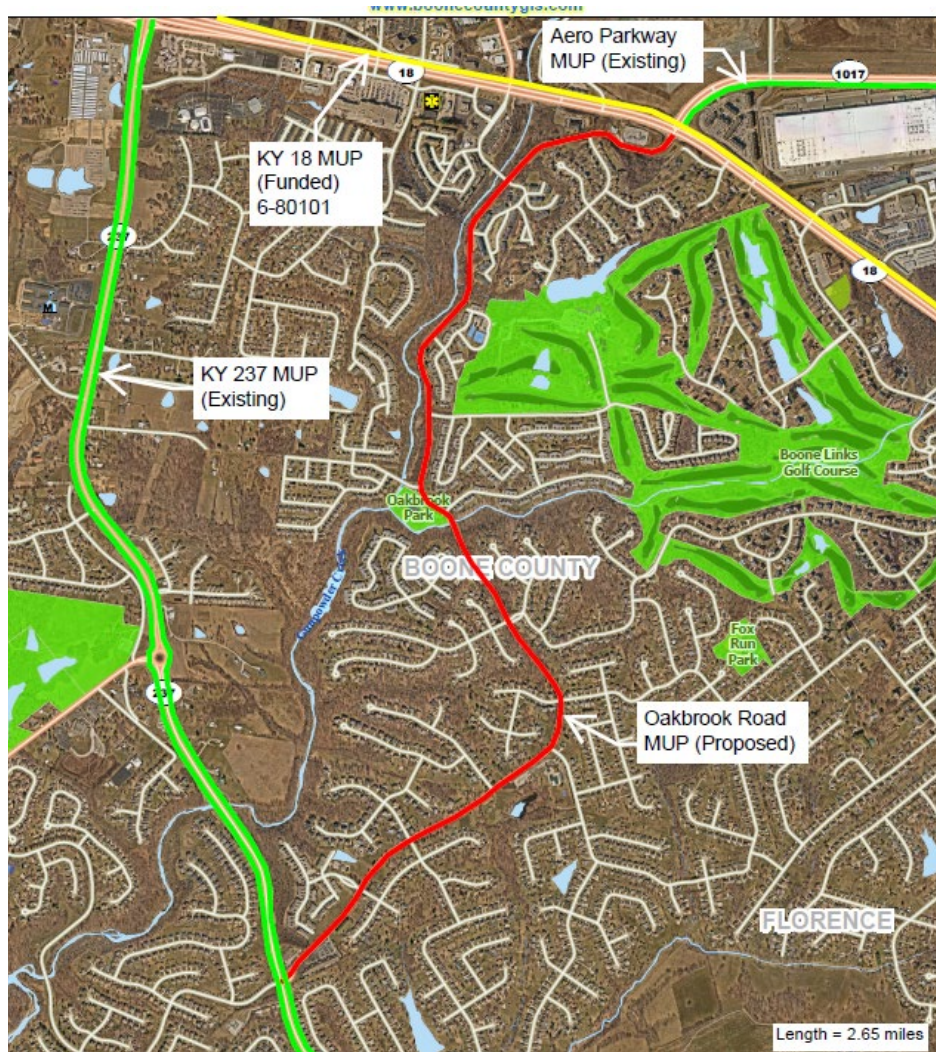
KY SNK – 2 Projects Applications Withdrawn by Applicant

- **City of Newport, Two-Way Monmouth and York Street Conversion**
- **City of Dayton, Riverfront Commons Berry Street ADA Connector**

KY SNK – 3 Projects Not Recommended

- **Boone County – Oakbrook Road Multi-Use Path Phase 2**
- **City of Villa Hills – Valley Trails Drive Reconstruction**
- **Kenton County – Amsterdam Drive Sidewalk in Crescent Springs/
Villa Hills**

