

Appendix A: Summary of Progress Made Since 2008 Plan Update

INTRODUCTION

This appendix provides a list of transportation related projects that have been completed by OKI since the last plan update in 2008. Some of these projects may have been referenced previously in this plan. It is important to identify these projects to illustrate the variety and number of transportation plans and projects that affect residents, businesses and workers in the region. This list is separated into six categories by type of project and include: Land Use Commission recommendations; bicycle and pedestrian projects; Transportation Enhancements (TE) funded projects; corridor studies, special studies, and county transportation plans; Transportation Improvement Program (TIP) highway projects; and TIP transit projects.

LAND USE COMMISSION

In April 2005, the OKI Board of Trustees adopted the Strategic Regional Policy Plan (SRPP) for regional growth and development. Implementation of the policy plan commenced immediately pursuant to an action plan and timeline and has continued through 2011.

In 2011, the Land Use Commission initiated the Regional Planning Forum as a vehicle for implementing many of the policy recommendations of the SRPP including policies requiring multijurisdictional and multidiscipline collaboration and coordination. The Forum is a regional outlet for sharing information, experience and expertise among planners and those in related disciplines so that OKI can provide the best possible quality of life for those who live and work in the region.

The Forum includes representatives from throughout the tri-state region who are working to affect the future, whether through local planning commissions or community foundations or by planning for community development, business, workforce development, public housing, environmental issues, efficient food systems, public transportation, energy, social services, or public health. In short, the Forum addresses any issues that affect either the region's built environment or natural environment.

Significant accomplishments since 2008 also include the development and continued technical assistance of the OKI Fiscal Impact Analysis Model (FIAM). The FIAM provides decision makers with a better understanding of the budgetary implications of land use proposals. Federal transportation investments stimulate land use change and economic development. The FIAM helps local governments capitalize on potential land use changes related to these transportation investments by analyzing the impact of alternative land use scenarios on their jurisdiction's budget. As communities better understand the associated costs and revenues of development through fiscal impact analyses, they are better able to plan for investments to serve new development or to fix existing deficiencies. The FIAM estimates the costs and revenues associated with land use change. It can be used to compare alternative development scenarios within a jurisdiction to analyze effects of specific development projects. The FIAM uses local, regional and

national data sources to estimate revenue and the demand for broad categories of services that are likely to result from the proposed development or redevelopment. The FIAM bases revenue and cost estimates on the statistical relationship between types of land uses and the intensity of their revenue and cost generating factors.

One of the primary recommendations repeated throughout the SRPP is for local governments to maintain effective comprehensive plans. Since 2008, OKI has provided guidance documents and technical assistance to several local governments in the region as part of the SRPP implementation efforts. These jurisdictions include the city of Cincinnati, Anderson Township, St. Clair Township and the city of Monroe.

OKI's greenspace program was refocused to help implement the SRPP and the new Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) environmental regulations. OKI staff has consulted with both state and local agencies on regionally significant environmental resources, recommended transportation improvements, local strategies for addressing major environmental concerns, and five strategies suggested by the state agencies for reducing environmental impacts. This consultations process is described in Chapter 4 of this plan and in more detail in a June 2011 report entitled Environmental Consultations in Regional Transportation Planning which includes tables with information on local strategies or practices for protecting forestland and stream corridors, reducing impervious cover and stormwater runoff, and managing roadway runoff.

BICYCLE AND PEDESTRIAN PROJECTS

Significant progress on the regional trails system since the last plan includes:

- Great Miami Trail – In 2009, Middletown extended their section of the trail north to one mile from the end of the trail in Franklin. Butler County is constructing a two mile segment from Rentschler Preserve toward Hamilton in 2012. Hamilton has applied for funding to continue the trail from there to the river. A future section of ¼ mile will then connect to the existing trail at the High Street bridge and on to Fairfield.
- Funding was allocated by OKI in 2008 to extend the Little Miami Scenic Trail from its current terminus at the golf center to Clough Pike along SR 32. Construction is scheduled for 2013. A plan for connecting the trail to the Lunken Bike Path with a bridge over the Little Miami River was announced by the Hamilton County Park District in 2011 although funding has not been identified.
- Sections of the Ohio River Trail were completed in Anderson Township from Sutton to Five Mile Road, and Cincinnati from Delta Avenue to Lunken Airport in 2011.
- The Dearborn Trail has been completed from Aurora to Lawrenceburg, and the coast to coast American Discovery Trail was rerouted onto the trail from US 50 in 2008.
- Segments of the Mill Creek Greenway Trail have been built in the Cumminsville and Winton Place areas of Cincinnati in 2010 and 2011. Wyoming completed a ¼ mile trail along the West Fork of the Mill Creek to their recreation center in 2009 and has applied for funding to extend it ¼ mile south to Oak Park. Funding has been approved in 2010 for Woodlawn to connect it from the recreation center to the Woodlawn trail.
- The Licking River Greenway is being advanced in Kenton County by Southbank Partners. Funding was secured in 2011 for a paved section atop the levee in Covington.
- Two miles of the Williamsburg to Batavia hike and Bike trail are available including a new ¼ mile trail

connecting Williamsburg to the Williamsburg-Bantam Road, the road itself, a bridge over Cain Run and a trail to the lake overlook. These were completed in 2010.

- The Murray Rd Trail (Fairfax) has been extended by Cincinnati, along Red Bank Rd to a connection with Ault Park in 2010. Alternatives to extend it eastward to connect with the Little Miami Scenic Trail are being considered.

Since the 2008 plan, on-street bicycle improvements including bike lanes, sidepaths and shared lane markings (sharrows) have been added in Cincinnati, Mason, West Chester, Liberty Township and on several Kentucky Transportation Cabinet highway reconstruction projects. Sidewalk additions have been built in Anderson Township.

Complete streets guidelines were incorporated into OKI's Transportation Improvement Program prioritization process in 2010 giving points for the different modes accommodated.

OKI updated its popular Cincinnati Bike Route Guide in 2009 and distributed 10,000 copies within a year. Another 5,000 copies of a second printing in 2010 have been handed out.

OKI's Northern Kentucky Bike Route Guide was updated and printed in 2010.

OKI's Regional Clean Air program printed new safety yellow T-shirts with the message "Pass With Care" on the back simulating the official R4-2 regulatory sign.

OKI is a resource for local assistance with the Safe Routes To School (SRTS) program. Staff is participating in a research study by the Ohio Department of Transportation and Cincinnati Public Schools on how to apply the Safe Routes To School program to large urban school districts. OKI was also a member of the Kentucky National SRTS Partnership committee.

The OKI Bicycle E-Info News electronic newsletter is distributed monthly to a list of over 200 people and posted on OKI's Website. It contains information about relevant meetings, national and local news items and links to cycling related websites.

OKI has been hosting monthly webinars during 2010 and 2011 produced by the Association of Pedestrian and Bicycle Professionals and attended by local officials and planning staff. The webinars address bicycle and pedestrian planning issues and practice and offer continuing education credits. OKI accesses the webinars at the discounted member rate.

OKI participates in several bicycling and walking promotions including National Bike Month in May with presentations on bicycle commuting and distribution of the Bike Route Guides.

TRANSPORTATION ENHANCEMENTS PROGRAM

The Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), the Transportation Equity Act for the 21st Century (TEA-21), and SAFETEA-LU all included a requirement that 10 percent of federal Surface Transportation Program funding be dedicated to a Transportation Enhancement (TE) program. These types of projects add community or environmental value to planned or completed transportation projects. The three general categories of enhancement projects include bicycle/pedestrian, historic/archaeological, and scenic/environmental.

Between 2008 and late 2011, 14 TE projects were under construction or completed. Ten additional TE projects have received funding and are scheduled to have construction begin in 2012 or 2013. Of the projects completed or under construction, costs ranged in price from \$132,912 for a landscaping project in the city of Fairfield to \$2,245,550 for the final phase of the city of Lebanon's streetscape project. Two projects scheduled to begin construction in 2013 have price tags over \$6 million.

