

RESOLUTION
OF THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING AMENDMENT #7 OF THE
FISCAL YEARS 2018 – 2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) and in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds and be listed with year of expenditure dollars; and

WHEREAS, the amendments are consistent with the *OKI 2040 Regional Transportation Plan* as amended on March 8, 2018 and the OKI Regional ITS Architecture adopted on September 8, 2016; and

WHEREAS, all projects included in *Amendment 7 – Fiscal Years 2018-2021 Transportation Improvement Program* are exempt from transportation conformity requirements for air quality; and

WHEREAS, the opportunity for public participation has been provided per OKI's Public Participation Plan; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

WHEREAS, this amendment will result in a TIP that remains fiscally constrained: Now, therefore,

BE IT RESOLVED that the Executive Committee of the Ohio-Kentucky-Indiana Regional Council of Governments at its regular public meeting on March 8, 2018 hereby amends the Fiscal Years 2018 – 2021 Transportation Improvement Program as shown in the attached Amendment #7 project tables:

T.C. ROGERS, PRESIDENT

3/8/18

PROPOSED ACTIONS - Amendment #7 March 8, 2018

TIP ID	MTP ID	Location Facility	Description	AQ conformity				Sponsor	Award/ Let Date		
				Programmed costs	FY 19	FY 20	FY 21				
		Fund Type	Phase	Pre 18	FY 18	FY 19	FY 20	FY 21	FUTR		
Ohio											
Hamilton County											
107715	O/M	Sycamore Twp Interconnect Phase 2	Throughout Sycamore Township (project split from PID#98763)	Install fiber optic interconnect cable; PTZ cameras at signalized intersections	Exempt	Sycamore	1Q19				
		New PID. Work to be completed under 107715. Residual funds moved from PID 98763.		OKI-STP	C	0	0	614,379	0	0	0
				Local	C	0	0	614,379	0	0	0
								Total Project Estimate:	\$1,228,758		
98109	304	Elmore Street Connector	West of IR 74 to Central Parkway near Cincinnati State Technical College	Construct a new roadway over IR 74	Analyzed	ODOT	2Q21				
		Remove Project		Fed Earmark	PE-Env	1,655,010	0	0	0	0	
				State	PE-Env	339,313	0	0	0	0	
				Local	PE-Env	413,752	0	0	0	0	
				Fed Earmark	PE-DD	94,767	0	0	0	0	
				State	PE-DD	46,084	0	0	0	0	
				Local	PE-DD	75,336	0	0	0	0	
				Local	PE-RWS	258,350	0	0	0	0	
								Total Project Estimate:	\$2,882,612		
Kentucky											
Boone County											
6-9013	O/M	Intersection Improvements	Various locations in Boone and Kenton counties	Safety project for intersection improvements (toll credits)	Exempt	KYTC	FY18				
				SAF	D	120,000	0	0	0	0	
				SAF	C	0	500,000	construction funds added		0	
								Total Project Estimate:	\$620,000		
Campbell County											
6-8706	611	US 27	MP 17.9 in Pendleton County to MP 1.9 in Campbell County	Reconstruction	Exempt	KYTC	FY18				
		Change in scope. Reconstruction and intersection work, no additional travel lanes.		SPP	D	3,000,000	0	0	previously non-exempt		
				SPP	R	18,000,000	0	0	0	0	
				SPP	U	2,110,000	0	0	0	0	
				SPP	C	0	5,000,000	previously \$43,290,000		0	
								Total Project Estimate:	\$28,110,000		
Kenton County											
6-8915	O/M	IR 275	From US 25 (Dixie Hwy) westbound	Construct a sound barrier wall	Exempt	KYTC	FY17				
		Remove Project		STP	D	100,000	0	0	0	0	
								Total Project Estimate:	\$100,000		
6-9014	O/M	KY 17	From KY 14 to 0.143 miles north of Hergott Drive (toll credits)	Perform low cost safety improvements on KY 17	Exempt	KYTC	FY18				
				SAF	D	250,000	25,000	DES funds added to FY18		0	
				SAF	C	0	1,500,000	construction funds added		0	
								Total Project Estimate:	\$1,775,000		
Indiana											
Dearborn County											
1700693	Bike	Lawrenceburg Trail Connector	4370' connecting City of Lawrenceburg to the City of Greendale	Pedestrian/bicycle asphalt trail, retaining wall with guardrail, boardwalk, crosswalk	Exempt	Lawrencebu rg	FY19				
		Remove Project		OKI-CMAQ	C	0	0	389,748	0	0	
				Local	C	0	0	1,327,000	0	0	
								Total Project Estimate:	\$1,716,748		

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2040 MTP, <http://2040.oki.org/roadway> .