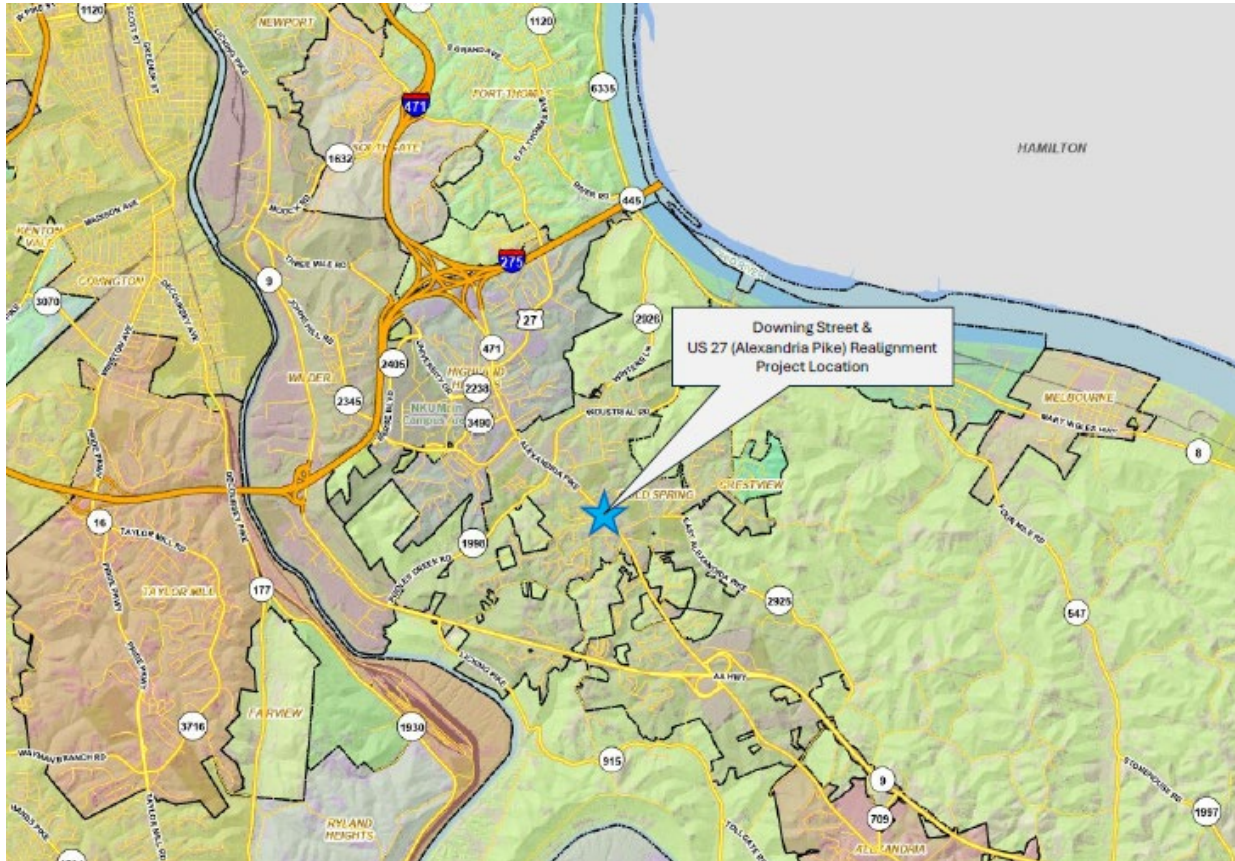
Boone Co-Oakbrook Road Multi-Use Path Phase 1



- Replace existing sidewalk with a new multi-use path
- County request to split into two phases:
 - Phase 1 from Oakbrook Park to KY 18
 - Phase 2 from KY 237 Pleasant Valley to Oakbrook Park
- Total Phase 1 Length = 1.23 miles

