

**FEDERAL FISCAL YEAR 2023
ANNUAL LISTING OF OBLIGATED PROJECTS
COMMONWEALTH OF KENTUCKY**



December 13, 2023

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The Infrastructure Investment and Jobs Act, also known as the “Bipartisan Infrastructure Law”, was signed into law on November 15, 2021. The Act is the largest long-term investment in our infrastructure and economy in our Nation’s history. It provides \$550 billion over fiscal years 2022 through 2026 in new Federal investment in infrastructure, including roads, bridges, and mass transit, water infrastructure, resilience, and broadband. The Act continues the requirement that Metropolitan Planning Organizations prepare an annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year under 23 U.S.C or 49 U.S.C. Chapter 53. The listing shall be published no later than 90 calendar days following the end of the program year and made available by the cooperative effort of the state, transit operator and metropolitan planning organization for public review. The following tables and maps provide information on transportation projects located in the Kentucky portion of the OKI region that were obligated for spending using federal funds during federal fiscal year 2023--October 1, 2022 through September 30, 2023. Ohio and Indiana projects in the OKI region have been listed in a separate report covering state fiscal year 2023—July 1, 2022 through June 30, 2023.

The OKI region includes Butler, Clermont, Hamilton, and Warren counties in Ohio; Boone, Campbell, and Kenton counties in Kentucky; and Dearborn County in Indiana. This report lists highway and transit projects that have funds obligated in fiscal year 2023. Some of these projects may have been awarded in previous fiscal years and had federal funds authorized prior to fiscal year 2023. The information provided is consistent with how projects are listed in the OKI TIP, i.e., projects are shown with a project identification number, facility name, location, description of project, project type and funding amounts. This list provides information on the amount of funds programmed in the TIP, the amount of federal funds that were authorized during fiscal year 2023 and the amount of funds remaining and available for use in subsequent years. Projects are listed alphabetically by county.

Project obligation information is also provided for one federally funded transit operator in the Kentucky portion of the region—the Transit Authority of Northern Kentucky (TANK) during federal fiscal year 2023.

An obligation is the federal government’s legal commitment to pay the federal share of a project’s cost. An obligated project is one that has been authorized by a federal agency, such as the Federal Highway Administration (FHWA) or the Federal Transit Administration (FTA). Obligated projects are not necessarily initiated or completed in the programmed year and the amount of the obligation may not necessarily equal the total cost of the project. For FTA projects, obligation occurs when the FTA grant is awarded. For FHWA projects, the obligation occurs when a project agreement is executed and the state/grantee requests that the funds be obligated.

