



Prioritization Process Proposed Changes

Robert W. Koehler, Deputy Executive Director



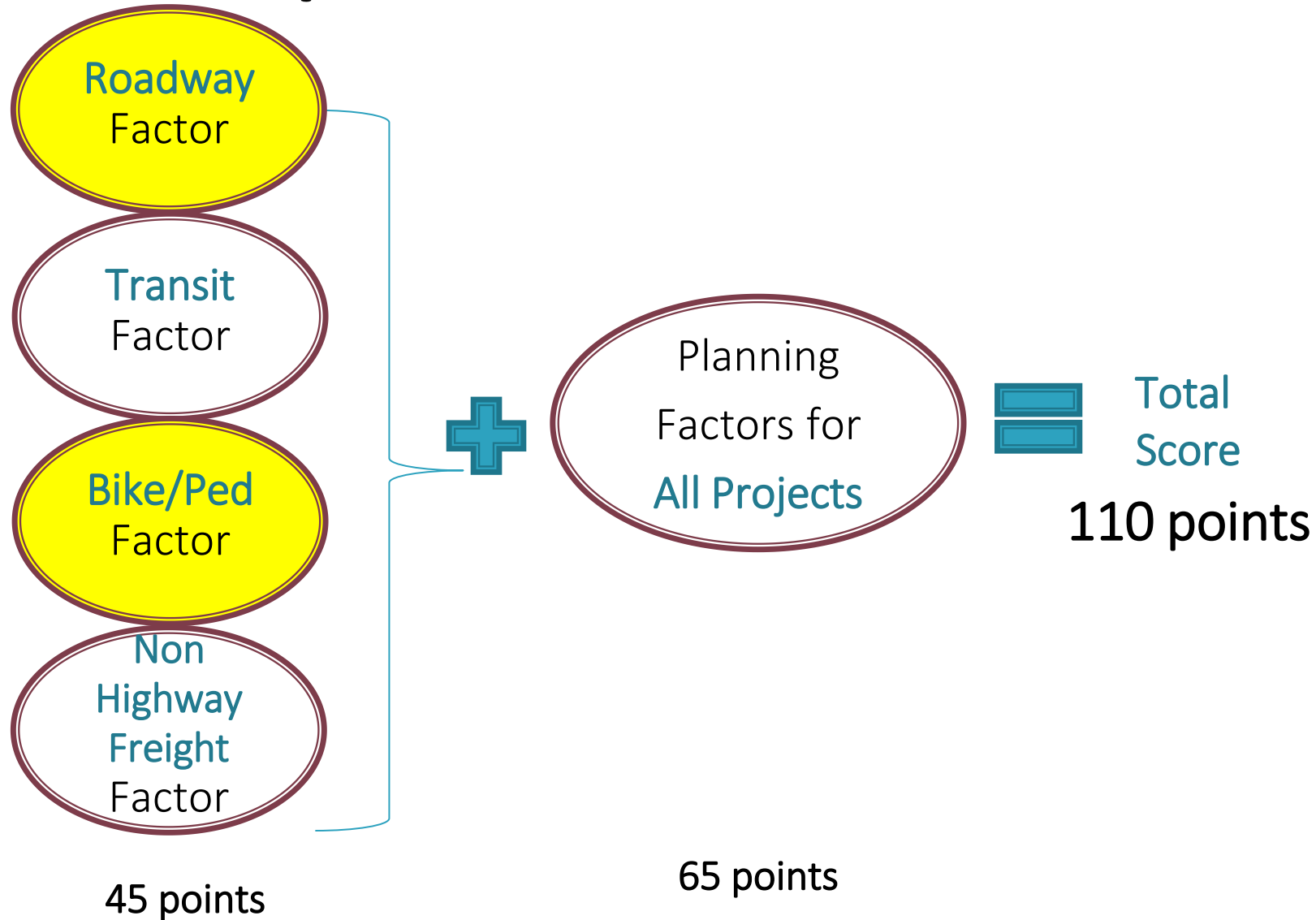
OKI Prioritization Process for 2024

Surface Transportation Block Grants (STBG)

