

Federal Funding Analysis--September 2016

Includes all past amendments and administrative modifications to the OKI FY 2016 - 2019 TIP

**OHIO PROJECTS**

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 16	\$116,466,486	\$0	\$0	\$116,466,486	\$0
FY 17	\$218,210,758	\$0	\$0	\$218,210,758	\$0
FY 18	\$228,411,963	\$0	\$0	\$228,411,963	\$0
FY 19	<u>\$75,376,166</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,376,166</u>	<u>\$0</u>
	<b>\$638,465,373</b>	<b>\$0</b>	<b>\$0</b>	<b>\$638,465,373</b>	<b>\$0</b>

**Total Federal Funding changes for Ohio projects with OKI TIP Administrative Modification #10 (9-6-16)**

Change in Federal Funding Levels

No change in federal funds

**Total Federal Funding changes for Ohio projects with OKI TIP Amendment #10 (9-8-16):**

Change in Federal Funding Levels

No change in federal funds--all local funds

\$0 FY 16 changes in federal funds  
 \$0 FY 17 changes in federal funds  
 \$0 FY 18 changes in federal funds  
\$0 FY 19 changes in federal funds  
**\$0 Total changes in federal funds**

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**KENTUCKY PROJECTS**

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 16	\$147,619,537	-\$11,092,937	\$0	\$136,526,600	-\$11,092,937
FY 17	\$33,999,119	\$29,962,937	\$23,244,000	\$87,206,056	\$53,206,937
FY 18	\$118,221,128	\$750,000	\$2,110,000	\$121,081,128	\$2,860,000
FY 19	<u>\$1,702,609</u>	<u>\$0</u>	<u>\$1,390,000</u>	<u>\$3,092,609</u>	<u>\$1,390,000</u>
	<b>\$301,542,393</b>	<b>\$19,620,000</b>	<b>\$26,744,000</b>	<b>\$347,906,393</b>	<b>\$46,364,000</b>

**Total Federal Funding changes for Kentucky projects with OKI TIP Administrative Modification #10 (9-6-16)**

Change in Federal Funding Levels

Boone County

6-14.00	IR 71/IR 75 & Kentucky 536 Interchange	-\$14,700,000 FY 2016 (ROW phase) \$14,700,000 FY 2017 (ROW phase) -\$7,280,000 FY 2016 (UTIL phase) \$7,280,000 FY 2019 (UTIL phase) -\$22,080,000 FY 2018 (CON phase) \$22,080,000 FY 2019 (CON phase)
6-18.00	IR 71/IR 75 & Kentucky 338 Interchange	-\$26,250,000 FY 2016 (ROW phase) \$26,250,000 FY 2019 (ROW phase) -\$12,480,000 FY 2016 (UTIL phase) -\$57,370,000 FY 2018 (CON phase)
6-158.00	KY 536-10.4	-\$30,630,000 FY 2016 (CON phase) \$12,930,000 FY 2017 (CON phase)
6-158.01	KY 536-10.4 additional funding	\$17,700,000 FY 2018 (CON phase)
6-367	US 42-12.803	-\$3,000,000 FY 2016 (ROW phase) \$3,000,000 FY 2017 (ROW phase) -\$265,000 FY 2016 (UTIL phase) \$265,000 FY 2017 (UTIL phase) -\$2,500,000 FY 2016 (CON phase) \$2,500,000 FY 2017 (CON phase)
6-422	Longbranch Road	-\$524,640 FY 2016 (CON phase) \$524,640 FY 2017 (CON phase)
6-8001.21	KY 237	\$40,000 FY 2016 (UTIL phase) -\$20,560,000 FY 2017 (CON phase) \$13,180,000 FY 2018 (CON phase)
6-8952	KY 338	\$90,000 FY 2017 (ROW phase) \$125,000 FY 2017 (UTIL phase) \$500,000 FY 2017 (CON phase)
6-9010	US 42	\$275,000 FY 2017 (DES phase) -\$1,500,000 FY 2016 (CON phase) \$1,500,000 FY 2017 (CON phase)

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### Total Federal Funding changes for Kentucky projects with OKI TIP Administrative Modification #10 (9-6-16)

#### Change in Federal Funding Levels

#### Campbell County

6-434	Newport Riverfront Commons	-\$1,097,427 FY 2016 (CON phase) \$1,097,427 FY 2017 (CON phase)
6-407	KY 9	\$100,000 FY 2017 (ROW phase) \$2,170,000 FY 2017 (CON phase)
6-8104	IR 471	\$2,700,000 FY 2017 (ROW phase)
6-9006	KY 10	-\$1,500,000 FY 2016 (CON phase) \$250,000 FY 2017 (DES phase)

