

MEETING NOTICE

INTERMODAL COORDINATING COMMITTEE

**FEBRUARY 6, 2024
9:30 A.M.**

OKI BOARD ROOM

PLEASE CONTACT REGINA FIELDS
AT (513) 619-7664

rfields@oki.org

IF YOU HAVE ANY QUESTIONS

ICC MEETING MINUTES

**MINUTES OF THE
INTERMODAL COORDINATING COMMITTEE MEETING
JANUARY 9, 2024**

COMMITTEE MEMBERS

Mr. Adam Goetzman, Green Township, Chair
Mr. Dan Corey, Butler County Transportation Improvement District, First Vice-Chair
Mr. Steve Anderson, SORTA
Mr. Russell Auwae, Butler County Regional Transit Authority
Mr. Eric Beck, Hamilton County Engineer
Mr. Bryan Behrmann, Liberty Township
Mr. Chris Bender (representing Mr. Ertel), City of Cincinnati
Mr. Dane Blackburn, Kentucky Transportation Cabinet/D6
Mr. Mark Boswell, Hamilton County Regional Planning Commission
Mr. Scott Brown, Ohio Department of Transportation/D8
Mr. Frank Busofsky, Great Parks
Ms. Debbie Conrad, Cincinnati/N. Kentucky International Airport
Mr. Brian Goubeaux, City of Cincinnati
Mr. Chad Harville (representing Mr. Messer), City of Hamilton
Ms. Andrea Henderson, Ohio Department of Transportation/D8
Mr. Arun Hindupur, West Chester Township
Mr. Matthew Hulme, City of Cincinnati Streetcar
Mr. Brad Johnson, Hamilton County Department of Environmental Services
Mr. Diego Jordan, City of Cincinnati
Mr. Chris Kelly, City of Cincinnati
Ms. Jamie Kreindler (representing Mr. Elliff), Miami Township
Ms. Jenna LeCount, Boone County Fiscal Court
Mr. Todd Long, Hamilton County Engineer's Office
Mr. Duncan McDonel, Warren County Regional Planning Commission
Mr. Daniel Menetrey (representing Mr. Franxman), Boone County Fiscal Court
Mr. Jason Millard, City of Lebanon
Ms. Cindy Minter, Campbell County Fiscal Court
Ms. Kelly Schwegman, Northern Kentucky Health Department
Mr. Steve Sievers, Anderson Township
Ms. Laura Tenfelde, PDS of Kenton County
Mr. Tom Voss, Northern Kentucky Chamber of Commerce
Mr. Greg Wilkens, Butler County Engineer
Mr. Ed Wilson, City of Hamilton
Mr. Thomas Witt, Kentucky Transportation Cabinet

Judge/Executive Gary W. Moore
President

Mark R. Policinski
CEO

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Mr. Reser provided graphs showing the annual allocation, the annual allocation plus the previous year's carryover and the annual amount programmed in the FY24-28 TIP. He said in Ohio for FY 24/25, the amount programmed remains below the STBG and TA available. The level of excess carryover for FY25 STBG in Ohio is a concern, but FY26 will be slightly overprogrammed. He also said that Ohio CMAQ is programmed near historical allocation amounts. In Kentucky, the STBG/TAP was over-programmed in FY24, but some projects are not likely to meet the schedule. Over the life of the TIP, the amount of Kentucky STBG/TAP programmed is in balance with the funding available. For the Indiana portion of the OKI region, no new allocation of capital funds will be available. This is due to recent U.S. Census changes in the definition of the Cincinnati urban area.

ICC ATTENDANCE 2023

Mr. Andy Reser, OKI Staff, said the Board of Directors has requested that staff provide an annual report on ICC attendance. The Board's agenda packet included ICC attendance sheets from 2023 and ICC attendance averaged 34 in 2023. The attendance dropped from last years' average of 36.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/ADMINISTRATIVE MODIFICATION #6

Mr. Andy Reser, OKI Staff, said TIP Administrative Modification #6 includes minor changes to 5 highway projects and 4 transit projects, all in Ohio. For PID 109591 Great Miami River Trail Monroe section, major changes in scope have delayed the project further and the project will not be locked down into FY25, so the project has been moved to FY26. PID 114496, the Columbia Connector funding source changed to OKI-CMAQ and OKI staff completed the CMAQ Eligibility documentation. In Warren County, the City of Lebanon requested 10% additional OKI-STBG funds to complete the Urban Paving project. For transit, funding has been modified for four projects due to new state awards.