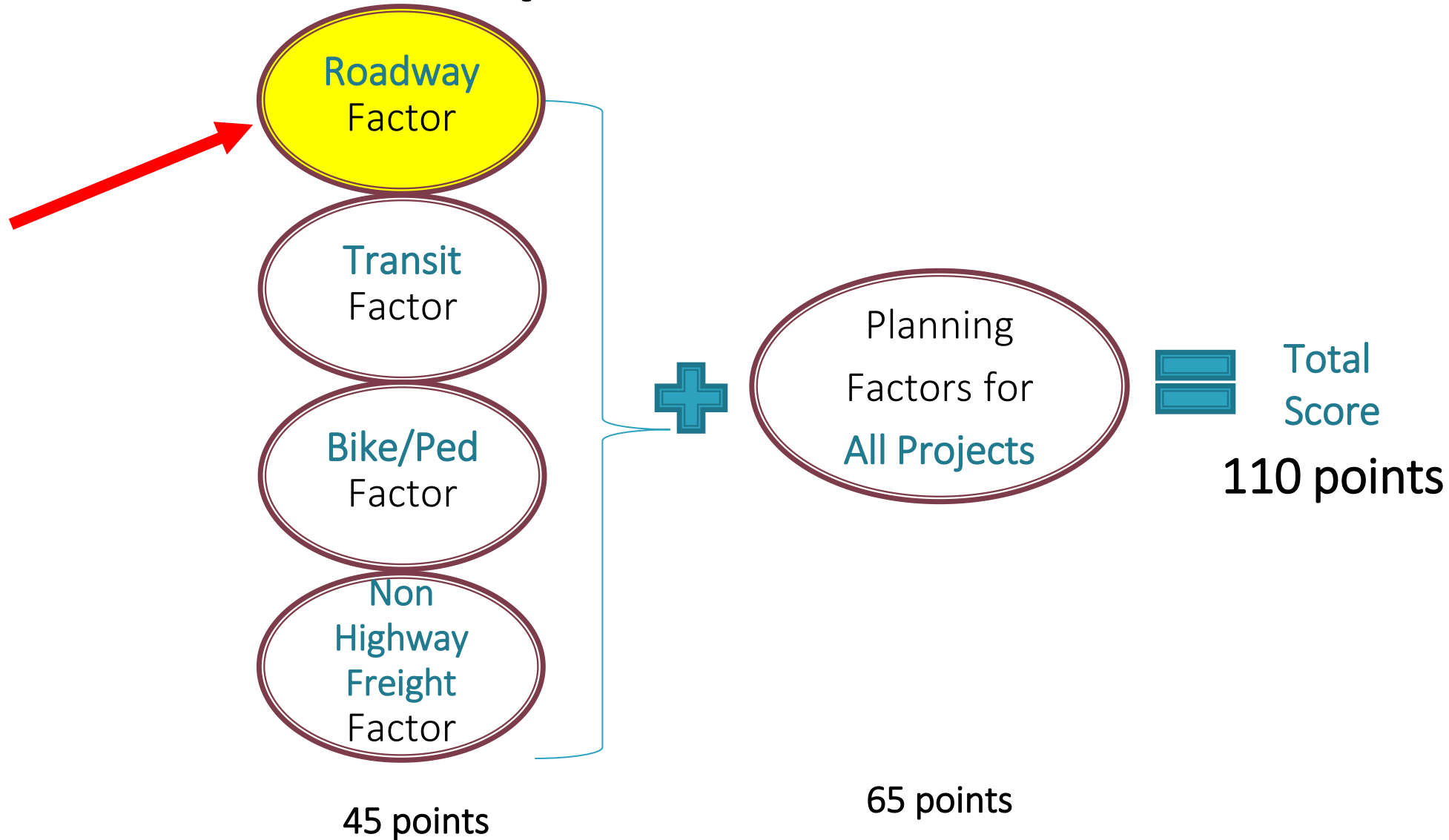
Ohio Congestion Mitigation & Air Quality (CMAQ)

Transportation Alternatives (TA)

