

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #6A OF THE
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on September 14, 2023 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

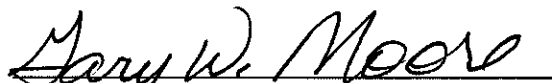
WHEREAS, all projects included in *Amendment 6A – Fiscal Years 2024-2027 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 14, 2024 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #6A project tables:


GARY W. MOORE, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #6A March 14, 2024

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Butler County									
120726	O/M	BUT GMRT Timberhill to Rockdale	GMRT from TimberHill to Rockdale Rd	Continuation of Great Miami River Trail 1.1 miles	Exempt	MetroParks of Butler County		FY27	
Add Project			OKI-CMAQ	PE-RWS	0	0	48,000	0	0
			Local	PE-RWS	0	0	12,000	0	0
			OKI-CMAQ	RW	0	0	48,000	0	0
			Local	RW	0	0	12,000	0	0
			OKI-CMAQ	CO	0	0	0	1,653,418	0
			Local	CO	0	0	0	413,355	0
120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street	Convert two intersections to roundabouts and add new sidewalk and multi-use path	Exempt	Butler County TID		FY27	
Add Project			OKI-STBG	PE-RWS	0	39,500	0	0	0
			Local	PE-RWS	0	10,500	0	0	0
			OKI-STBG	RW	0	0	1,461,500	0	0
			Local	RW	0	0	388,500	0	0
			OKI-STBG	CO	0	0	0	4,400,608	0
			Local	CO	0	0	0	1,169,782	0
		Local	CE	0	0	0	389,927	0	
120878	O/M	BUT GMRT Fairfield Extension	Between Waterworks Park and the roundabout at River and Gray Roads	Extension of Great Miami River Trail south to existing trail network in Marsh Park	Exempt	City of Fairfield		FY27	
Add Project			OKI-TA	CO	0	0	0	750,306	0
			Local	CO	0	0	0	750,306	0
120879	O/M	BUT US 127 0.61	Between Hunter Rd. and Wessel Dr.	Construction of multi-use path adjacent to Pleasant Avenue (US 127) with curb, storm sewer, water, signage, crosswalks and traffic calming	Exempt	City of Fairfield		FY27	
Add Project			OKI-CMAQ	CO	0	0	0	1,738,290	0
			Local	CO	0	0	0	744,981	0
Hamilton County									
120723	O/M	HAM CR 266 8.40 Kemper Northland	Northland Blvd and Kemper Road in the City of Springdale	Realignment of the intersection. Construction of shared use path on Kemper between Lawnview and SR 747 and connecting to the Northland Blvd SUP to the south of the intersection.	Exempt	City of Springdale		FY27	
Add Project			OKI-STBG	CO	0	0	0	4,078,825	0
			Local	CO	0	0	0	1,019,706	0
			Local	CE	0	0	0	356,897	0
120732	O/M	HAM CR 299 6.81 Loveland Madeira	Loveland Madeira Rd (CR 299) from West Loveland Av to just past the intersection with Valley View Ln	Improve access management, install median islands, add sidewalk and multi- use path, add roundabout at Valley View Lane	Exempt	City of Loveland		FY27	
Add Project			OKI-CMAQ	PE-RWS	0	0	0	177,750	0
			Local	PE-RWS	0	0	0	47,250	0
			OKI-CMAQ	RW	0	0	0	476,370	0
			Local	RW	0	0	0	126,630	0
			OKI-CMAQ	CO	0	0	0	0	3,982,734
		Local	CO	0	0	0	0	1,058,701	
120850	O/M	HAM Cincinnati Lick Run Connector	Extend existing paths in Lick Run project along Sunset Avenue, Rapid Run Park and Queen City Ave	new multi-use paths connecting to existing trails in Dunham CRC, Glenway Avenue and Rapid Run Park	Exempt	City of Cincinnati		FY28	
Add Project			OKI-CMAQ	RW	0	0	120,000	0	0
			Local	RW	0	0	30,000	0	0
			OKI-CMAQ	CO	0	0	0	0	7,880,000
			Local	CO	0	0	0	0	1,970,000

TIP ID	MTP ID	Facility	Location		Description	AQ conformity			Sponsor	Award/ Let Date
			Fund Type	Phase		Programmed costs				
					FY 24	FY 25	FY 26	FY 27		FUTR
120858	O/M	HAM Reading & Asmann Sidewalk	Reading Rd between Asmann Ave and Police District 4, Asmann Ave between Reading Rd and Victory Pkwy		New sidewalk with pedestrian bumpouts, safety island and pavement markings	Exempt	City of Cincinnati			FY27
		Add Project		OKI-TA	RW	0	0	56,000	0	0
				Local	RW	0	0	14,000	0	0
				OKI-TA	CO	0	0	0	944,000	0
				Local	CO	0	0	0	236,000	0
120861	O/M	HAM CR 96 3.92 Springdale Rd	Along both sides of Springdale Rd between Poole Rd and Heritageway		New and replacement sidewalk	Exempt	Colerain Twp			FY27
		Add Project		OKI-TA	PE-RWS	0	0	44,991	0	0
				Local	PE-RWS	0	0	44,991	0	0
				OKI-TA	RW	0	0	22,496	0	0
				Local	RW	0	0	22,496	0	0
				OKI-TA	CO	0	0	0	334,556	0
				Local	CO	0	0	0	334,556	0
121077	O/M	HAM CR 457 19.68 Structure Demo	Properties at 1445, 1457, and 1501 Harrison Avenue in Cincinnati, OH		Demolition of structures at 1445, 1457, and 1501 Harrison v in Cincinnati Sites were acquired as part of the HV project and get removed for construction of western approach.	Exempt	City of Cincinnati			FY25
		Add Project. Use OKI-STBG funds previously committed to the WHV project.		State	PE	10,387	0	0	0	0
				OKI-STBG	CO	0	1,120,000	0	0	0
				Local	CO	0	280,000	0	0	0
				OKI-STBG	CE	0	112,000	0	0	0
				Local	CE	0	28,000	0	0	0

