



# 2050 Metropolitan Transportation Plan

Ohio-Kentucky-Indiana Regional Council of Governments

February 2024



[www.oki.org](http://www.oki.org)

 [/okiregional](https://www.facebook.com/okiregional)

 [/okircog](https://twitter.com/okircog)

**OKI is updating the Metropolitan  
Transportation Plan  
(a.k.a. the long range plan)**

**2050**

# Today's Agenda

- ❖ Status Report
- ❖ Fiscal Constraint
- ❖ Draft Project List

# Plan Status

Summer 2023

Fall 2023

Feb. 2024

June 2024



Participation Plan

# Fiscal Constraint

# Fiscal Constraint

- ❖ Fiscal constraint is separate for each state
- ❖ Assumes revenues rise 2% per year, costs rise 2.8%
- ❖ Historical expenditures inform the forecast
- ❖ State and federal partners provided input



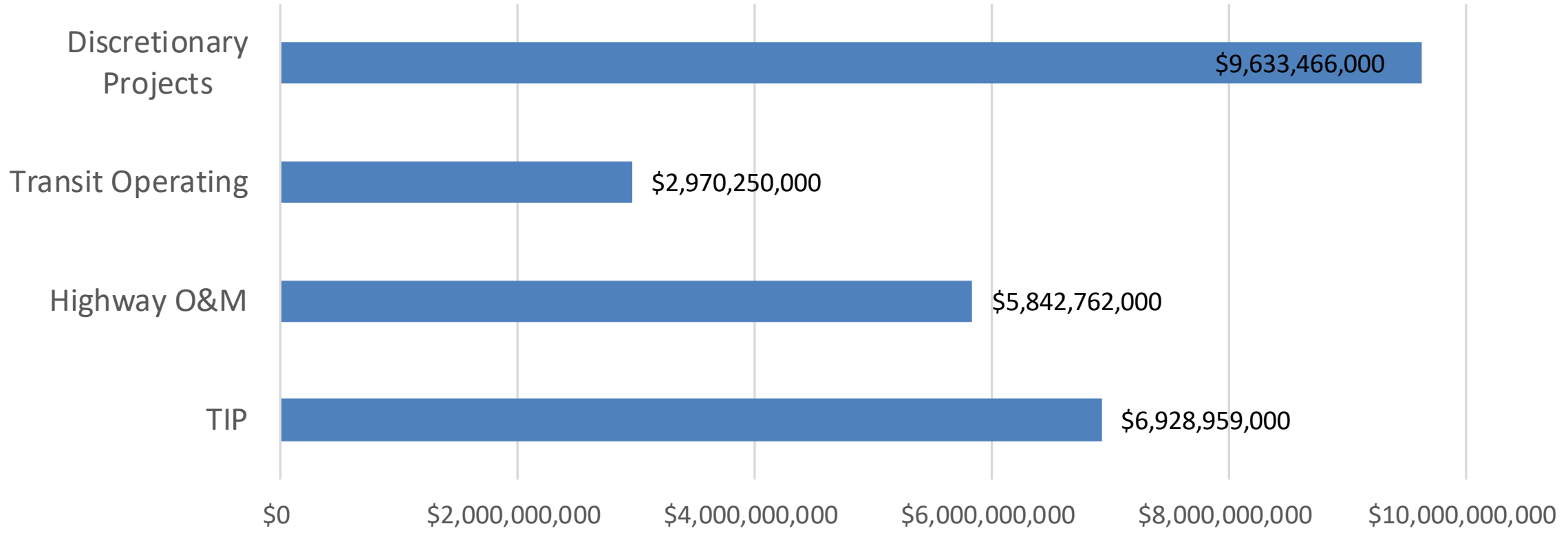
## OKI 2050 Metropolitan Transportation Plan Estimated Revenues (6/2/2023)

	Plan Period Total <sup>1</sup>	FY2024-2027 TIP	Available for Plan (2028-2050)
<b>Ohio</b>			
Roadway Capacity	\$6,993,765,735	\$3,863,885,042	\$3,129,880,693
Roadway Maintenance	\$4,338,518,075	\$1,294,283,341	\$3,044,234,734
TSMO	\$135,131,550	\$67,801,417	\$67,330,133
Non- roadway	\$254,842,883	\$74,960,202	\$179,882,681
Transit Capital	\$1,860,845,071	\$286,283,857	\$1,574,561,214
Transit Operating	\$2,899,399,250	\$446,061,423	\$2,453,337,827
Total	\$16,482,502,563	\$6,033,275,282	\$10,449,227,281
<b>Discretionary Available</b>			<b>\$4,951,654,721</b>
<b>Kentucky</b>			
	Plan Period Total <sup>2</sup>	FY2024-2027 TIP	Available for Plan (2028-2050)
Roadway Capacity	\$ 2,665,857,293	\$225,214,000	\$2,440,643,293
Roadway Maintenance	\$ 2,350,163,666	\$198,516,624	\$2,151,647,042
TSMO	\$ 1,824,007,622	\$154,174,790	\$1,669,832,832
Non- roadway	\$ 175,385,348	\$14,954,284	\$160,431,064
Transit Capital	\$ 335,927,066	\$51,681,087	\$284,245,979
Transit Operating	\$ 610,895,922	\$93,983,988	\$516,911,934
Total	\$7,962,236,917	\$738,524,773	\$7,223,712,144
<b>Discretionary Available</b>			<b>\$4,555,153,168</b>
<b>Indiana</b>			
	Plan Period Total <sup>3</sup>	FY2024-2027 TIP	Available for Plan (2028-2050)
Roadway Capacity	\$18,268,458	\$0	\$18,268,458
Roadway Maintenance	\$782,382,107	\$135,502,181	\$646,879,926
TSMO	\$125,046,321	\$21,657,000	\$103,389,321
Non- roadway	\$5,000,000	\$0	\$5,000,000
Transit Capital	\$0	\$0	\$0
Transit Operating	\$0	\$0	\$0
Total	\$930,696,887	\$157,159,181	\$773,537,706
<b>Discretionary Available</b>			<b>\$126,657,780</b>
Total Regional Discretionary			\$9,633,465,668
Total Plan	\$25,375,436,367	\$6,928,959,236	\$18,446,477,131



**\$18.4 Billion**  
**\$9.63 Billion**

# OKI 2050 MTP





# Draft Project List

Nearly 300 projects scored

Available for review February 12

Link will be emailed and posted on OKI.org

Submit comments by February 29

# What's Next?

- ❖ Need feedback on the project list by February 29
- ❖ Refine the list
- ❖ Continue writing the Plan document
- ❖ Staff will code networks, run models and examine the output
- ❖ Conformity Tests
- ❖ Public Meeting on June 10



# Thank you



[www.oki.org](http://www.oki.org)

 [/okiregional](https://www.facebook.com/okiregional)

 [/okircog](https://twitter.com/okircog)



**Robert Koehler, P.E.**  
Deputy Executive Director  
[rkoehler@oki.org](mailto:rkoehler@oki.org)  
513-619-7676