FY 2023 KENTUCKY HIGHWAY, PLANNING AND RELATED TRANSPORTATION PROJECTS

PID	County	Facility	Location	Description	Phase	Federal Funds		
						Requested in the OKI TIP	Federal Funds Obligated	Federal Funds Remaining
6-114	Boone	KY 20	at Aviation Blvd.	Construct left and right turn lanes on	DES	\$ 47,000	\$ 47,000	\$ -
6-114	Boone	KY 20	at Aviation Blvd.	Construct left and right turn lanes on	RW	\$ 82,200	\$ 82,200	\$ -
6-20006	Boone	IR 275	Both directions from MP 1.58 to MP	Address pavement condition	CON	\$ 16,221,150	\$ 16,221,150	\$ -
6-22305	Boone	US 25	MP 10.603 to MP 10.922	Address condition	CON	\$ 670,032	\$ 670,032	\$ -
6-3034	Boone	Cherry Hills Subdivision Sidewalks	within the Boone County portion of t	Replace all sidewalks	DES	\$ 50,000	\$ 50,000	\$ -
6-3038	Boone	Southpark Drive at KY 237 Intersectio	Intersection of Southpark Drive and K	Widen to add dual left turn lanes and	DES	\$ 90,000	\$ 90,000	\$ -
6-3230	Boone	Frogtown Connector Road Sidewalk	West side of Frogtown Connector Roa	5' sidewalk on west side of Frogtown	CON	\$ 400,000	\$ 400,000	\$ -
6-442	Boone	Camp Ernst Road	Intersection with Longbranch Road	Improve safety and traffic congestion	DES	\$ 147,303	\$ 147,303	\$ -
6-444	Boone	KY 236 (Donaldson Road)	Between Houston Road (KY 842) and	Major widening to 2 lanes each direct	CON	\$ 29,238,880	\$ 29,238,880	\$ -
6-80003	Boone	US 42	US 42 at I-71/75	Reduce congestion by widening the b	CON	\$ 3,042,000	\$ 160,000	\$ 2,882,000
6-80209	Boone	KY 237	Litton Lane intersection	Improve access to KY 237 for Litton L	DES	\$ 432,800	\$ 432,800	\$ -
6-904.00	Boone	US 42	from MP 13.3 to 13.5	Installation of High Friction Surface T	CON	\$ 66,502	\$ 66,502	\$ -
6-124	Campbell	Riverfront Commons Trail at Newport	Between Taylor Southgate Bridge and	Construction of a new multi-use path	DES	\$ 10,000	\$ 10,000	\$ -
6-128	Campbell	Bellevue Resurfacing and Sidewalk Im	Berry Avenue, Taylor Avenue, Bonnie	Resurfacing and partial sidewalk repl	CON	\$ 2,220,600	\$ 199,000	\$ 2,021,600
6-20011	Campbell	IR 471 ramp 431	from MP 0.00 to 4.750	Address pavement condition both dir	CON	\$ 6,875,550	\$ 6,875,550	\$ -
6-3221	Campbell	Dayton KY8/TANK Rt 12 Upgrade Proj	KY 8 from O'Fallon Av to Clark St.	Adds sharrows, improve amenities an	DES	\$ 5,000	\$ 5,000	\$ -
6-8105.06	Campbell	I-275/AA Connector	Johns Hill Road to AA Highway (KY 9)	New road connecting the AA highway	DES	\$ 800,000	\$ 200,000	\$ 600,000
6-8105.07	Campbell	I-275/AA Connector	Johns Hill Road to AA Highway (KY 9)	New road connecting the AA highway	ROW	\$ 4,971,200	\$ 4,971,200	\$ -
6-942.00	Campbell	IR 471 ramp 431	I-471 ramp	Installation of High Friction Surface T	CON	\$ 75,586	\$ 75,586	\$ -
6-1086	Kenton	4th Street Bridge (KY 8)	Over Licking River on West 4th Street	Address deficiencies of bridge, additi	DES	\$ 3,884,000	\$ 3,884,000	\$ -
6-17.00	Kenton	IR 75	Brent Spence Bridge Corridor Project	Initiate Preliminary Engineering, env	DES	\$ 33,000,000	\$ 33,000,000	\$ -
6-20031	Kenton	IR 75	from MP 166.263 to 169.439	Address pavement condition	CON	\$ 12,018,699	\$ 12,018,699	\$ -
6-3233	Kenton	Brightleaf and Narrows Road Sidewal	Brightleaf Boulevard and Narrows Ro	Sidewalk along Brightleaf Blvds from	DES	\$ 25,000	\$ 9,756	\$ 15,244
6-376	Kenton	KY 371 (Amsterdam Rd)	Amsterdam/Collins Road Intersection	Conversion to fully signalized intersec	DES	\$ 30,000	\$ 30,000	\$ -
6-449	Kenton	KY 17	At the I-275 Interchange	Improve safety and reduce congestio	DES	\$ 120,000	\$ 120,000	\$ -
6-456	Kenton	Madison Avenue	11th Street to 8th Street	Underground utilites, street trees, str	CON	\$ 2,107,000	\$ 2,107,000	\$ -
6-457	Kenton	7th Street	Washington St to Greenup St	Sidewalk replacement,underground u	CON	\$ 2,987,000	\$ 2,987,000	\$ -
6-461	Kenton	West Covington Riverfront Commons	Between River Road and existing pat	Construct 8' wide multi-use path	DES	\$ 105,560	\$ 105,560	\$ -
6-80203	Kenton	KY 536	KY 16 to Campbell County Line	Reconstruct to a 4-lane urban section	DES	\$ 2,400,000	\$ 1,000,000	\$ 1,400,000
6-9016	Kenton	KY 1829 (Richardson Rd)	from MP 1.2 to 2.25	Correct drop offs, improve ditching, r	CON	\$ 621,061	\$ 621,061	\$ -
6-9018.01	Kenton	KY 536	Intersection of KY 177 and KY 536	Perform low cost safety improvemen	CON	\$ 291,904	\$ 291,904	\$ -
6-943.00	Kenton	KY 236	from MP 1.6 to 1.85	Installation of High Friction Surface T	CON	\$ 60,433	\$ 60,433	\$ -

Annual (S)TIP Obligations Report to OKI - FFY23.xlsx : FFY23



Reporting :

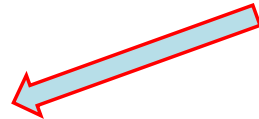
FFY 2023 Activity

(Oct 1, 2022 - Sept 30, 2023)

as Related to : (OKI) TIP 2024-2027

per TANK Board Approved Capital Spending Plan communicated to OKI in the Sept/Oct time frame, as well as amendments to prior submissions