SNK Funds	\$1,709,600
Local (20%)	<u>\$422,400</u>
Total Estimate	\$2,132,000

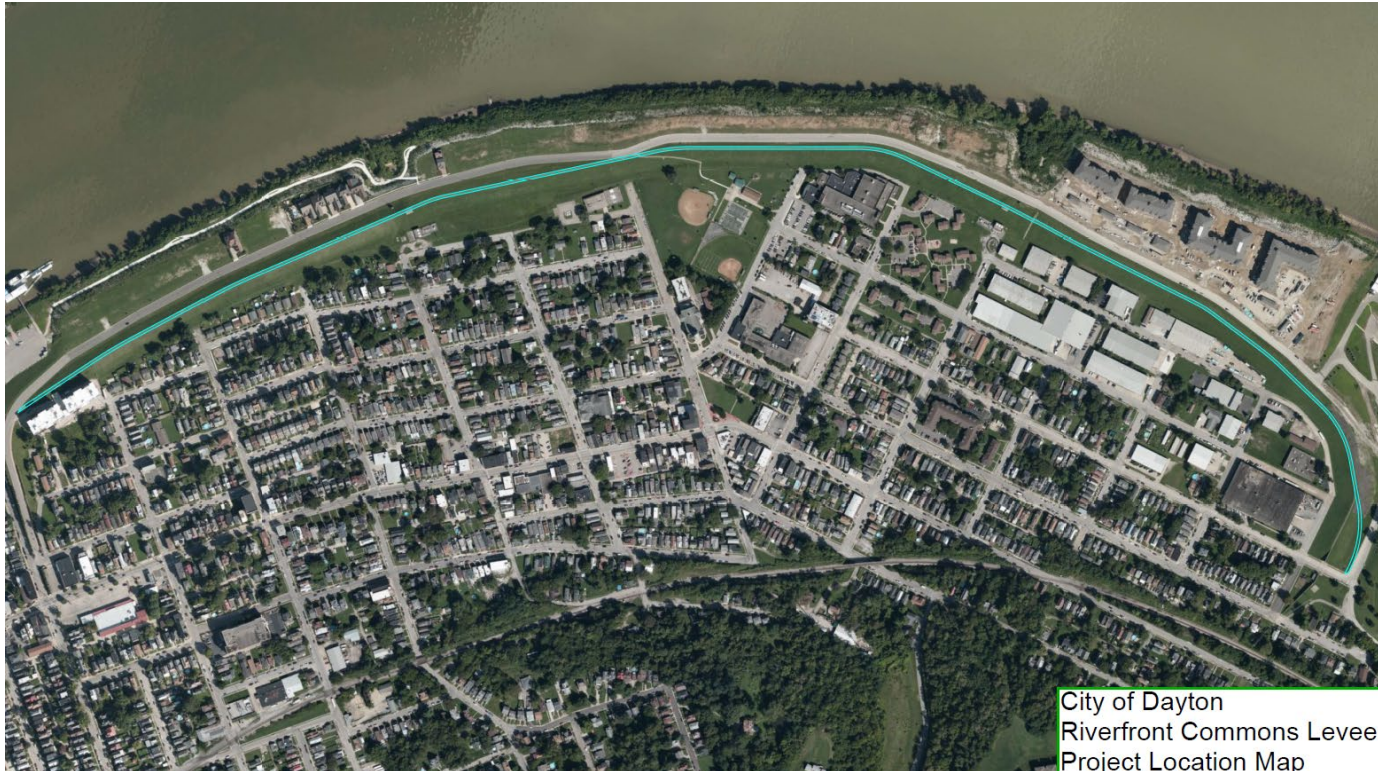
Cold Spring-US 27(Alexandria Pk)-Downing St. Realignment



- Shift current offset intersection of Downing St. to align with Bunning Lane
- creates traditional four-legged intersection
- Existing Downing St. to be modified to right-in/right-out