Mr. Wilson moved to approve TIP Administrative Modification #6. Mr. Sievers seconded the motion, motion carried.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM/AMENDMENT #5

Mr. Andy Reser, OKI Staff, said this resolution includes five highway projects and two transit projects in Ohio. The Amendment moves \$651,000 in OKI funds from the existing Western Hills Viaduct project, PID 105349, to a related new project, PID 120595. The new project is a building demolition needed to make way for the new bridge. The Amendment removes two bridge painting projects and increases local funds for the Great Parks Winton Woods to Glenwood Gardens Trail. For transit, the Amendment adds new ODOT federal funds to SORTA for Bus Stop Enhancements and expanded MetroNow service. All projects are exempt from air quality conformity requirements and the Amendment was posted to OKI's website since December 20th with no comments received.

Mr. Anderson moved to recommend approval of Resolution 2024-02 Concerning Amendment #5 of the FY24-27 Transportation Improvement Program to the Board of Directors. Mr. Wilson seconded the motion, motion carried.

CONTRACT WITH CONSULTANT FOR CONDUCTING STORMWATER BASIN INVENTORY EVALUATION & STORMWATER MANAGEMENT CAPACITY ANALYSIS FOR OHIO COUNTIES

Mr. David Rutter, OKI Staff said this resolution is to authorize a contract with a consultant for conducting stormwater basin inventory evaluation and management capacity analysis. OKI released a Request for

Qualification on September 26, 2023 and in December selected a consultant to engage professional services from January, 2024 to June, 2024.

Mr. Beck moved to recommend approval of Resolution 2024-03 Authorizing a Contract with a Consultant for Conducting a Stormwater Basin Inventory Evaluation & Stormwater Management Capacity Analysis for Ohio counties to the Board of Directors. Mr. Corey seconded the motion, motion carried.

OTHER BUSINESS

None.

PUBLIC COMMENT

Commissioner Mike Radwanski introduced himself to the committee and mentioned that Ms. Beth Fennell, Vice Mayor, was not seeking re-election in Newport.

NEXT MEETING

The next ICC meeting is scheduled for Tuesday, February 6, 2024, at 9:30 a.m.

ADJOURNMENT

A motion was made by Mr. Wilson and seconded by Mr. Beck to adjourn the meeting at 10:13 a.m., motion carried.

/rmf

01/16/24

TRANSPORTATION PLANNING PROGRESS REPORT

TRANSPORTATION PLANNING PROGRESS REPORT

JANUARY 2024

Short Range Planning (601)

Staff continued to help communities learn more about Transportation Alternative options and funding mechanisms.

Staff worked on the prioritization process and scoring for the next round of projects.

Transportation Improvement Program (602)

Staff continued to monitor projects with OKI allocated federal funds and participated in several virtual scope review meetings for new projects.

Staff presented a TIP Administrative Modification and a TIP Amendment to the ICC. The TIP Amendment was presented to the Board for approval. A draft TIP Administrative Modification was prepared for February.

The Project Prioritization Process for 2024 was reviewed and draft changes made. The draft changes will be presented to the ICC in February.

TIP Amendments and Administrative Modifications were posted on OKI's website.

Surveillance (605.1)

Staff continued monitoring and quality control of ORBCS data.

Staff continued coordinating with KYTC and ODOT on future of ORBCS system.

Staff began compiling count data for the year at each traffic count station to be used in OKI's traffic count website.

Staff generated traffic growth estimates in the area around the SR 63 and IR 75 interchange for Warren County TID.

Staff continued testing the MOVES4 model.

Staff continued the transit model validation and finalizing the model validation report.

Staff prepared IPUMS data for the Housing Data Dashboard analysis.

Staff continued developing the residential parcel inventory for Housing Data Dashboard.

Staff continued work on the Demographic Data Dashboard for the OKI Website.

Staff updated ArcGIS Pro to version 3.2.1.

Staff completed updating the Project Application Assistant database.

Staff updated the OKI Enterprise Geodatabase to version 14 of PostgreSQL.

Staff updated the roundabout layer.

Staff began the process of updating Ohio River port facilities.

Staff requested EV registrations from Indiana, Kentucky & Ohio for 2023.

Staff continued preparation for upgrading OKI's Portal 2 ArcGIS Enterprise deployment to version 11.1.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff updated the Project Application Assistant with additional scoring metrics, including bike/pedestrian safety and improved freight metrics.

Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff continued evaluating the use of Waze data as a proxy for pavement condition.

Security & Emergency Response (605.6)

Staff began updating the daycare layer.

Staff continued updating the places of worship layer.