Warren County

120730	O/M	WAR Mason VAR Signals	Various routes in the city of Mason		Detection upgrades to several signals within the City of Mason. Also the addition of flashing yellow signals and upgrades to pushbuttons	Exempt	City of Mason			FY27
		Add Project		OKI-STBG	CO	0	0	0	877,972	0
				Local	CO	0	0	0	219,493	0
120734	O/M	WAR SR 63 5.36	SR 63 from the western Lebanon city limits to just west of Neil Armstrong Way.		Adding two-way left turn lane from east of McClure to west of Neil Armstrong Way. Includes curb and gutter, storm sewers, shared use path on north side and bridge replacement	Exempt	Warren County TID			FY27
		Add Project		OKI-STBG	CO	0	0	0	5,721,104	0
				Local	CO	0	0	0	2,451,902	0
				Local	CE	0	0	0	534,683	0
120803	O/M	WAR SR 48 24.63	SR-48 nd Lytle Five Points Rd		Convert the existing signalized intersection of SR-48 and Lytle Five Points Rd to a single lane roundabout	Exempt	ODOT			FY27
		Add Project		Safety	PE-ENV	0	373,333	0	0	0
				Safety	PE-DD	0	186,667	0	0	0
				Safety	PE-RWS	0	0	200,000	0	0
				Safety	RW	0	0	100,000	0	0
				Safety	CO	0	0	0	0	2,996,000

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Kentucky

Campbell County

6-3040	O/M	East Main Street Sidewalk	NE Side of East Main St. from 8431 E. Main through curve onto Stillwater Drive	Install new sidewalk			Exempt	City of Alexandria	FY27
Add Project	OKI-TAP	D	48,160	0	0	0			
	Local	D	12,040	0	0	0			
	OKI-TAP	D-SF	47,363	0	0	0			
	State	D-SF	11,841	0	0	0			
	OKI-TAP	UT	0	0	52,000	0			
	Local	UT	0	0	13,000	0			
	OKI-TAP	CO	0	0	0	373,470			
	Local	CO	0	0	0	93,368			

NKY-RAISE1	O/M	Northern Kentucky Riverfront Commons	along the Ohio River between Ludlow and Melbourne	Planning and design of the approximately 20-mile multimodal transportation corridor			Exempt	City of Bellevue	FY24
Add Project. 2023 RAISE grant recipient	Federal Discretionary	D	3,774,940	0	0	0			
	Local	D	943,735	0	0	0			

Kenton County

6-381	O/M	Horsebranch Road	Thomas More Pkwy to Orphanage Rd	Resurfacing with some full-depth replacement, curb and gutter, slide repair			Exempt	City of Crestview Hills	FY27
Add Project	OKI-SNK	D	51,000	0	0	0			
	Local	D	34,000	0	0	0			
	OKI-SNK	D-SF	9,000	0	0	0			
	State	D-SF	2,250	0	0	0			
	OKI-SNK	RW	0	0	33,000	0			
	Local	RW	0	0	22,000	0			
	OKI-SNK	UT	0	0	27,000	0			
	Local	UT	0	0	18,000	0			
OKI-SNK	CO	0	0	0	1,285,200				
Local	CO	0	0	0	856,800				

6-382	O/M	Amsterdam Road	Sleepy Hollow Road to Hamilton Road	Reconstruction, improve roadway geometry, relocate utility poles and replace sidewalks			Exempt	City of Park Hills	FY27
Add Project	OKI-SNK	D	142,319	0	0	0			
	Local	D	76,634	0	0	0			
	OKI-SNK	D-SF	22,000	0	0	0			
	State	D-SF	5,500	0	0	0			
	OKI-SNK	UT	0	0	579,703	0			
	Local	UT	0	0	312,148	0			
	OKI-SNK	CO	0	0	0	1,176,111			
	Local	CO	0	0	0	633,291			

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2025 121404 11.7L.00 Operating BCRTA Mobility Management Exempt BCRTA 5310 Program Mobility Management