SNK Funds	\$1,496,280
Local (20%)	<u>\$370,440</u>
Total Estimate	\$1,866,720

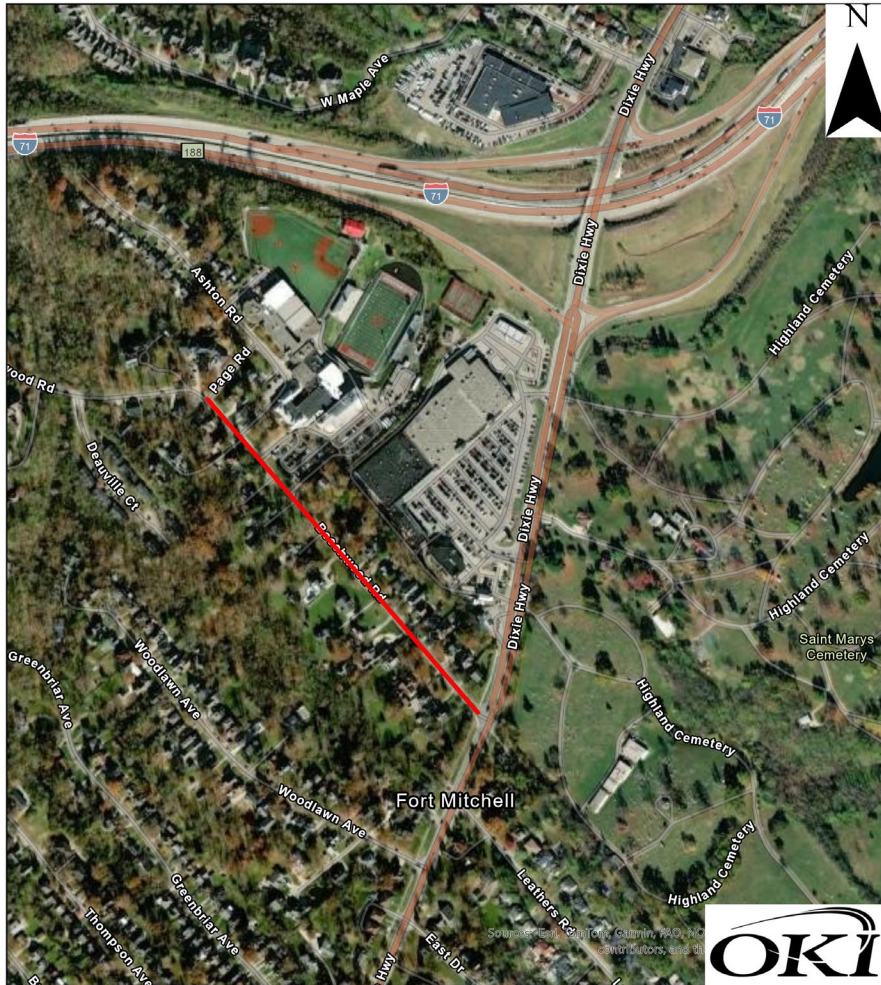
Dayton-Riverfront Commons Levee Trail Widening



- Widen existing sidewalk along top of levee to 8'
- Construct ADA-compliant ramp at east end of project

SNK Funds	\$1,177,136
Local (20%)	<u>\$290,784</u>
Total Estimate	\$1,467,920

Fort Mitchell-Beechwood Road Sidewalk Widening and Traffic Calming



- Widen sidewalk from 5' to 8' and narrow driving lanes
- Overhead utilities will be relocated

SNK Funds	\$1,071,026
Local (20%)	<u>\$263,382</u>
Total Estimate	\$1,334,408

Fort Mitchell-Dixie Highway Sidewalk Replacement and Widening



- Widen sidewalk from 4-5ft to 7-8ft between Sunnymede and Beechwood
- Relocate overhead utilities where needed

SNK Funds	\$1,391,324
Local (20%)	<u>\$343,456</u>
Total Estimate	\$1,734,780

TANK-Replacement of Fixed Route Buses



- Replacement of 5 buses with new diesel buses

SNK Funds	\$3,151,738
Local (20%)	<u>\$787,935</u>
Total Estimate	\$3,939,673

Kentucky STBG (SNK) Funded Projects

Project Name	Federal Funds	Local Match
Boone County-Oakbrook Road Multi-Use Path Phase 1	\$1,709,600	20%
Cold Spring-US27 (Alexandria Pike) Downing Street Realignment	\$1,496,280	20%
Dayton-Riverfront Commons Levee Trail Widening and Improvements	\$1,177,136	20%
Ft. Mitchell-Beechwood Road Sidewalk Widening & Traffic Calming	\$1,071,026	20%
Ft. Mitchell-Dixie Highway Sidewalk Replacement and Widening	\$1,391,324	20%
Transit Authority of Northern Kentucky (TANK)-Replacement of Fixed-Route Buses	\$3,151,738	20%

Kentucky SNK Repaving Pilot – All 7 Applications Recommended

Kentucky SNK Repaving Funded Projects

Project Name	Federal Funds	Local Match
Boone County-Cayton Road Resurfacing	\$212,920	20%
Covington-Covington Pike Street Repaving	\$244,686	20%
Crestview Hills-Centre View Boulevard Roadway Repaving	\$403,839	20%
Edgewood-Edgewood Thomas More Parkway Repaving	\$451,310	20%
Fort Thomas-North Fort Thomas Repaving	\$369,945	20%
Fort Wright-Fort Wright Highland Avenue Repaving	\$227,246	20%
Independence-Independence Troopers Xing Repaving	\$166,429	20%