Staff performed monthly system checks on the RAVEN911 system.

Long Range Planning: System Management (610.1)

Transportation Performance Measures: Staff continue to monitor the OKI Performance Measures and the OKI Performance Measures website.

Transportation Plan: Development of Draft chapters for the 2050 MTP update continues. Project submittals from communities are being reviewed and scored. Environmental Consultations with various agencies were conducted on January 17.

Coordination and Staff Development: Staff participated in the following meetings and activities: Butler County TID (1/8/24); Clermont County TID (1/12/24); Ohio DOT Strategic Transportation and Development Analysis SW Listening Session (1/16/24); USDOT Prioritization Process webinar (1/30/24).

Urbanized area boundary and FC: Review of Census urban boundaries to identify potential impacted communities. Work on the Kentucky and Ohio portion of the region is complete. No activity this period.

Strategic Highway Network Updates: No activity.

Congestion Management: Staff continues the process of updating the CMP.

ITS Architecture: ITS Strategic Plan projects were added to the 2050 MTP potential projects list and are under evaluation.

Project development activities for future corridor or special studies: Staff continued the review of transportation elements for the CPRG. Led by OKI Freight Plan recommendations, staff communicated via email, phone call and Teams with CVG, Boone County, The Port, ODOT, ORDC, JobsOhio, KYTC, CCET, IORY, CSX, NS, barge terminal operators, Butler County (Engineer's Office, TID, and City of Hamilton), and City of Cincinnati to identify potential GHG-reduction measures for consideration in OKI's CPRG application.

Safety Planning: ongoing processing of data reported in 605.1

Regional Freight Transportation and Economic Development Planning: CORBA RMC: Bi-Monthly meeting held via Teams (1/3). TRB: Staff attended 2024 TRB Annual Meeting in Washington, DC. (1/6-11). Benchmark CRISI Project: FRA FD approval received advancing project to Task 4: Construction phase (1/10). OKI Project Manager met with City of Cincinnati staff for guidance on the procurement process for the

new traffic signal (1/25). Teams call held with FRA staff (1/30). OKI/Benchmark meeting held to set next steps for Construction phase (1/31). OFAC: First meeting of the year held via Teams (1/23). MAFC Marine Economics Study: Staff participated in Teams interview on how FACs can support waterborne freight (1/25).

Prioritization Process: Staff is updating datasets used in the Project Administrative Assistant, a primary tool used by applicants.

Transportation Advanced Materials and Technologies: AAM SW OH Regional Team: First Bi-Weekly Update Teams Call held (1/22). Staff attended AAM Regional Team Workshop in Columbus to learn about all AAM activities happening across Ohio (1/31).

Public Transportation Agency Coordination RE: Safety Plans and TAMS: Staff continues the coordination process of 5310 program. These activities were performed under 5310 program element 674.3. Staff continues to coordinate with stakeholders to investigate transit improvements in the region, including with SORTA regarding the Uptown SMART Center.

Alternative fuels coordination and advancement: Alternative fuels coordination and advancement: NEVI program roll out for each state continues. Ohio was the first state to release its RFP for projects and recently opened the nation's first NEVI funded DCFC. Kentucky is scheduled to let contracts this winter and open their first stations in the Spring. INDOT is scheduled to make selections for its first round of funding in January 2024. Staff is coordinating with applicants awarded Carbon Reduction Program funds in Ohio and Kentucky. Staff continues to provide input to state DOT partners and Duke Energy on Alternative Fuels Corridor Plans. Staff is monitoring existing EV charging station usage in the OKI region. OKI's second round of Carbon Reduction Program funds funding closes on February 1 with project awards expected in March.

Long Range Planning: Conference on Freight (610.2)

Oversight and execution of the planning, preparation and partnering activities associated with the 2023 Conference on Freight in Cincinnati in September 2023 - Project is complete and closed.

Execution/Completion of the 2023 Conference on Freight (9/23) - Project complete and closed.

Long Range Planning: Land Use (610.4)

January 2, staff participated in the Taking Root Board meeting. Staff assisted with coordination for a planting project commemorating the Beech Acres 175 anniversary by planting 175 trees in public areas across the region.

Staff are continuing to work with Green Umbrella Greenspace Alliance (GUGA) on the Greenspace plan for the region. The draft map has been approved, pending some minor modifications. Staff attended the GUGA Leadership Team.

Staff attended the Banklick Watershed Council (BWC) board and Residential Program committee meetings. The residential program is looking at encouraging individuals through certification for properties that meet healthy watershed standards. Staff assisted with coordination of a MOA between the Northern Kentucky Urban and Community Forestry Council and BWC for this project.