Add project

5310	50,000
Local	50,000

Total Project Cost: \$100,000

Clermont Transportation Connection

2024 104356 11.7A.00 Capital CTC Cap Maintenance Exempt Capitalized Maintenance

Delete project

5307-Urban Formula	0
Local	50,000

Total Project Cost: \$50,000

2024 106744 11.42.10 Capital CTC Office and Vehicle Equipment Exempt Office and Vehicle Equipment (grant from FY18)

Update funding and description

Section 5339	200,000
Local	40,000

Total Project Cost: \$240,000

2024 111947 30.09.01 Operating CTC Op Assistance FY2024 Exempt Operating Assistance

Delete project

State	133,000
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Total Project Cost: \$133,000

2024 111956 11.42.09 Capital CTC Capital Items Exempt Security & Routing System

Update funding and description

5307-Urban Formula	100,000
Local	25,000

Total Project Cost: \$125,000

2024 115456 11.12.04 Capital CTC Replacement Vehicles 7 Exempt Replacement vehicles

Update funding, funding type, description and quantity

5307-Urban Formula	680,000
State	234,440

Total Project Cost: \$914,440

2024 115456 11.32.07 Capital CTC Security Equipment 2024 Exempt Security Equipment

Delete project

5307-Urban Formula	12,000
Local	3,000

Total Project Cost: \$15,000

2024 118240 11.43.01 Capital CTC Facility Renovation Exempt Facility Renovation

Delete project

5339-Bus & Bus Facilities	1,424,044
Local	356,011

Total Project Cost: \$1,780,055

2024 121315 11.13.15 Capital CTC Expansion Vehicle 1 Exempt Expansion Vehicle

Add project

Section 5339	150,000
Local	30,000

Total Project Cost: \$180,000

Southwest Ohio Regional Transit Authority

2024 118362 11.12.01 Capital SORTA 2024 Bus Replacement DERG 4 Exempt 2023 DERG Bus Replacements-40'

update funding

Federal Flex (CMAQ)	2,498,453
Local	1,287,082

Total Project Cost: \$3,785,535

TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024

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FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
2024	121221	44.22.00	Planning	SORTA Long Range Transportation Plan		Exempt	Planning project(s) for SORTA. Includes SFY24 OWMP flex award from ODOT-Transit	
								Total Project Cost: \$606,400
								STBG 485,120
								Local 121,280
2025	118369	11.33.09	Planning	SORTA Real-time E-Paper Signs		Exempt	Real-time E-Paper Signs	
								Total Project Cost: \$1,687,500
								STBG 1,350,000
								Local 337,500
2025	118369	11.42.09	Capital	SORTA 2025 Security Equipment		Exempt	Security Equipment	
								Total Project Cost: \$619,063
								5307-Urban Formula 271,250
								Local 67,813
								STBG 200,000
								Local 80,000
2025	118369	11.42.20	Capital	SORTA On-Location Handheld Data Collection		Exempt	On-Location Handheld Data Collection	
								Total Project Cost: \$200,000
								STBG 160,000
								Local 40,000
2027	120725	11.12.01	Capital	SORTA Battery Electric Buses for BRT	9	Exempt	New battery electric buses for use on BRT corridors	
								Total Project Cost: \$11,428,571
								OKI-STBG 8,000,000
								Local 3,428,571
Transit Authority of Northern Kentucky								
2025	202514	11.42.07	Capital	FY25 ADP Hardware		Exempt	ADP Hardware	
								Total Project Cost: \$300,000
								5307-Urban Formula 240,000
								KYTC Match/TDC 30,000
								Local/Other 30,000
2025	202515	11.42.11	Capital	FY25 Vehicle Replacement	4	Exempt	Replacement Supervisor Vehicles	
								Total Project Cost: \$14,583
								5307-Urban Formula 11,666
								KYTC Match 2,917
2025	202517	11.44.03	Capital	FY25 Rehab/Renovate Admin/Maint Facility	1	Exempt	Rehab/Renovate Admin/Maintenance Facility	
								Total Project Cost: \$1,975,778
								5307-Urban Formula 1,580,622
								KYTC Match 395,156
2027	202721	11.12.01	Capital	TANK Bus Replacements	4	Exempt	Bus Replacement with 4 full-size hybrid electric buses	
								Total Project Cost: \$3,940,819
								OKI-SNK 3,152,655
								Local 788,164

TRANSIT - PROPOSED ACTIONS - Amendment #6A March 14, 2024

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Warren County Transit Service

2024 111793 11.12.04 Capital WCTS 2024 5307 Program 2 Exempt Operating assistance, vehicle replacement, and preventive maintenance

Add project

5307-Urban Formula	204,800
State	49,200
Local	2,000

Total Project Cost: \$256,000

2024 111793 11.12.15 Capital WCTS 2024 5307 Program 1 Exempt Operating assistance, vehicle replacement, and preventive maintenance

Modify funding

5307-Urban Formula	36,000
State	8,000
Local	1,000

Total Project Cost: \$45,000

2024 111793 11.13.15 Capital WCTS 2024 5307 Program 2 Exempt Operating assistance, vehicle replacement, and preventive maintenance

Add project

5307-Urban Formula	72,000
State	16,000
Local	2,000

Total Project Cost: \$90,000