Schedule

- Summer 2019: Background and Data Collection
- Fall 2019: Scenario Testing
- Feb. 2020: Draft Project List
- June 2020: Adoption

Participation Plan

Additional links:
- www.oki.org
- /okiregional
- /okircog
Take the Survey!

You Have the Green Light!
Share Your Transportation Needs
to Shape Our Region’s Future.

Visit [www.oki.org](http://www.oki.org) - Survey open until February 28, 2020
Today’s Agenda

- Overview of Scoring Process
- Fiscal Constraint Summary
- DRAFT Project List & Summary
- Next Steps
Project Scoring Process

Applies to:

- Roadway
- Transit
- Freight
- Bike/Ped
Project Scoring Process

General Criteria Score

Mode Specific Score (Roadway, Transit, Bike/Ped or Freight)

= Total Score
Fiscal Constraint

- Fiscal constraint is separate for each state
- Assumes revenues rise 2% per year, costs rise 2.5%
- Historical expenditures inform the forecast
- State and federal partners provided feedback
<table>
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<tr>
<th></th>
<th>Annual</th>
<th>Plan Period Total</th>
<th>FY2020-2023 TIP</th>
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OKI 2050 PLAN SUMMARY OF AVAILABLE RESOURCES ($B)

- Available for Multimodal Discretionary Projects, $9.4
- TIP, $1.27
- Transit O&M, $2.34
- Highway O&M, $5.87
DRAFT Project List

- Available here: https://2050.oki.org
- Nearly 400 projects scored
- 172 projects in the draft list
- ~$9 Billion
OKI 2050 Plan Potential Breakdown of Discretionary Spending ($9.4B)

- Roadway Capacity
- TSMO
- Non-roadway
- Transit Capital
What is TSMO?

TSMO is a set of strategies that focus on operational improvements that can maintain and even restore the performance of the existing transportation system before extra capacity is needed. (source: Federal Highway Administration)

- Work Zone Management
- Traffic Incident Management
- Special Event Management
- Road Weather Management
- Transit Management
- Freight Management
- Traffic Signal Coordination

- Traveler Information
- Ramp Management
- Congestion Pricing
- Active Transportation and Demand Management
- Integrated Corridor Management
- Access Management
- Improved Bicycle and Pedestrian Crossings
- Connected and Automated Vehicle Deployment
## Summary of DRAFT Project List by State

### Ohio
- 82 projects included
- 256 projects evaluated
- Bike / Ped: 7 projects, $89 M
- TSMO: 5 projects, $227 M
- Highway: 62 projects, $3271 M
- Transit: 8 projects, $802 M

### Kentucky
- 72 projects included
- 107 projects evaluated
- Bike / Ped: 8 projects, $23 M
- TSMO: 4 projects, $49 M
- Highway: 57 projects, $3612 M
- Transit: 3 projects, $93 M

### Indiana
- 18 projects included
- 31 projects evaluated
- Bike / Ped: 5 projects, $14 M
- TSMO: 1 project, $0.6 M
- Highway: 11 projects, $95 M
- Transit: 1 project, $0.3 M
What’s Next?

- Need feedback on the project list by February 28
- Environmental Consultations with agencies on March 5
- Refine the list
- Continue writing the Plan document
- Staff will code networks, run models and examine the output
- Conformity Tests
- Public Hearing on June 8
Thank you
Robert Koehler, P.E.
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