January 18, staff participated in a panel discussion at UC School of Planning moderated by APA staff focused on APA's 2024 Planning Trends report. Over 50 faculty and students attended. OKI's regional

planning initiatives were highlighted including SRPP, climate action planning, EV infrastructure, and natural systems considerations.

Staff reviewed and conducted testing on the updated EMSM with new datasets with anticipated spring release for the publicly accessible tool.

Staff continued to work with the Ohio River Way (ORW) Conservation Committee to provide technical support.

Staff attended the Tri-State Disaster Preparedness Coalition's kick-off meeting on Health Equity.

Staff continue engagement with environmental experts to encourage participation in the Environmental Consultations survey that was distributed this month. Staff held an in-person workshop on January 17 with experts to review the draft MTP project list and compare with regionally significant environmental resources. Staff are preparing for the Engineer's Environmental Consultation to be held February 29.

Staff attended a NOAA/Northeastern University training session on the National Water Model. OKI has been identified as a potential partner to see how the National Water Model could be used in the Environmental Consultation Process.

Staff prepared content for an Energy Choices Guide based largely on materials and experiences from OKI's Community Energy Plan program and activities beginning in FY17.

Fiscal Impact Analysis Model – (610.5)

No activity.

Transportation Services: Participation Plan (625.2)

Participation Plan- Submitted information and examples in response to a request from a KYTC Federal Program Specialist regarding how OKI markets its Notice of Public Hearings to Limited English Proficient (LEP) persons and individuals with a disability. The information was needed for a State Management Review.

Participated in a virtual meeting with FHWA representatives from Ohio, Kentucky and Indiana to discuss OKI's DBE Program.

Title VI- Submitted a corrected OKI Title VI Program for the period October 2022-December 2023 to KYTC personnel for review and approval.

Title II ADA Self-Evaluation and Transition Plan- No activity for this reporting period.

ADA/504 Self-Evaluation Questionnaire- No activity for this reporting period.

RFP and RFQ Dissemination -Staff notified OKI's DBE Certified Vendor Bid List of: CMHA RFP for Snow Removal Services; CMHA RFP for Appliance and Plumbing Services; CMHA RFP for Security Camera Repair Services; CMHA Notice of Solicitation for Beechwood Renovations; CMHA RFP for Appliance Repair Services; CMHA Notice of Solicitation for Data Center for Co-Location Services

Input to the TIP and MTP Project Evaluation Process -No activity for this reporting period.

Public Outreach- COMTO Cincinnati General Body Virtual Meeting – January 10, 2024

COMTO National – Accessibility Advisory Council Virtual Meeting – January 16, 2024

Cincinnati Accessibility Board of Advisors (CABA) Monthly Meeting – January 18, 2024 -Staff from Living Arrangements for the Developmentally Disabled (LADD) presented information about the “Disability Pride Month” celebration and activities that are being planned throughout the month of July this year and invited the City of Cincinnati to participate. It is hoped that such activities and celebrations will eventually occur throughout the year.

Ohio Department of Transportation (ODOT) Districts 7, 8, and 9 – January 19, 2024 -Disseminated to OKI’s DBE Certified Vendor Bid List the ODOT flyer announcing a DBE Certification and Small Business Development Support Services in-person workshop all in preparation for the Brent Spence Bridge Corridor Project Opportunities.

Hamilton County Office of Economic Inclusion and Equity – January 22, 2024 -Disseminated the link to the agency’s quarterly e-newsletter to OKI’s DBE Certified Vendor Bid List.

U.S. Department of Justice – January 23, 2024 -Disseminated a press release to TTEOT members from U.S. DOJ announcing that it's seeking public feedback on its proposal to update regulations for Title II Rule to Improve Access to Medical Care for People with Disabilities.

Opportunities for Ohioans with Disabilities (OOD) – January 23, 2024 -Disseminated the agency’s e-newsletter to TTEOT members.

Hispanic Chamber Cincinnati USA Networking Meeting – January 23, 2024

PAVE Webinar: "How Amazon Is Redefining Transportation: A Fireside Chat" – January 24, 2024

Hamilton County Office of Economic Inclusion and Equity – January 24, 2024 - Disseminated information from the agency about its new bid system training to OKI's DBE Certified Vendor Bid List.

Cincinnati Regional Chamber – January 24, 2024 -Disseminated the chamber’s flyer announcing its February monthly member briefing meeting to OKI's DBE Certified Vendor Bid List.