Ohio TA – 8 Applications

Ohio TA – 2 Projects Not Recommended

- City of Sharonville – Fields Ertel Sidewalk
- Village of North Bend – US 50 Sidewalk Replacement

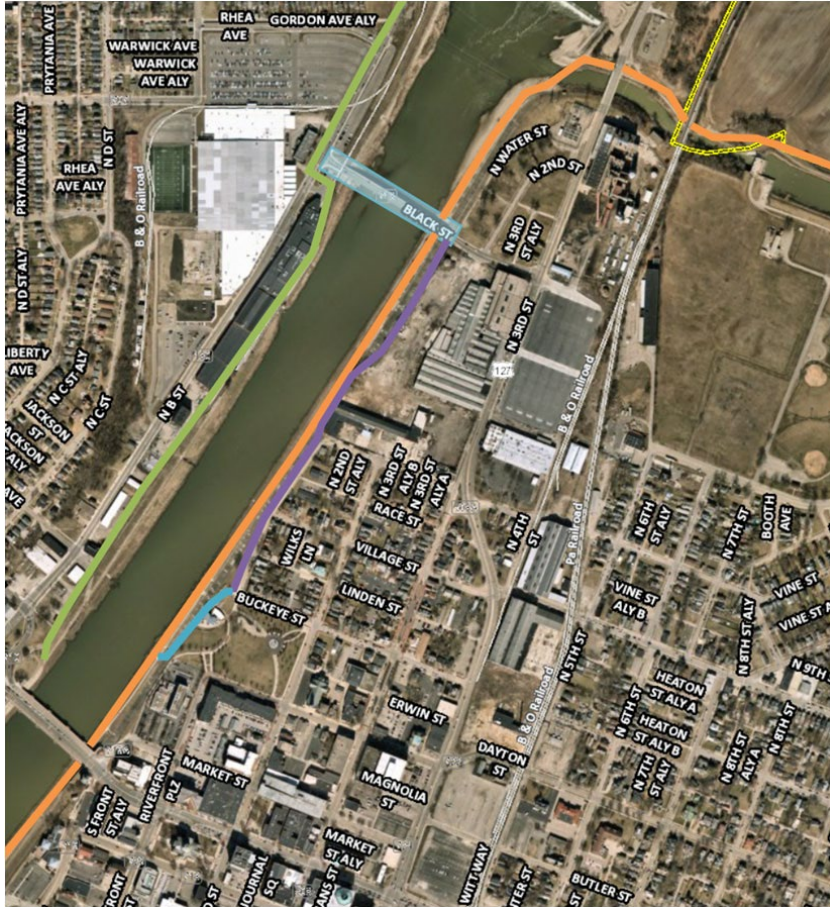
City of Cincinnati – Ohio River Trail Sawyer Point



- Complete replacement of $\frac{3}{4}$ mile of multi-use trail

TA Funds	\$1,000,000
Local (50%)	<u>1,000,000</u>
Total Estimate	\$2,000,000

City of Hamilton – Marcum Park to Black Street Connection



- Extend multi-use path by ½ mile
- Connect Great Miami River Trail to Hamilton's west side and the Hamilton Beltline