Taken collectively, between the years 2008 and 2013, 24 separate projects in the four Ohio counties of the OKI region received a total of \$24.7 million in OKI allocated federal TE funding. The local sponsors contributed a total of \$13 million in matching local funds for a total investment of more than \$37.7 million dollars. Neither Kentucky or Indiana sub-allocate TE funds to OKI.

As the TE program has grown through the last decade, its popularity has increased substantially and the demand for funding continues to grow. As of early 2012, OKI staff was monitoring and assisting local sponsors on approximately 12 projects which are in the active stage of development. These projects are expected to apply for an estimated \$6 million to \$8 million in OKI allocated TE funding in the near future, whereas OKI's annual allocation from ODOT is about \$2 million. Beyond these active projects, staff has also coordinated with a similar number of applicants, who are in the earlier stages of project development, and may be applying for funding in future years. A summary of the current status of all OKI funded projects from 2008 with funding committed through 2013 is presented in Figure A-1.

Figure A-1: Transportation Enhancements Project Status (Fiscal Year 2008 through Fiscal Year 2013)

Fiscal Year (FY)	Project	Federal Share	Local Share	Local Share	Status
FY08	Five Mile Streetscape (Anderson Township)	\$562,560	\$141,640	\$704,200	Completed
	Main Street Streetscape (Williamsburg)	\$646,536	\$222,908	\$869,444	Completed
	Mt. Adams Steps (Cincinnati)	\$647,000	\$997,313	\$1,644,313	Completed
FY09	Lebanon Streetscape – Final Phase	\$660,000	\$1,585,550	\$2,245,550	Completed
FY10	Buckwheat Sidewalks (Miami Township)	\$117,216	\$29,304	\$146,520	Completed

Fiscal Year (FY)	Project	Federal Share	Local Share	Local Share	Status
	Glendale Village Square	\$745,494	\$117,876	\$863,370	Completed
	Kellogg Bikepath	\$1,216,496	\$279,834	\$1,496,330	Completed
	Uptown Wayfinding Signage	\$341,673	\$85,418	\$427,091	Completed
	Winton Road Enhancement	\$601,528	\$150,382	\$751,910	Completed
	Deerfield Township Sidewalks	\$568,248	\$142,062	\$710,310	Completed
FY11	Fairfield Landscaping	\$108,104	\$24,808	\$132,912	Completed
	SR 28 Sidewalks (Miami Township)	\$165,722	\$41,430	\$207,152	Completed
	SR 28 Business Sidewalks (Miami Township)	\$3,034,972	\$3,586,311	\$6,621,283	Under Construction
	US 50 Enhancements (Terrace Park)	\$800,276	\$83,864	\$884,140	Completed
FY12	Middletown Enhancements	\$56,000	\$19,784	\$75,784	Construction in 2012
	Stonelick Covered Bridge	\$1,110,450	\$593,587	\$1,704,037	Construction in 2012
	Eastfork Bike Path	\$631,522	\$254,335	\$885,857	Construction in 2012
	Asbury Sidewalks (Anderson Township)	\$589,000	\$503,680	\$1,092,680	Construction in 2012
	IR 75 Landscaping (IR 75 and SR 63 in Warren County)	\$693,511	\$374,908	\$1,068,419	Construction in 2012
FY13	Riverfront Plaza (City of Hamilton)	\$707,115	\$447,889	\$1,155,004	Construction in 2012
	Banks Suspension Bridge/Ohio River Trail/Broadway (Cincinnati)	\$4,497,000	\$1,525,250	\$6,022,250	Construction in 2013
	Clough Pike Widening (Anderson Township)	\$5,250,400	\$1,566,600	\$6,817,000	Construction in 2013
	Symmes Township Sidewalks	\$713,400	\$178,350	\$891,750	Construction in 2013
	Sharon Road Enhance-	\$262,162	\$65,540	\$327,702	Construction in 2013
2008 to 2013 Totals		\$24,726,385	\$13,018,623	\$37,745,008	

Corridor, Special and County Transportation Plans and Studies

Corridor and other special planning studies provide the opportunity for a focused and comprehensive examination of transportation issues in the OKI region. These studies, by design, consider every feasible alternative to addressing transportation issues under question. Concepts new to the region can be explored for their applicability and potential benefit for addressing regional transportation goals. The process can also include a multitude of diverse local stakeholders on issues they hold as high priority. A summary of the corridor, special and county transportation plans and studies completed since adoption of the last plan update in 2008 is presented in Figure A-2. Chapter 8 presents past, completed studies and makes recommendations for potential future studies in greater detail.