Center for Independent Living Options (CILO) – January 25, 2024 -Disseminated the center’s January 2024 e-newsletter to TTEOT members.

OKI Annual Luncheon – January 26, 2024

FHWA – Indiana Division – January 31, 2024 -Attended and participated in a virtual “Integrated Planning Brown Bag – Equity in the Transportation Planning Process.”

Community Council Meetings – January 3, 8, 16, 17, 18, and 22, 2024: Staff attended the monthly community council meeting in Clifton at the Clifton Town Meeting on January 8th and in Mt Washington at its community council meeting on January 17th to monitor any on-going transportation concerns or issues. On January 3rd at the East Walnut Hills Assembly monthly meeting the Assembly’s representative from its Infrastructure Committee reported that personnel with the city of Cincinnati’s Department of Transportation & Engineering have informed him that speed cushions will be installed this year near The Seven Hills School in the area near Dexter Avenue and Madison Road and also on Woodburn Avenue. At the Avondale Community Council meeting on January 16th the community council president provided time for OKI staff to encourage attendees to complete OKI’s 2050 Survey that the council’s Office Coordinator has emailed to everyone. On January 18th at the Madisonville Community Council meeting its president reported that its Board is suggesting that the start time for the community council meetings be changed

from 7:00 p.m. to 6:15 p.m. for a 3-month trial period beginning in February of this year. Attendees voted to try the time change on a temporary basis.

At the Over-the-Rhine Community Council meeting on January 22nd Geis Companies, a full-service construction firm from Cleveland, Ohio, presented a concept for a project proposed for the former CMHA site at Central Parkway and Vine Street. It will be a multi-family and retail project with 111 market rate units in a 7-story building but no parking. Instead, the company plans to work with the owners of large parking structures in the area to negotiate agreements for tenants in their new building to pay for parking in the area parking lots.

OKI Freight Plan (665.1)

Set of Future Freight System Performance Modal Summaries – Task Completed (April 2023)

Strengths, Weaknesses, Opportunities, Threats (SWOT) Inventory – Task Completed (May 2023)

OKI Freight Plan Recommendations – Task Completed (June 2023)

Updated online freight data portal – Task Completed (April 2023)- Staff creating a dataset bibliography and pdf version of the full plan for sharing via the website and for archival purposes.

Freight Plan: Consultant Communication (665.3)

Staff met with consultant on 1/16 to discuss details of the draft communications plan currently in progress.

Staff reviewed current draft content and provided feedback.

Special Studies: Regional Clean Air Program (665.4)

The Clean Air Program email account was maintained by retrieving messages and responding to information requests.

Transit On-Board Travel Survey (665.7)

OKI has contacted with the selected consultant for the proposed work. Staff have been working with the consultant to formulate the sampling plan and design the questionnaire for the OD surveys. The consultant has been actively engaged with transit agencies, addressing aspects such as scheduling and permissions in preparation for the survey. OKI, the consultant, and Planning Communities (a subcontractor of the consultant) are working together to create a public involvement plan. Concurrently, efforts are underway with staffing agencies to recruit personnel for survey data collection.

Commuter Assistance Services (667.1)

Staff continued to process and update applications for the month of January.

Staff met with Enterprise to learn about their new MOVES program that will be rolled out this spring.

Staff negotiated proposals and signed contracts with Cumulus and Urban One.

Section 5310 Program (674.3)

Staff responded to questions for the 5310 application process. Deadline is February 2.

Staff continued to draft refinements to the Program Management Plan and will submit to FTA for approval later this year, following 2023 5310 grant processing.

Staff updated Program of Projects for the Council of Aging Amendment moving funds from software to mobility management.

Staff reviewed invoices for awarded projects. Staff working on editing the subrecipient monitoring questionnaire and vehicle monitoring report.

Staff completed quarterly milestone progress report and federal financial report for grant OH-2023-043-00.

Section 5310 Program Pass Through (674.4)

In January, staff approved invoices for TABC, BAWAC, CABVI, Cancer Justice Network and SORTA.

Ohio Exclusive: Transportation Planning Activities (684.3)

Classified traffic counts and vehicle occupancy counts at select Ohio locations - The OKI Board approved the selection of DLZ National for the traffic data collection contract. Field work continued in November. Data collection for bike/ped counts was completed. Same for vehicle occupancy. Volume count collection was 25% completed as of the end of Fall 2023 collection season. The remaining volume locations will be completed during Spring 2024.

Fully functioning next generation ORBCS count station(s) at one Ohio River bridge location – Staff continued analyzing the results of data gathered from a test location using equipment loaned by a vendor. Newer technologies using cameras and AI require A/C power. Staff is evaluating options for a suitable location.