#### Kenton County

6-17.04	IR 75 Brent Spence Bridge	\$16,800,000 FY 2017 (CON phase)
6-162.01	KY 536	-\$950,000 FY 2016 (ROW phase)
6-419	Bromley-Crescent Springs Road	-\$400,000 FY 2016 (ROW phase) \$400,000 FY 2017 (ROW phase) -\$800,000 FY 2016 (UTIL phase) \$800,000 FY 2017 (UTIL phase)
6-421	Riverfront Commons	-\$481,600 FY 2016 (CON phase) \$481,600 FY 2017 (CON phase)
6-430	Johnson Road	-\$677,800 FY 2016 (CON phase) \$677,800 FY 2017 (CON phase)
6-1075	KY 1120 (11th Street)	\$250,000 FY 2017 (ROW phase) \$550,000 FY 2017 (UTIL phase) -\$1,500,000 FY 2016 (CON phase) \$750,000 FY 2018 (CON phase)
6-3203	KY 3716 Sidewalks (previously KY 16 sidewalks)	-\$240,000 FY 2016 (CON phase) \$240,000 FY 2017 (CON phase)
6-3205	KY 1303 (Turkeyfoot Road) Sidewalks	-\$21,000 FY 2016 (DES phase) \$21,000 FY 2017 (DES phase) -\$97,000 FY 2016 (CON phase) \$97,000 FY 2017 (CON phase)
6-3206	Covington Licking Greenway	-\$4,000 FY 2016 (DES phase) \$4,000 FY 2017 (DES phase) -\$4,000 FY 2016 (UTIL phase) \$4,000 FY 2017 (UTIL phase) -\$126,200 FY 2016 (CON phase) \$126,200 FY 2017 (CON phase)
6-3706	Covington Riverfront Commons	-\$3,193,910 FY 2016 (CON phase) \$3,193,910 FY 2017 (CON phase)

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**Total Federal Funding changes for Kentucky projects with OKI TIP Administrative Modification #10 (9-6-16)**

Change in Federal Funding Levels

-\$11,092,937 FY 16 changes in federal funds  
 \$29,962,937 FY 17 changes in federal funds  
 \$750,000 FY 18 changes in federal funds  
 \$0 FY 19 changes in federal funds  
**\$19,620,000 Total changes in federal funds**

**Total Federal Funding changes for Kentucky projects with OKI TIP Amendment #10 (9-8-16):**

Change in Federal Funding Levels

Boone County

6-431 Highway Corridor Options Study \$2,000,000 FY 2017 (DES phase)  
 6-9013 Intersection Improvements \$120,000 FY 2017 (DES phase)

Campbell County

6-1077 KY 10 \$150,000 FY 2017 (ROW phase)  
 \$130,000 FY 2017 (UTIL phase)  
 6-1085 KY 8 \$280,000 FY 2017 (DES phase)  
 \$200,000 FY 2019 (ROW phase)  
 \$190,000 FY 2019 (UTIL phase)

Kenton County

6-17.05 IR 75 Brent Spence Bridge \$1,600,000 FY 2017 (CON phase)  
 6-17.10 IR 75 Brent Spence Bridge \$13,700,000 FY 2017 (CON phase)  
 6-162.20 KY 536 \$3,500,000 FY 2017 (ROW phase)  
 \$1,000,000 FY 2019 (UTIL phase)  
 6-1070 West 15th Street Bridge \$830,000 FY 2017 (ROW phase)  
 \$550,000 FY 2017 (UTIL phase)  
 -\$1,470,000 FY 2017 (CON phase)  
 \$2,110,000 FY 2018 (CON phase)  
 6-8815 US 25 \$1,130,000 FY 2017 (CON phase)  
 6-8915 IR 275 \$100,000 FY 2017 (DES phase)  
 6-8954 CR 1021 \$600,000 FY 2017 (CON phase)  
 6-9014 KY 17 \$24,000 FY 2017 (CON phase)

\$0 FY 16 changes in federal funds  
 \$23,244,000 FY 17 changes in federal funds  
 \$2,110,000 FY 18 changes in federal funds  
\$1,390,000 FY 19 changes in federal funds  
**\$26,744,000 Total changes in federal funds**

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**INDIANA PROJECTS**

	Previous Federal Amounts	Change by Modification	Change by Amendment	New Federal Amounts	Change with Amend & Mod
FY 16	-\$2,435,352	\$0	-\$60,000	-\$2,495,352	-\$60,000
FY 17	\$21,819,715	\$0	\$2,178,800	\$23,998,515	\$2,178,800
FY 18	\$21,214,903	\$0	\$0	\$21,214,903	\$0
FY 19	<u>\$4,519,860</u>	<u>\$0</u>	<u>\$1,278,400</u>	<u>\$5,798,260</u>	<u>\$1,278,400</u>
	<b>\$45,119,126</b>	<b>\$0</b>	<b>\$3,397,200</b>	<b>\$48,516,326</b>	<b>\$3,397,200</b>

**Total Federal Funding changes for Indiana projects with OKI TIP Administrative Modification #10 (9-6-16)**

Change in Federal Funding Levels

No change in federal funds

**Total Federal Funding changes for Indiana projects with OKI TIP Amendment #10 (9-8-16)**

Change in Federal Funding Levels

1400080	US 52 small structure replacement	\$71,200 FY 2017 (PE phase)
1500550	SR 46 bridge replacement	-\$20,000 FY 2016 (PE phase) \$140,000 FY 2017 (PE phase)
1500551	SR 46 bridge replacement	-\$20,000 FY 2016 (PE phase) \$140,000 FY 2017 (PE phase)
1500552	SR 46 bridge replacement	-\$20,000 FY 2016 (PE phase) \$140,000 FY 2017 (PE phase)
1592931	SR 48	\$16,000 FY 2017 (PE phase) \$1,278,400 FY 2019 (CON phase)
1601154	Various locations patch and rehab pavement projects on various roadways	\$23,600 FY 2017 (PE phase) \$800,000 FY 2017 (CON phase)
1601704	Various locations bridge maintenance and repair on various bridges	\$48,000 FY 2017 (PE phase) \$800,000 FY 2017 (CON phase)
		-\$60,000 FY 16 changes in federal funds \$2,178,800 FY 17 changes in federal funds \$0 FY 18 changes in federal funds <u>\$1,278,400</u> FY 19 changes in federal funds <b>\$3,397,200 Total changes in federal funds</b>