STBG/SNK Prioritization Process



STBG/SNK Prioritization Process



Roadway Factors Changes

1. Freight
2. Status

Roadway Freight

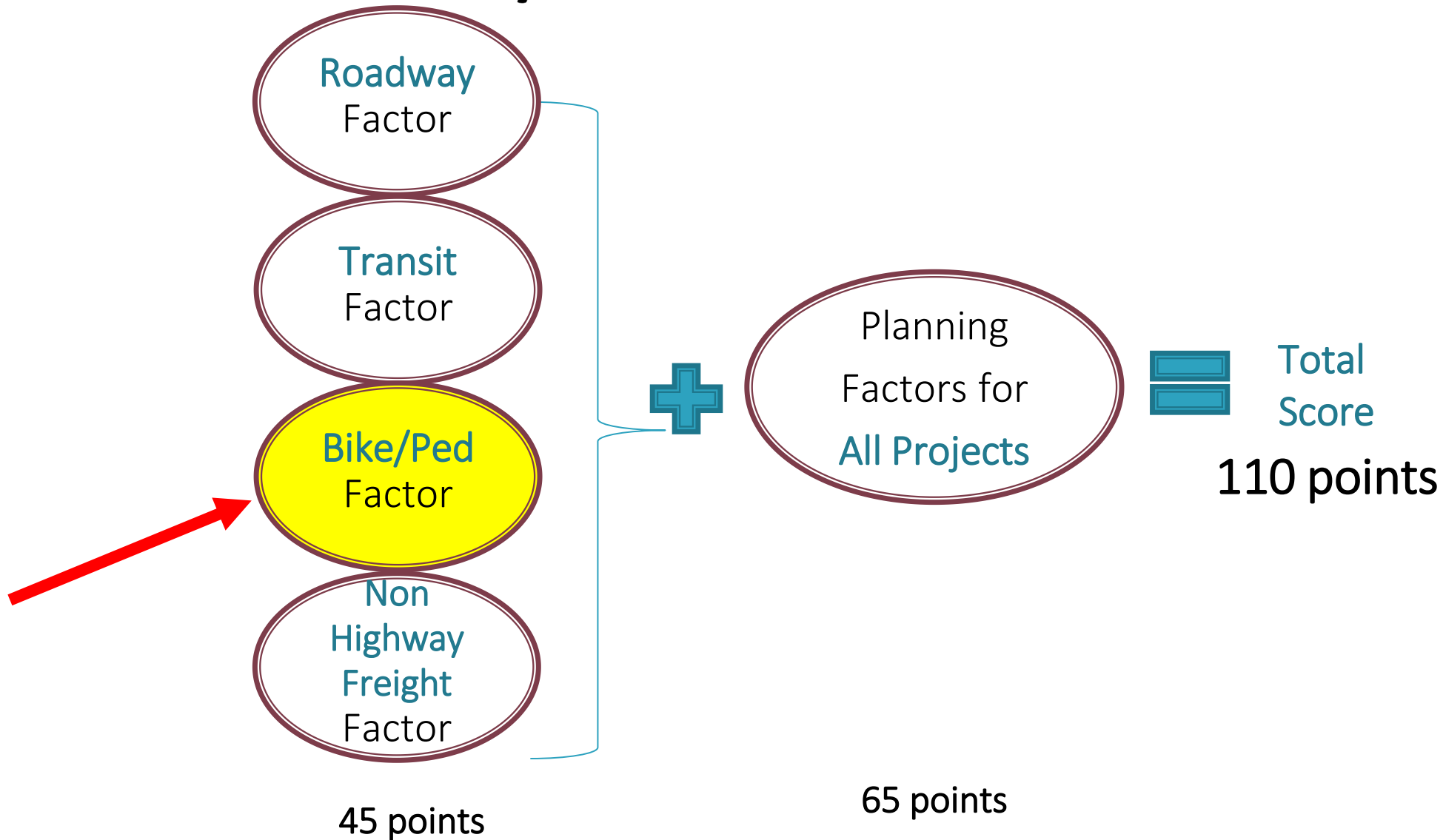
<u>Annual Freight Value (M \$)</u>	<u>Score</u>
0	0
1 – 500	1
501 – 3, 000	2
3, 001 – 9, 500	3
9, 501 – 35, 000	4
35, 000	5

Add Value of Freight on roadways as the primary measure where available. Truck % will serve as a backup.