Access to observed travel data through financial participation in ODOT's travel data purchase – OKI was granted access to the Streetlight platform for all OKI counties without cost to the agency from ODOT.

Staff continued negotiating the contract with Strand and Associates for the stormwater basin study. The board approved the resolution to enter into the contract at the January board meeting. Staff completed developing the digital elevation models (DEMs) for the four counties in the study and are in the process of preparing spread sheets of the basin data for Strand to begin work once the contract is signed.

Work continues on the Housing Dashboard project. Work continues on the Housing Dashboard. Staff prepared draft analytical models for four core dashboard calculator outputs proposed by Blume. Blume refined and provided additional contributions to these models in preparation for engaging the three pilot communities. Staff continued to gather parcel level data and evaluate potential data sources to base dashboard calculations ensuring each source will consistently be provided in the future as data updates are needed.

Indiana Exclusive – Dearborn County (685.1)

(400) Transportation Performance Measures: OKI supports INDOT's targets. Staff continue to monitor the OKI Performance Measures and the OKI Performance Measures website.

(400) 3C Planning Process: Staff continues to coordinate with Dearborn County and INDOT personnel to advance the programming of Dearborn STP, HSIP, CMAQ and TA projects. Staff attended the Indiana MPO Council Meeting on January 25.

Transportation Improvement Program: Staff continued to monitor and manage the TIP for Dearborn County projects. In January staff reviewed quarterly reports. Transportation Plan: Development of Draft

chapters for the 2050 MTP update continues. Project submittals from communities are being reviewed and scored. UPWP: Monthly progress reports were prepared for work elements in the UPWP.

Alt Fuels: Alternative fuels coordination and advancement: NEVI program roll out for each state continues. INDOT is scheduled to make selections for its first round of funding in January 2024. Staff is coordinating with applicants awarded Carbon Reduction Program funds in Ohio and Kentucky. Staff continues to provide input to state DOT partners and Duke Energy on Alternative Fuels Corridor Plans. Staff is monitoring existing EV charging station usage in the OKI region. OKI's second round of Carbon Reduction Program funds funding closes on February 1 with project awards expected in March.

Link 101: No activity since staff attended the August 17, Link 101 Resource Agency Committee Meeting #2 facilitated by Parsons, the project consultant.

(300) Participation in non-motorized Y410 transportation planning activities including multi-use path shape file and inventory. Shape files for bike/ped MTP projects were completed. Update of bike/ped safety data continued.

(400) Performance Measures and Safety – Ongoing TPM dashboard maintenance.

(300) Air Quality: Integration of MOVES4 as part of the travel model post processing was completed

(400) Coordinated Plan and 5310 Projects: Grant management is on-going. TRAMS reporting continues. Transit TAM updates continued.

(300) ADA and advancement towards connected communities and ladders of opportunity. Technical service to local governments: No activity this period.

(400) FC, HPMS, CMP and ITS-A: CMP intersection LOS complete. Urban boundary adjustment completed and provided to INDOT in October.

(400) Environmental Consultations: Staff continued outreach to state and local experts to ensure good representation for the Environmental Consultations. This effort informs the 2050 MTP. Staff conducted an in-person workshop scheduled for Jan 17th, including a presentation of the consultation survey results and a discussion of the proposed projects.

Indiana Exclusive: Dearborn Co. (STP 685.2)

(600) Participation Plan – Staff is monitoring a transportation survey as part of the participation plan for the OKI 2050 MTP update.

(200) Travel Model and Demographics - Staff continued work on the future year socioeconomic database technical report. Staff continuing assembling demographic data (including IPIMS) for the OKI Demographic website. Staff continue to gather and process housing data and related information for the Regional Housing Data Dashboard.

Staff continued the 2020 Base model validation a validation report. Transition was made to the EPA MOVES4 software for air quality conformity purposes. Testing of MOVES output continues. Staff continued setting up the travel demand model and data processing templates for the scenario analysis for the OKI 2050 Plan update.

(200) Traffic Data – Staff continues to update the traffic count database as data is received.

(200) GIS – Staff updated ArcGIS Pro to version 3.2.1.

Staff continued updating the Project Application Assistant database.

Staff completed updating the OKI Enterprise Geodatabase to version 14 of PostgreSQL.

Staff continued preparation for upgrading OKI's Portal 2 ArcGIS Enterprise deployment to version 11.1.

Staff continued updating metadata and data dictionaries for layers within the OKI Enterprise Geodatabase.

Staff updated the roundabout layer.