Part I Executed into a grant				Amounts from TIP in Executed Grants (Awards)				
FTA ALI Code	OKI TIP Line Item	ALI Description	Section	Apportioned Fed Funds Programmed (TIP)	TDCs Used	Full Federal Funding (with the use of TDCs)	Obligated into GRANT	Remaining Programmed Funds
11.12.01	202322	Buy Replacement 40' Bus	5307	\$671,823	\$0	\$741,509	KY-2020-002 (P4)	(\$69,686)
11.12.04	202303	Buy Replacement <30' Bus	5307	\$371,183	\$0	\$301,497	KY-2020-002 (P4)	\$69,686
11.7A.00	202311	Other BUS Capital, Prev Maint	5307	\$2,560,000	\$0	\$2,560,000	KY-2020-002 (P4)	\$0
11.12.01	202401	Buy Replacement 40' Bus	5307	\$1,385,082	\$0	\$1,572,278	KY-2020-002 (P5)	(\$187,196)
11.12.01	202421	Buy Replacement 40' Bus	5307(SNK)	\$1,785,544	\$0	\$1,785,544	KY-2020-002 (P5)	\$0
11.12.04	202403	Buy Replacement <30' Bus	5339	\$77,830	\$0	\$77,830	KY-2020-002 (P5)	\$0
11.7A.00	202411	Other BUS Capital, Prev Maint	5307	\$2,880,000	\$0	\$2,880,000	KY-2020-002 (P5)	\$0
11.12.01	202402	Buy Replacement 40' Bus	5307	\$1,211,133	\$0	\$1,023,937	KY-2020-002 (P6)	\$187,196
11.7A.00	Exempt	Other BUS Capital, Prev Maint	5307	\$68,077	\$0	\$68,077	KY-2020-002 (P6)	\$0
44.23.01	202310	Metro Planning, Long-Term System Level	5307	\$14,789	\$0	\$14,789	KY-2020-015 (P4)	\$0
11.42.08	232323	Acquisition, ADP Software	5307	\$54,435	\$0	\$54,435	KY-2020-015 (P4)	\$0
11.42.20	202317	Acquisition, Misc. Equipment	5307	\$13,271	\$0	\$13,271	KY-2020-015 (P4)	\$0
11.42.11	202405	Acquisition, Support Vehicles	5307	\$116,013	\$0	\$116,013	KY-2020-015 (P5)	\$0
11.42.09	202416	Acquisition, SRV / Security (Bus)	5307	\$28,382	\$0	\$28,382	KY-2020-015 (P5)	\$0
11.42.07	202414	Acquisition, ADP Hardware (CRRSAA)	5307	\$4,240,500	\$0	\$4,240,500	KY-2023-009 (P1)	\$0
30.09.08	Exempt	Operating Assistance, Emergency Relief (100%)(CRRSAA)	5307	\$4,603,196	\$0	\$4,603,196	KY-2023-009 (P1)	\$0
Totals				\$20,081,258	\$0	\$20,081,258		\$0



Part II Spent				Amounts from TIP Spent			
FTA ALI Code	OKI TIP Line Item	ALI Description	Section	Full Federal Funding (with the use of TDCs)	Spent (Disbursed)	Federal Funds Remaining	Disbursed from GRANT
11.12.01	202322	Buy Replacement 40' Bus	5307	\$741,509	\$741,509	\$0	KY-2020-002 (P4)
11.12.04	202303	Buy Replacement <30' Bus	5307	\$301,497	\$301,497	\$0	KY-2020-002 (P4)
11.7A.00	202311	Other BUS Capital, Prev Maint	5307	\$2,560,000	\$2,560,000	\$0	KY-2020-002 (P4)
11.12.01	202401	Buy Replacement 40' Bus	5307	\$1,572,278	\$0	\$1,572,278	KY-2020-002 (P5)
11.12.01	202421	Buy Replacement 40' Bus	5307(SNK)	\$1,785,544	\$0	\$1,785,544	KY-2020-002 (P5)
11.12.04	202403	Buy Replacement <30' Bus	5339	\$77,830	\$77,830	\$0	KY-2020-002 (P5)
11.7A.00	202411	Other BUS Capital, Prev Maint	5307	\$2,880,000	\$1,440,000	\$1,440,000	KY-2020-002 (P5)
11.12.01	202402	Buy Replacement 40' Bus	5307	\$1,023,937	\$0	\$1,023,937	KY-2020-002 (P6)
11.7A.00	Exempt	Other BUS Capital, Prev Maint	5307	\$68,077	\$68,077	\$0	KY-2020-002 (P6)
44.23.01	202310	Metro Planning, Long-Term System Level	5307	\$14,789	\$0	\$14,789	KY-2020-015 (P4)
11.42.08	232323	Acquisition, ADP Software	5307	\$54,435	\$0	\$54,435	KY-2020-015 (P4)
11.42.20	202317	Acquisition, Misc. Equipment	5307	\$13,271	\$0	\$13,271	KY-2020-015 (P4)
11.42.11	202405	Acquisition, Support Vehicles	5307	\$116,013	\$0	\$116,013	KY-2020-015 (P5)
11.42.09	202416	Acquisition, SRV / Security (Bus)	5307	\$28,382	\$0	\$28,382	KY-2020-015 (P5)
11.42.07	202414	Acquisition, ADP Hardware (CRRSAA)	5307	\$4,240,500	\$1,468,866	\$2,771,634	KY-2023-009 (P1)
30.09.08	Exempt	Operating Assistance, Emergency Relief (100%)(CRRSAA)	5307	\$4,603,196	\$0	\$4,603,196	KY-2023-009 (P1)
Totals				\$20,081,258	\$6,657,779	\$13,423,479	