TA Funds	\$998,447
Local (20%)	<u>\$249,612</u>
Total Estimate	\$1,248,059

City of Lebanon – Miller Road Multi-Use Trail



MILLER ROAD MULTI-USE TRAIL
OKI Transportation Alternatives Program

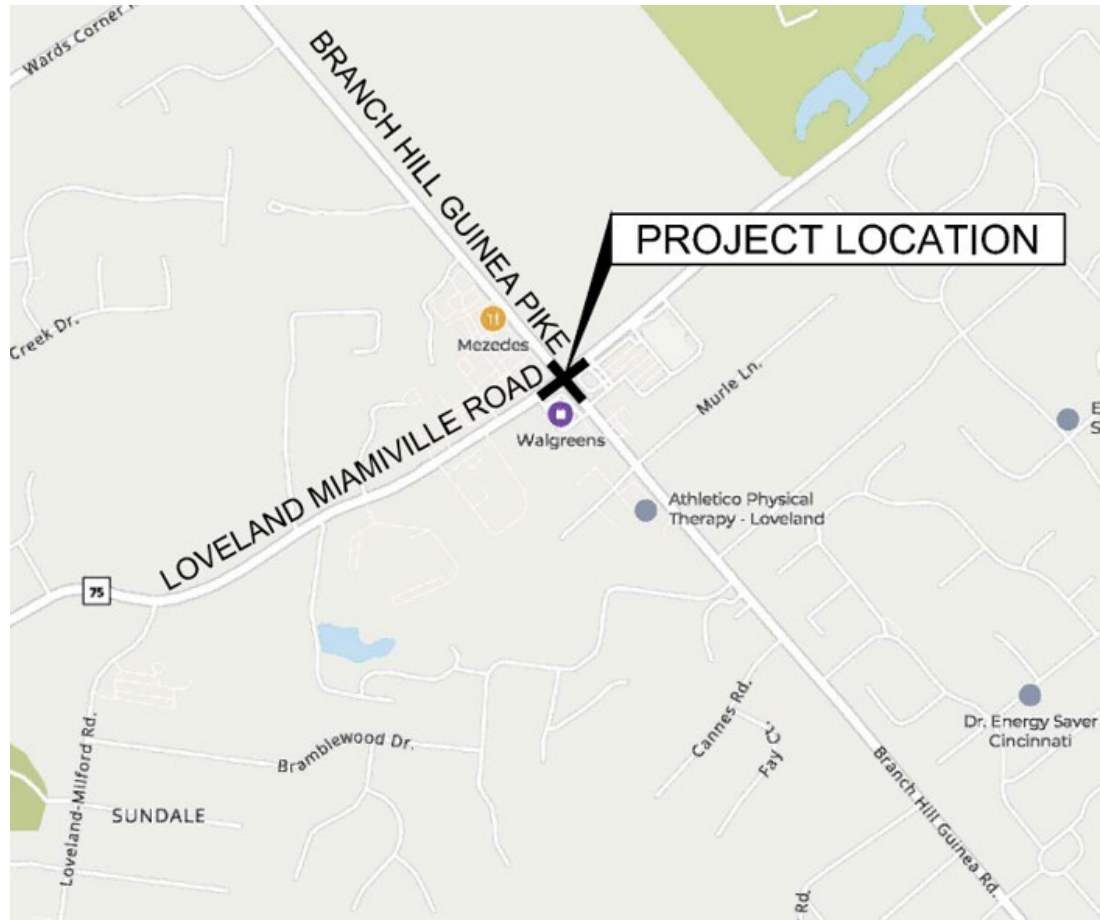
— PROJECT CORRIDOR
— EXISTING RIGHT-OF-WAY



- Extend multi-use path on Miller Road from North Broadway (SR48) to Drake Road
- Connects to middle and high school

TA Funds	\$969,777
Local (20%)	<u>\$242,444</u>
Total Estimate	\$1,212,221

Miami Township – Pedestrian Crossing Safety Improvements



- Pedestrian crossing facilities at intersection of Branch Hill Guinea Pike and Loveland Mainville Road
- Mixed use area with sidewalks but no crossing signals

TA Funds		\$89,797
Local	(20%)	<u>\$22,449</u>
Total Estimate		\$112,246

Pierce Township – Jenny Lind Sidewalk



- New sidewalk from Sedona Ridge neighborhood to Amelia Branch Library on Maple Street

TA Funds		\$700,365
Local	(20%)	<u>\$175,091</u>
Total Estimate		\$875,456

Village of Woodlawn – Marion and Chester Road Sidewalks



- New and replacement sidewalks along section of Marion and Chester Roads
- Installation of RRFB