Staff updated employment and demographic layers within the Transit Analyst.

Staff continued development of a Safety Analyst application for reporting safety performance measures along functionally classified routes in the OKI region.

Staff began the process of updating Ohio River port facilities.

Staff requested EV registrations from 2023.

Staff continued collection of Electric Vehicle Supply Equipment utilization data for future analysis.

Staff continued evaluating the use of Waze data as a proxy for pavement condition.

(600) Fiscal Impact Model and Regional Planning - Staff is coordinating with communities for the use of FIAM 2.0. Dearborn County remains a partner in the program.

(600) Freight Plan Communications Plan Deployment – Work continued by a consultant to execute a strategic plan for disseminating details of the Freight Plan. Staff met with consultant several times throughout the month to continue giving guidance and answer questions.

Kentucky Exclusive: Transportation Planning Activities (686.3)

SHIFT and CHAF: Staff reviewed the Governor's proposed Six Year Highway Plan.

Special NKY studies and activities: KYTC TSMO Team – no activity; KYTC Statewide Interstate and Parkway Study Team Mtg. - no activity. KY 6-80/105 Study Mtg. – no activity. KYTC Covington 4th Street Scoping Study – no activity. Newport One-Way Street study 6-377 – Study Team met on January 30. KY MPO Council – 1/16/24. KY Statewide Planning Meeting – 1/17/24. County project quarterly meetings – no activity. Staff attended and presented at the Kentuckians for Better Transportation (KBT) (1/18,19/24).

KY only traffic counting: No activity.

Housing Dashboard and Workshop –Work continues on the Housing Dashboard. Staff prepared draft analytical models for four core dashboard calculator outputs proposed by Blume. Blume refined and provided additional contributions to these models in preparation for engaging the three pilot communities. Staff continued to gather parcel level data and evaluate potential data sources to base dashboard calculations ensuring each source will consistently be provided in the future as data updates are needed.

Unified Planning Work Program (695)

FY23 Performance and Expenditure Report – Report was completed and accepted by resolution of the OKI Executive Committee on 9/14/23.

FY24 Monthly progress reports – ongoing.

FY2025 Unified Planning Work Program – Work began with labor budgets and direct expenses for FY25.

Transportation Program Reporting (697.1)

The 2022 Annual Report was completed in June 2023. No activity on the 2023 Report.

US EPA Climate Pollution Reduction Grant – (711.2)

The Partner organizations met January 4 and January 18.

The GHG inventory and analysis process kicked off on January 5 with consultant Unpredictable Cities, LLC. Staff received weekly updates from the consultant through January including draft compilations of landfill emission data and wastewater treatment plant emissions across the MSA.

January 24 staff briefed regional transit authorities on the plan efforts. CVG representatives, Rumpke representatives, and several municipal representatives were consulted with through the month to discuss GHG emission concerns and reduction opportunities. Materials were prepared for sharing at a February 7th Steering Committee meeting.

Through January staff completed a regional analysis with Climate & Economic Justice Screening Tool.

Staff began preparing draft PCAP content in the format suggested by EPA for March submittal.

The progress reporting schedule was updated by FTA with new deadline of January 30 for the quarterly report. This report was provided for Oct 1-Dec 31.

Mobile Source Emissions Planning (720.1)

Staff participated in the Kentucky Statewide Interagency Consultation Quarterly Conference Call.

Staff completed a CMAQ eligibility determination for the Columbia Connector Shared Use Trail.

Staff participated in a webinar on greenhouse gas emissions and transportation.

FY24-27 TRANSPORTATION IMPROVEMENT PROGRAM

TIP ADMINISTRATIVE MODIFICATION #7

PROPOSED ACTIONS - Administrative Modification #7 February 6, 2024

TIP ID	MTP ID	Facility	Location	Description	AQ conformity	Sponsor	Award/ Let Date	Programmed costs		
								Fund Type	Phase	FY 24

Ohio

Butler County

114393	9643	BUT TR 99 0.50 S. Gilmore Road	Mack Road to Planet Drive	Add 1 lane southbound (length approx. 2500'), add sidewalk and upgrade existing substandard sidewalk.	Non-exempt	City of Fairfield	3Q24					
								<div style="border: 1px solid red; padding: 2px;">Increase local funds</div>				
			OKI-STBG	RW	36,000	0	0	0	0	0		
			Local	RW	14,000	0	0	0	0	0		
			OKI-STBG	CO	2,487,586	0	0	0	0	0		
			Local	CO	2,678,220	previously \$1,391,116	0	0	0	0		