Figure A-2: Completed Corridor, Special and County Transportation Plans and Studies (August 2008 to June 2012)

	Date of Completion
Corridor Studies	
I-471-Corridor	October 2008
Special Studies	
Fiscal Impact Analysis Model	November 2009
GPS Based Household Survey	February 2012
OKI Regional Freight Plan	August 2011
Transit on Board Survey	June 2012

TRANSPORTATION IMPROVEMENT PROGRAM

OKI solicited applications for Surface Transportation Program (STP) and Congestion Mitigation and Air Quality (CMAQ) applications from Ohio entities in 2008 and 2012. In 2012 OKI also solicited projects from the Northern Kentucky Transportation Cabinet (KYTC) for SNK (STP funds allocated to Northern Kentucky). Due to the lower funding levels of STP, CMAQ, and Highway Safety Improvement Program (HSIP) federal funds available to Dearborn County in Indiana, OKI has been working with the local jurisdictions and the County Engineer to develop projects using funds specified for solely for Dearborn County.

ODOT has sub-allocated approximately \$22 million in federal STP funds, \$12 million in federal CMAQ funds and \$2.2 million in federal TE funds annually to OKI for projects located in the Ohio portion of the region. KYTC sub-allocates approximately \$5.8 million in federal SNK funds annually to OKI for projects located in the Kentucky portion of the region. In addition, OKI receives approximately \$95,000 in federal STP funds, \$131,000 in federal CMAQ funds and \$11,000 in federal HSIP funds for projects in the Indiana portion of the region (Dearborn County).

Highway Projects

A summary of highway projects that were either implemented (contract/let) or cancelled since the 2008 plan are presented in Figure A-3. This figure includes all federally funded projects, not just those using OKI sub-allocated federal funds.

Figure A-3: Federally Funded Highway Projects Implemented or Deleted (July 1, 2008 to January 31, 2012)