BCRTA, OKI, & SORTA (FY18-21 TIP Amendment #7)

Delete	Modify	Add	MPO Name	Transit System Name	FTA ALI Code	Project Description	PID Number	Quantity	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding	Federal Funding Source	State Funding	State Funding Source	Local Funding	Local Funding Source	Total Project Cost
		NEW	OKI	OKI	11.80.00	5310 Administration (FY 17 allotment)				FALSE	Exempt	Planning	2018	TRUE	\$138,532	5310 - Specialized	\$0		\$0		\$138,532
		NEW	OKI	SORTA	11.12.04	Section 5310 LTV and LTN procurement for 3 sub-recipients		7	Replacement	TRUE	Exempt	Capital	2018	TRUE	\$321,094	5310 - Specialized	\$0		\$80,273	Other Local	\$401,367
		NEW	OKI	SORTA	11.13.04	Section 5310 LTV and LTN procurement for 2 sub-recipients		3	Expansion	TRUE	Exempt	Capital	2018	TRUE	\$151,926	5310 - Specialized	\$0		\$37,982	Other Local	\$189,908
		NEW	OKI	SORTA	11.12.15	Section 5310 MMV procurement for 2 subrecipients		2	Replacement	TRUE	Exempt	Capital	2018	TRUE	\$60,454	5310 - Specialized	\$0		\$15,114	Other Local	\$75,568
		NEW	OKI	SORTA	11.13.15	Section 5310 MMV procurement for 1 subrecipients		2	Expansion	TRUE	Exempt	Capital	2018	TRUE	\$63,676	5310 - Specialized	\$0		\$15,920	Other Local	\$79,596
		NEW	OKI	BCRTA	30.09.00	Section 5310 Competitively Selected Projects - Operations				FALSE	Exempt	Operating	2018	TRUE	\$275,400	5310 - Specialized	\$0		\$275,400	Other Local	\$550,800
		NEW	OKI	OKI	11.7L.00	Mobility Management for 1 sub-recipient				FALSE	Exempt	Operating	2018	TRUE	\$103,240	5310 - Specialized	\$0		\$25,810	Other Local	\$129,050
		NEW	OKI	OKI	11.7A.00	Preventative maintenance for 1 sub-recipient				FALSE	Exempt	Capital	2018	TRUE	\$8,180	5310 - Specialized	\$0		\$2,045	Other Local	\$10,225
		NEW	OKI	OKI	11.42.07	Computer equipment for 1 sub-recipient				FALSE	Exempt	Capital	2018	TRUE	\$40,000	5310 - Specialized	\$0		\$10,000	Other Local	\$50,000
		NEW	OKI	OKI	11.42.09	Camera equipment for 2 sub-recipients				FALSE	Exempt	Capital	2018	TRUE	\$58,143	5310 - Specialized	\$0		\$14,536	Other Local	\$122,679
		NEW	OKI	OKI	11.7D.02	Training - for 1 sub-recipient				FALSE	Exempt	Operating	2018	TRUE	\$480	5310 - Specialized	\$0		\$120	Other Local	\$600

DEFINITIONS:
Delete:
DEL = Completely deleted from the STIP
REPR = Reprogrammed into another project
Modify: Modified items are in bold
AMNT = Dollar amounts have changed
DESC = Description has changed
FISC = Project is now fiscally constrained
FUND = Source of funding has changed
ALI = ALI code has changed
YEAR = Year has changed
Add:
NEW = Completely new project in the STIP
ILLU = Moved from the illustrative table
MAST = Moved from the master STIP list
REPL = Replaced another ARRA project

TANK (FY18-21 TIP Amendment #7)

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		NEW	OKI	TANK	30.09.00	Section 5310 Competitively Selected Projects - Operations				FALSE	Exempt	Operating	2018	TRUE	\$90,000	5310 - Specialized	\$0		\$90,000	Other Local	\$180,000

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