117001	O/M	BUT Oxford Area Trail Phase 5	Peffer Park to Talawanda Middle School and Chestnut Fields Multi-Modal Hub	Construct three segments of the Oxford Area Trail	Exempt	City of Oxford	4Q25					
								<div style="border: 1px solid red; padding: 2px;">Increase local funds</div>				
			OKI-CMAQ	CO	0	2,763,730	0	0	0	0		
			Local	CO	0	2,634,712	previously \$2,164,922	0	0	0		

119063	O/M	BUT VAR Signal Upgrades	Various within Butler County	Upgrade controllers, detection replacement, CCTV cameras, and communication equipment	Exempt	Butler County	FY24					
								<div style="border: 1px solid red; padding: 2px;">Increase local funds</div>				
			Local	PE-DD	46,050	0	0	0	0	0		
			OKI-STBG	CO	686,314	0	0	0	0	0		
			Local	CO	563,046	previously \$257,368	0	0	0	0		

Hamilton County

113361	O/M	HAM IR 75 1.05	Linn St overpass to northern limits of the bridge over Findlay St	Replace Linn St overpass with I-75 and reconstruct Gest St from Freeman Av to US50. Eliminate connection from Gest St to Linn St. Replace Ezzard Ch Dr overpass over I-75. Reconstruct portion of Western Av	Exempt	ODOT	2Q26					
								<div style="border: 1px solid red; padding: 2px;">Modify funding</div>				
			State	PE-DD	10,000,000	0	0	0	0	0		
			Labor	CO	0	0	14,633,834	0	0	0		
			Major Programs	CO	0	0	46,898,400	add funds	0	0		
			NH Freight	CO	0	0	45,000,000	0	0	0		
			State	CO	0	0	22,974,600	0	0	0		
			Federal BSB	CO	0	0	191,238,449	0	0	0		
			Local	CO	0	0	6,000,000	0	0	0		

114606	9787	WAR CR 4 3.09 Fields Ertel Rd	Between Snider Road and Wilkens Boulevard	Widen from two to five lanes and new sidewalk. Improve intersection at Wilkens Blvd by extending turn lanes and upgrading signal	Non-exempt	Hamilton County Engineer	4Q24					
								<div style="border: 1px solid red; padding: 2px;">Add 10% OKI-STBG funds</div>				
			OKI-STBG	CO	5,940,000	previously \$5,400,000	0	0	0	0		
			Local	CO	6,578,875	previously \$7,492,375	0	0	0	0		

Kentucky

Boone County

6-3029	O/M	Union Sweet Harmony Sidewalk	Along Sweet Harmony Lane from US 42 to entrance of Union Fire Department	Install new sidewalk	Exempt	City of Union	FY24					
								<div style="border: 1px solid red; padding: 2px;">Add 10% OKI-TAP funds</div>				
			OKI-TAP	CO	53,800	previously \$47,000	0	0	0	0		
			Local	CO	13,450	previously \$11,750	0	0	0	0		

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

Adam Goetzman, ICC Chair February 6, 2024

TRANSIT - PROPOSED ACTIONS - Modification #7 February 6, 2024

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Clermont Transportation Connection

2024	111956	11.42.09	Capital	CTC Capital Items FY2022-24			Exempt Security Equipment and Facility Rehabilitation/Renovations	
								Add subward to existing project
							5307-Urban Formula	12,000
							Local	3,000
								Total Project Cost: \$15,000

OKI

2024	115206	11.46.08	Capital	OK Subrecipient Software			Exempt 5310 (non-ODOT) OKI Subrecipient - Software Leased		
								carryforward from FY23 to FY24 and move funds from 11.46.08 to 11.7L.00	
							5310	325,406	previously \$382,221
							Local	56,251	previously \$70,456
								Total Project Cost: \$381,657	

2024	115206	11.7L.00	Planning	OKI Subrecipient Mobility Management			Exempt 5310 (non-ODOT) OKI Subrecipient - Mobility Management		
								carryforward from FY23 to FY24 and move funds from 11.46.08 to 11.7L.00	
							5310	978,081	previously \$921,266
							Local	131,497	previously \$117,292
								Total Project Cost: \$1,109,578	

Southwest Ohio Regional Transit Authority

2024	112049	11.76.91	Capital	SORTA Walnut Hills Transit Center			Exempt Walnut Hills Land Acquisition	
								carryforward from FY23 to FY24
							Federal Flex Funds-CRP	437,546
							Local	87,501
								Total Project Cost: \$525,047

Adam Goetzman, ICC Chair February 6, 2024