TA Funds	\$520,442
Local (20%)	<u>\$130,111</u>
Total Estimate	\$650,553

Ohio TA Funded Projects

Project Name	Federal Funds	Local Match
Cincinnati-Ohio River Trail through Sawyer Point and Yeatman's Cove	\$1,000,000	50%
Hamilton-RiversEdge Marcum to Black Street Connection	\$998,447	20%
Lebanon-Miller Road Multi-Use Trail	\$969,777	20%
Miami Twp-Pedestrian Crossing Safety Improvements at the Intersection of Loveland Miamiville Rd and Branch Hill Guinea Pk	\$89,797	20%
Pierce Twp-Jenny Lind Sidewalk	\$700,365	20%
Woodlawn-Chester Rd & Marion Rd Improvements	\$520,442	20%

KY TA – 2 Applications

KY TA – 1 Project Not Recommended/Not Eligible

- Fort Thomas – Chesapeake Avenue Sidewalks

Villa Hills – Highwater Sidewalk



- New sidewalk between Amsterdam and Colina

SNK Funds	\$580,362
Local (20%)	<u>\$140,091</u>
Total Estimate	\$720,453

Kentucky TA Funded Project

Project Name	Federal Funds	Local Match
Villa Hills-Highwater Road Sidewalk	\$580,362	20%