Roadway Project Status

<u>Status</u>	<u>Score</u>
Construction and/or ROW plans complete	5
P/E and Environmental complete	4
Initial request for construction funding only	3
Initial request for construction or ROW funding	2
Initial request for CON, ROW & PE Design (KY)	1
Subsequent request for previously awarded project	0

STBG/SNK Prioritization Process



Bike/Ped Factors Changes

1. Safety
2. Complete Streets
3. Feasibility
4. Status

Bike/Ped Factors Changes

Safety – Report and score on total number of crashes involving bike/ped over a 5-year period on roadway or roadway from which trips are diverted.

Existing method uses average number of crashes over a 5 year period.

Bike/Ped Factors Changes

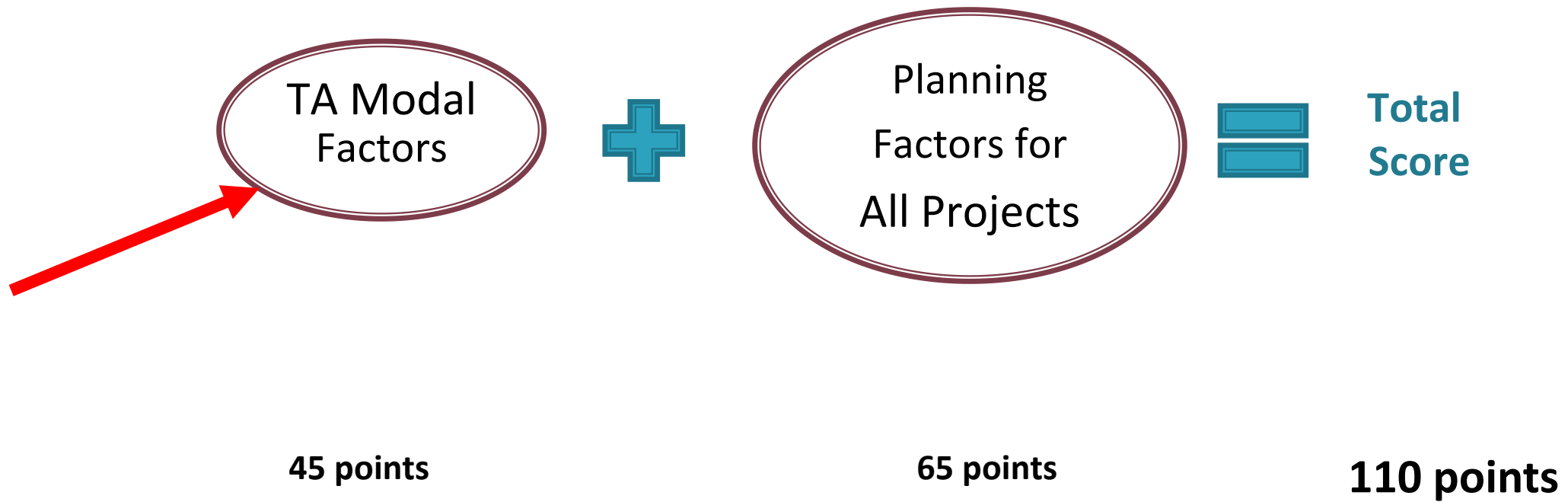
Complete Streets – Increase max score from 5 to 10 points.
Increase score for each element added or improved from 1 to 2 points.

Feasibility - reduce max score from 10 to 5 points

Bike/Ped Factors Changes

<u>Project Status</u>	<u>Score</u>
Construction and/or ROW plans complete	5
P/E and Environmental complete	4
Initial request for construction funding only	3
Initial request for construction or ROW funding	2
Initial request for CON, ROW & PE Design (KY)	1
Subsequent request for previously awarded project	0

Prioritization Process for TA Projects



TA Modal Factors Changes

Current:

~~Consistency with OKI MTP~~

Identified as an OKI MTP recommendation	10
Consistent with an OKI MTP recommendation	5
Not consistent with an OKI MTP plan recommendation	0

Replace with:

