

RESOLUTION

OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTSCONCERNING AMENDMENT #4 OF THE
FISCAL YEARS 2024 – 2027 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects and phases listed in the resolution and recommend that they be amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2050 Metropolitan Transportation Plan* as amended on January 13, 2022 and the OKI Regional ITS Architecture adopted on September 8, 2022; and

WHEREAS, the Cincinnati ozone maintenance area consists of the Ohio counties of Butler, Clermont, Hamilton and Warren, the Kentucky counties of Boone, Campbell and Kenton, and a portion of the Indiana county of Dearborn; and OKI's Transportation Plan and TIP are subject to transportation conformity rules; and

WHEREAS, *Amendment 4 – Fiscal Years 2024-2027 Transportation Improvement Program* includes one project subject to transportation conformity requirements and the project has been previously analyzed, and the conformity determination is relying on a previous regional emissions, and OKI has engaged in interagency consultation with federal, state and local partners, including the U.S. Department of Transportation, and those partners have concurred with the methodology used by OKI to determine conformity; and

WHEREAS, the amended OKI FY 2024-2027 TIP conforms with all applicable U.S. Environmental Protection Agency (EPA) approved State Implementation Plans for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on November 9, 2023 hereby amends the Fiscal Years 2024 – 2027 Transportation Improvement Program as shown in the attached Amendment #4 project tables:


GARY W. MOORE, PRESIDENT

PROPOSED ACTIONS - TIP Amendment #4 November 9, 2023

TIP ID	MTP ID	Facility	Location	Description	AQ conformity			Sponsor	Award/ Let Date
					Programmed costs				
			Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR
Ohio									
Hamilton County									
115277	O/M	HAM VAR CTCS OTR West End	West End, Queensgate, Pendleton and OTR neighborhoods	Establish a fiber optic communications platform to interconnect traffic signals. Includes underground duct bank, fiber cable, network communications, traffic signal controllers for adaptive system.	Exempt	City of Cincinnati			4Q24
			OKI-CMAQ	CO	6,000,000	0	0	0	0
			Local	CO	7,217,670	previously \$2,560,000	0	0	0
117526	307	HAM IR 75 8.91 Pump Station & CSO	From SR 562 to SR 126/Galbraith Rd. area	Phase 8B of the Mill Creek Expressway Project. Project will construct a new Pump Station and Combined Sewer Overflow for the widening of IR 75	Non- exempt	ODOT			3Q24
			Garvee / SIB	CO	10,248,469	0	0	0	0
			Major Programs	CO	3,159,625	0	0	0	0
			State	CO	789,906	0	0	0	0
			Federal	CE	1,135,088	160,000	0	0	0
			State	CE	283,772	40,000	0	0	0
Warren County									
100561	O/M	CLI/GRE IR 71 10.57/0.00	CLI IR 71:SLM 10.57-15.39 & GRE IR 71:0-4.01. Also a ramp at WAR 71 + WAR-48	Resurfacing a portion of IR 71 and ramp at IR 71 and SR 48	Exempt	ODOT			FY25
			Preservation	CO	0	14,924,835	0	0	0
			State	CO	0	1,658,315	0	0	0
			Safety	CO	0	155,124	0	0	0
			State	CO	0	17,236	0	0	0
			Federal	CE	0	603,198	0	0	0
			State	CE	0	67,022	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org> .

TRANSIT - PROPOSED ACTIONS - Amendment #4 November 9, 2023

Project Description

FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2024 117998 30.09.03 Operating BCRTA Operating Assistance Exempt Operating Assistance

Revise funding

5307-Urban Formula	4,000,000	previously \$1,500,000
Local	4,000,000	previously \$1,269,900

Total Project Cost: \$8,000,000

2024 117999 11.7A.00 Capital BCRTA Preventative Maintenance Exempt Preventative Maintenance

Revise funding

5307-Urban Formula	1,000,000	previously \$600,000
Local	250,000	previously \$150,000

Total Project Cost: \$1,250,000

2024 118001 11.7C.00 Capital BCRTA ADA Operating Exempt ADA Operating

Revise funding

5307-Urban Formula	600,000	previously \$3,500,000
Local	150,000	previously \$875,000

Total Project Cost: \$750,000

2024 118004 11.42.09 Capital BCRTA Security Equipment 0 Exempt Security Equipment

Revise funding

5307-Urban Formula	200,000	previously \$15,000
Local	50,000	previously \$3,750

Total Project Cost: \$250,000

2025 118004 11.42.09 Capital BCRTA Security Equipment 0 Exempt Security Equipment

Revise funding

5307-Urban Formula	420,000	previously \$15,000
Local	105,000	previously \$3,750

Total Project Cost: \$525,000

City of Cincinnati Streetcar

2024 118231 12.44.03 Capital Facility Renovation/Rehabilitation Exempt Cincinnati Streetcar Facility Renovation/Rehabilitation

Add Project

Federal Flex Funds (OTP2)-TDC Match	900,000
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Total Project Cost: \$900,000

Middletown Transit Service

2024 120540 44.26.13 Planning MTS Transportation Development Plan Exempt Transportation Development Plan

Add Project

5307-Urban Formula	70,000
Local	14,000

Total Project Cost: \$84,000

2024 120540 44.26.13 Planning NEORide Sm. Urban Coordinator Funding (TDC Match) Exempt NEORide Sm. Urban Coordinator Funding

Add Project

5307-Urban Formula	1,146,156
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Total Project Cost: \$1,146,156