PID	Delete Date	Facility	Location	Description	Reason
OHIO					
24585	3/30/2009		District-wide	Pavement marking and RPM contract	Contract Let
24637	8/18/2008		District-wide	Sealing contract	Contract Let
25374	4/9/2009		District-wide	Bridge repair	Contract Let
75631	10/29/2010		District-wide	Bridge repair	Contract Let
75680	3/31/2011		District-wide	Pavement preventive maintenance	Contract Let
75681	8/5/2010	IR 74	District-wide	District-wide crack sealing on priority system	Contract Let
75839	6/11/2009		District-wide	Install 18 traffic signals at various locations	Contract Let
87896	6/3/2010	IR 275		Install wire rope in median of IR 275	Contract Let
87949	9/22/2010		District-wide	Rigid overlays	Contract Let
87971	5/20/2010		District-wide	Install backplates for various signals	Contract Let
87972	5/27/2010		District-wide	Install backplates for various signals	Contract Let
87990	6/10/2010		District-wide	Install edge line rumble strips	Contract Let
Butler					
75717	4/15/2010	SR 73	Bridge #BUT-73-0151	Install rigid overlay	Contract Let
76290	6/10/2010	SR 4 Bypass (Phase 2)	SR 4 to SR 4	Roadway widening	Contract Let
77099	3/18/2010	US 27	Merry Day Drive/ Melanee Lane to the Oxford north corporate line	Widening for center turn lane, curb and gutter, sidewalks	Contract Let
77204	2/17/2011	US 42	Hamilton County line to Warren County line	Roadway widening for a 3rd lane where nonexistent	Contract Let
77746	3/16/2011	SR 732	City of Oxford	Urban paving	Contract Let
77928	8/6/2009	US 27	Parts of US 27	Minor rehabilitation	Contract Let
78073	4/28/2011	CR 20	Lakota Hills to Wetherington	Major widening	Contract Let
78085	5/6/2009	SR 747	Interstate Drive	Intersection Improvement	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
79384	2/9/2009	US 127	City of Fairfield	Urban paving	Contract Let
79386	2/9/2009	SR 129	City of Hamilton	Urban paving	Contract Let
79396	4/27/2009	US 27	City of Oxford	Urban paving	Contract Let
79686	1/1/2009	SR 122	Grand Avenue to IR 75	Widening	Moved to PID 10754
80517	4/28/2009	SR 73/177	Intersection of SR 73 and SR 177	Upgrade Intersection	Contract Let
80517	4/28/2011	SR 73/177	Intersection of SR 73 and SR 177	Intersection upgrading	Contract Let
81336	10/28/2011	US 127	Intersection of US 127 and SR 73	Intersection improvement	Contract Let
81622	11/12/2009	SR 744	Preble County line to SR 122	Resurfacing	Contract Let
81900	7/6/2009	Fairfield Signals	54 signals in the City of Fairfield	Upgrade and interconnect	Contract Let
81988	5/23/2011	Butler Warren Rd	Tylersville Rd to Bethany Rd	Roadway widening	Contract Let
82156	7/1/2008	IR 75	Ramps from IR 75 to Union Centre Boulevard	Improve signals	Project Cancelled
82406	5/6/2010	Reilly Millville Rd	Bridge over Indian Creek	Replace superstructure	Contract Let
82423	4/29/2010	Hamilton New London Rd	Bridge over Indian Creek	Replace superstructure & rehabilitate	Contract Let
83074	4/13/2010	Monroe Signals	City of Monroe	Signal safety upgrades	Contract Let
83392	4/29/2010	SR 4 Bypass (Phase 1)	Intersection with Hamilton Mason Rd	Construct superstreet intersection	Contract Let
83394	4/8/2010	SR 4 Bypass (Phase 3)	Intersection with Tylersville Road	Construct superstreet intersection	Contract Let
83395	7/28/2011	SR 4 Bypass (Phase 5A)	0.23 miles south of SR 129 to the Princeton Road intersection	Roadway widening	Contract Let
83549	7/17/2008	US 27	Downtown Oxford	Replace brick pavers	Contract Let
83811	7/28/2011	SR 732	Butler County omitting Oxford	Urban paving	Contract Let
84140	4/2/2009	Liberty Sidewalks	Liberty Township	Safe Routes to School Project	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
85222	9/22/2010	SR 4	City of Fairfield	Landscaping	Contract Let
85431	8/6/2010	Various locations	Butler, Franklin, Hamilton and Montgomery counties	Railroad double stack clearance	Contract Let