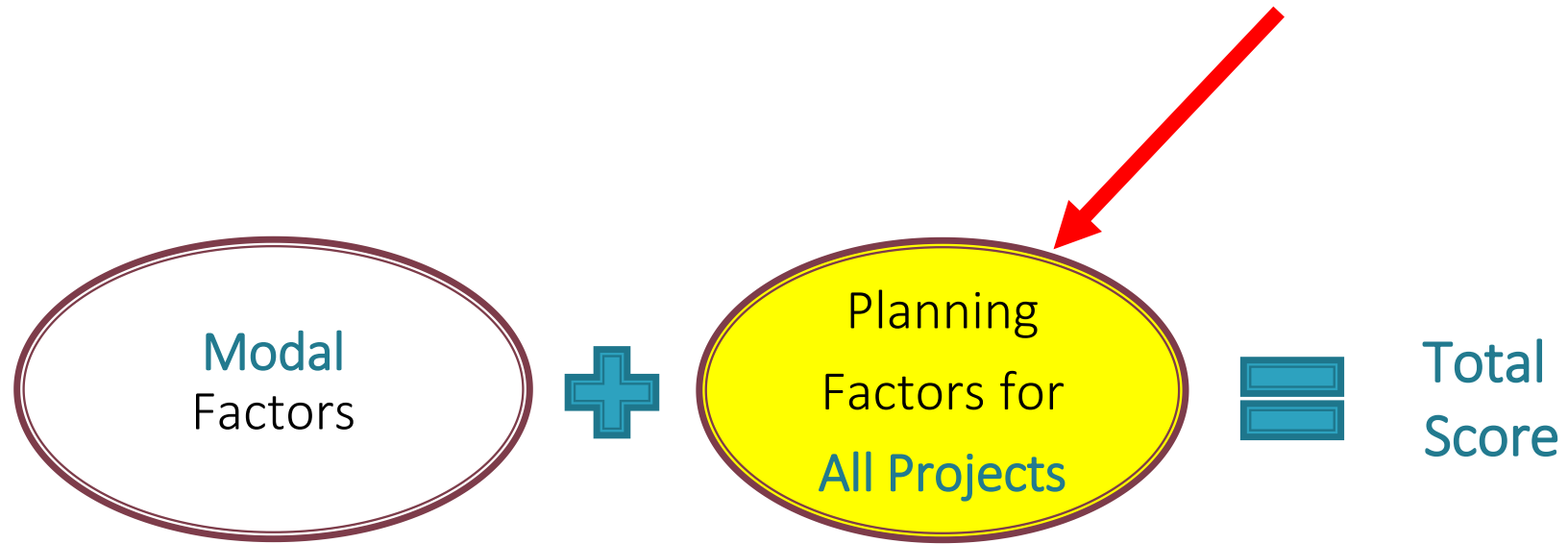
Network Component

Regional network component	10
Connection to regional network	6
Local network component	4
Non-network component	0

TA Modal Factors Changes

<u>Status</u>	<u>Score</u>
Construction and/or ROW plans complete	5
P/E and Environmental complete	4
Initial request for construction funding only	3
Initial request for construction or ROW funding	2
Initial request for CON, ROW & PE Design (KY)	1
Subsequent request for previously awarded project	0

STBG/CMAQ & TA Prioritization Process



Planning Factors for All Projects Changes

1. Local Match
2. Local Planning

Planning Factors for All Projects Changes

Local Share Match	Score
50% or above of estimate	10
45% to 49% of estimate	8
40% to 44% of estimate	6
35% to 39% of estimate	4
30% to 34% of estimate	2
21% 25% to 29% of estimate	1
20% of project estimate (Required min.)	0

Planning Factors for All Projects Changes

Local Planning

Current

Consistent--comprehensive plan complete & current	5
Consistent--comprehensive plan needs improvement	3
Inconsistent--no comprehensive plan	0

New

Included/referenced in a current (<5 years) local comprehensive plan	5
Consistent with a current (<5 years) local comprehensive plan	4
Within or consistent with a local comp plan approved >5 years ago	2
Inconsistent with a local comprehensive plan or no plan exists	0

Changes to Process

1. Remove references to ICC Prioritization *Subcommittee* in the Guidance Document. All reviews will be conducted with the full ICC.
2. **Effective Next Year** - OKI will not award new funding to any applicant that has 3 or more OKI funded projects that have slipped past their programmed year.

Motion to concur with staff recommendations

OKI Project Prioritization Workshop

March 12, 2023

Following ICC
OKI Boardroom

Thank you

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