Requesting Approval of Resolution OKI 2025-29

Item #3: Amendment #1 of the OKI 2050 Metropolitan Transportation Plan Update

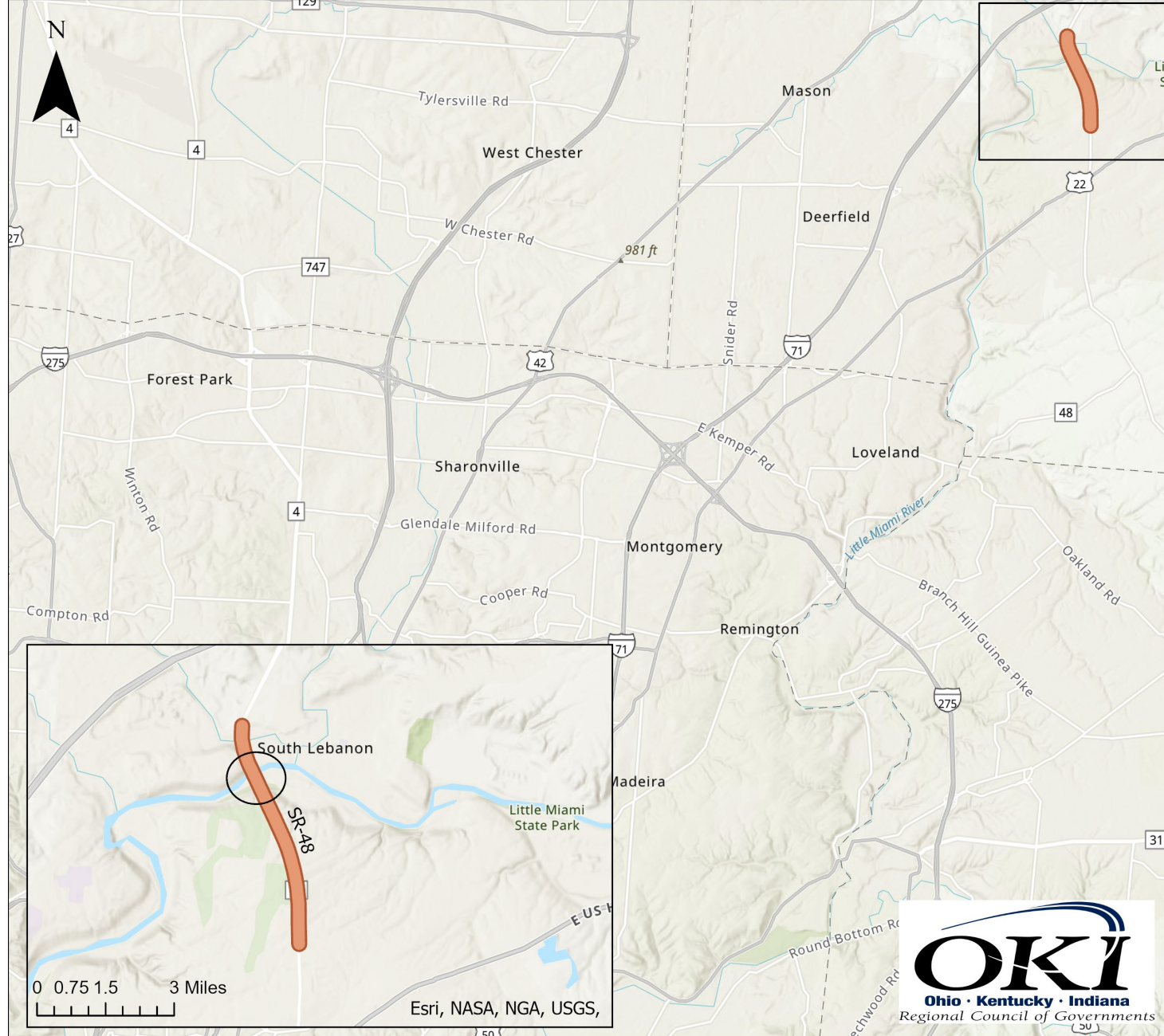
OKI Resolution 2025-30





2050 Metropolitan Plan Update Amendment 1

- Completes a gap in the existing Plan for SR-48
- Updates the Fiscal Constraint to include the revised cost
- Relies on a previous regional emissions analysis (i.e. coded as 4 lane in the original Plan)
- Public Meeting - October 7, 2025 @4:00 pm



2050 MTP Update - Amendment 1 Project Details

Plan ID (MTP #)	State	Co.	Facility	Location	Description	AQ Network	Old Cost (\$M)	New Cost (\$M)	Net change (\$M)
PID 117567	OH	WAR	SR 48	Mason-Morrow- Millgrove Rd to Ridgeview	Widen from 2 to 4 lanes, including bridges over Turtle Creek and Little Miami River	2030	\$28.7	\$55.9	\$27.2

Fiscal Constraint Amendment 1

Ohio	Total Plan Budget	\$16,482,502,563
	TIP	\$6,033,275,282
	Highway O&M	\$3,044,234,734
	Transit Operating	\$2,453,337,827
	Discretionary Projects	\$4,583,600,000
	Balance	\$368,054,721
	Addit'l Cost Amend 1	\$27,200,000
	New Balance	\$340,854,721
Kentucky	Total Plan Budget	\$7,962,236,917
	TIP	\$738,524,773
	Highway O&M	\$2,151,647,042
	Transit Operating	\$516,911,934
	Discretionary Projects	\$4,038,140,000
	Balance	\$517,013,168
	Addit'l Cost Amend 1	\$0
	New Balance	\$517,013,168
Indiana	Total Plan Budget	\$930,696,887
	TIP	\$157,159,181
	Highway O&M	\$646,879,926
	Transit Operating	\$0
	Discretionary Projects	\$35,820,000
	Balance	\$90,837,780
	Addit'l Cost Amend 1	\$0
	New Balance	\$90,837,780



Requesting Approval of Resolution OKI 2025-30

Item #4:

Intermodal Coordinating Committee

Report — For Information Only



Item #5: Amendment #3 to the OKI FY 2026-2029 Transportation Improvement Program

OKI Resolution 2025-31



FY26-29 TIP Amendment #3

- **6 Highway Projects, 3 Transit Projects**
- Adds DD phase and revises funding for the I-75 at Milliken interchange project (PID 113647)
- Adds DD phase and revises funding for the New Richmond US 52 roundabout project (PID 114042)
- Adds the RW phase and moves funding from Construction to RW for the Sharonville Reading Road Improvements Project (PID 119072)
- Revises funding for Phase 8D of ODOT's Mill Creek Expressway I-75 reconstruction (PID 121447)
- Adds a new project to reduce congestion on I-275 by constructing a new connector between Reed Hartman Highway and I-71 (PID 121926)
- Adds PID 117567, the SR 48 widening project that was included in the OKI Plan Amendment
- Removes a BCRTA subaward (PID 118006)
- Revises funding for the real-time arrival integration project for the Cincinnati Streetcar (PID 123010)
- Removes the Uptown Smart Hub project (PID 109079) as requested by SORTA

Requesting Approval of Resolution OKI 2025-31

Item #6: Other Business
Item #7: Adjournment

Next meeting: Nov. 13, 2025 – Executive Committee Meeting