86231	1/19/2010	Sutphin St	Grand to Central (Middletown)	Resurfacing	Contract Let
86233	1/19/2010	SR 122	Reinartz to Briel (Middletown)	Resurfacing	Contract Let
86244	12/8/2009	CR 20	Tylersville Road	Resurfacing	Contract Let
86257	4/15/2010		Oxford multi-use path	Construct bike/walking path	Contract Let
86571	3/10/2010		Ross Schools	School Bus Replacement	Contract Let
86629	5/6/2010	IR 75	Cin Day Road WB ramp to NB IR 75	Repair landslide	Contract Let
86673	5/27/2011		City of Hamilton	Safe Routes to School	Contract Let
87086	5/27/2010	CR 30	Various locations	Guardrail replacement	Contract Let
Clermont					
22375	6/15/2009	SR 275	Bridge #CLE-276-0104	Bridge replacement	Contract Let
22376	5/27/2010	SR 774/73	Bridge #CLI-73-1441	Bridge replacement and culvert rehabilitation	Contract Let
25176	5/27/2010	SR 133	Bridge #CLE-133-2065/3435	Bridge repairs	Contract Let
75303	6/11/2009	SR 125	Intersection with Amelia Olive Branch	Intersection improvement	Contract Let
75647	2/4/2010	SR 132	Bridge #CLE-132-2631	Bridge replacement	Contract Let
75682	6/9/2011	SR 132	Batavia corporate line to US 50	Plane and pave	Contract Let
77136	2/9/2009	SR 132	0.75 miles south of SR 222	Geotechnical services	Contract Let
77929	6/3/2010	SR 133	Portions of SR 133	Minor rehabilitation	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
77932	10/8/2009	SR 222	SR 133 to Felicity corporate line	Minor rehabilitation	Contract Let
78994	5/27/2009	CR 181	Bridge #CLE-181-032	Bridge replacement	Contract Let
79005	3/13/2009	CR 351	Bridge over NS RR	Replace bridge	Contract Let
79070	6/8/2011	CR 303	Bridge over Nine Mile Creek	Bridge replacement	Contract Let
79111	5/13/2011	SR 28 Business	SR 28 Bypass to Cook Road	Roadway widening	Contract Let
81570	12/23/2009	Buckwheat Road	Mulberry School Dr to Linden Creek Dr	Add sidewalks	Contract Let
81603	8/6/2009	SR 232	Various portions of SR 232 in Clermont County	Resurface	Contract Let
81619	11/25/2009	SR 131	SR 133 to Brown County line	Resurfacing	Contract Let
81886	6/11/2009	New Richmond Overlook	Village of New Richmond	Scenic byway project	Contract Let
82139	5/13/2011	Wolfpen-Pleasant Hill Road	SR 131 to 1.05 mi north of SR 131	Roadway improvements	Contract Let
82140	7/28/2011	SR 28	.44 mile west of IR 275 to IR 275 SB exit ramp	Roadway widening	Contract Let
82141	5/26/2011	SR 125	Village of Bethel	Signal project	Contract Let
82761	5/26/2010	College Dr	Clermont College	New roadway	Contract Let
83605	6/24/2011	SR 749	0.1 mile east of Pond Run Road	Replace failed retaining wall	Contract Let
83727	9/2/2008	IR 275	Five Mile Road to SR 32	Diamond grinding to reduce noise	Contract Let
83809	5/21/2009	SR 276	SR 133 to SR 132	Resurface and pave county garage lot	Contract Let
83812	8/5/2010	SR 125	IR 275 to SR 132	Resurfacing	Contract Let
84358	10/8/2009	SR 48/132	Portions of SR 48 and SR 132	Resurfacing and pavement repair	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
84427	5/6/2009	US 50	0.21 miles east of SR222 to 1.41 miles east of SR222	Grind pavement and install linear delineation	Contract Let
84470	8/6/2009	SR 727	SR 131 to SR 133	Resurface	Contract Let
84547	5/12/2011	SR 132	Bridge over tributary of East Fork Little Miami River	Bridge rehabilitation	Contract Let
86229	8/19/2009	Various County Roads	Various County Routes in Clermont Conty	Resurfacing, full depth repair	Contract Let
86229	12/18/2009	Various County Routes	Various County Routes in Clermont County	Mill and fill	Contract Let
87510	3/9/2011	SR 28	McDonald Drive to Branch Hill Guinea Pike	Addition of sidewalks, signs and crosswalks	Contract Let
89519	8/17/2011	Various locations	Various locations in Clermont County	Replace and install new guardrail	Contract Let
Hamilton					
8347	10/16/2008	US 127	South of IR 275	Widen to 4 lanes	Contract Let
13539	2/9/2009	IR 75	Bridge over West Fork of Mill Creek	Bridge replacement	Contract Let
20082	6/3/2011	US 50	Waldvogel Viaduct	Viaduct replacement	Contract Let
23302	5/11/2009	IR 275	0.84 to 0.95 north of Morgan Road	Slide repair	Contract Let
24954	3/16/2011	IR 71	Bridge HAM-71-0248R	Paint superstructure	Contract Let
25075	11/13/2008	US 52	IR 275 to HAM/CLE county line	Resurfacing	Contract Let
75567	2/9/2009	IR 275	Ohio/Indiana state line to IR 74	Minor rehabilitation	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
75674	7/17/2008		Various routes in Hamilton County	Priority crack sealing	Contract Let
75678	9/3/2009	IR 71	SLM 2.75 to 16.14	Preventive Maintenance	Contract Let
75720	8/6/2010	IR 75	From I-71 to 0.10 mile south of Harrison Ave	Bridge rehabilitations	Contract Let
75736	4/14/2011	US 50	6th Street Expressway	Roadway rehabilitation	Contract Let
75856	11/13/2009	Ohio River Trail	Carrel to Wilmer (Phase 1)	Multi-use bike/hike trail	Contract Let
75880	3/30/2009	US 22 (Phase 3)	1.41 miles north of I-275 to 0.18 miles south of the HAM/WAR Co. Line	Major widening	Contract Let
77164	1/14/2009	Banks Intermodal	Bid package #5	Superstructure for block 26	Contract Let
77205	11/26/2008	US 127	Houston Road to Crest Road	Widening	Contract Let
77484	2/17/2009	US 27	IR 74 /US 27 exit ramp to 0.15 mi. north of US-127 exit ramp	Turn lane addition	Contract Let
77744	1/21/2010	US 22	City of Montgomery	Urban paving	Contract Let
77748	7/23/2009	SR 747	City of Springdale	Urban paving	Contract Let
77811	4/1/2010	IR 74	Various bridges on IR 74 in Hamilton County	Bridge painting	Contract Let
77811	4/1/2010	IR 74	Various bridges on IR 74 in Hamilton County	Bridge painting	Contract Let
78083	2/4/2010	IR 74	Rybolt Rd to Harrison Avenue	Relocate EB off ramp	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
78088	11/13/2008	SR 747	Crescentville Road intersection	Add turn lanes	Contract Let
79014	7/17/2008	US 42	Glendale-Milford Rd at US 42	Add turn lanes on Glendale-Milford Rd	Contract Let
79016	10/16/2008	SR 125	At Five Mile Road and Forest Road	Intersection improvements	Contract Let
79088	4/21/2011	Montana Avenue	Boudinot Avenue to Farrell Avenue	Widen to four 10-foot lanes	Contract Let
79089	5/14/2010	Us 127	Ashtree Drive to Windermere Way	Widen roadway, add left turn lanes	Contract Let
79382	4/15/2010	US 27	City of Cincinnati	Urban paving	Contract Let
79393	5/7/2009	US 50	Mill Street to SR 28	Resurfacing	Contract Let
79394	8/19/2010	US 22	City of Montgomery	Urban paving	Contract Let
80037	4/22/2010	Kellogg Bikepath	Sutton Avenue to Four Mile Road	Bikepath	Contract Let
80098	11/24/2010	IR 74	0.2 miles west to 0.2 miles west of SR 128	Replace superstructure	Contract Let
80813	3/13/2009	SR 4	Glensprings Drive to IR 275 EB ramp	Add a lane on NB SR 4	Contract Let
81667	2/11/2010	US 22	City of Norwood	Urban paving	Contract Let
81779	5/27/2010	Blue Ash Signals	YMCA Drive to Cooper Road in Blue Ash	Replace signal equipment at 6 intersection	Contract Let
81784	7/2/2009	Sharonville Signals	East Sharon Road to Cornell Road	Traffic signal improvements	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
81798	7/1/2009	Cheviot Signals	North Bend Road to Bridgetown Road	Install mast arms, signal interconnect	Contract Let
82278	5/12/2011	IR 75	Mitchell Avenue Interchange (Phase 1 of widening)	Reconstruct interchange	Contract Let
82282	2/11/2010	IR 75	Monmouth Street overpass	Replace bridge	Contract Let
82284	11/23/2011	IR 74	0.56 miles east of Montana Ave. to the Elmore Street overpass	Improve Colerain/Beekman interchange	Contract Let
82798	8/18/2008	CR 457	Interchange with IR 74	Widen for turn lanes	Contract Let
83076	8/18/08	IR 71	1.1 to 1.4 miles N of the OH/KY line	Improve skid resistance	Contract Let
83080	11/10/2011	SR 4	Intersection of SR 4 and SR 747	Improve the signal at the intersection	Contract Let
83469	9/1/2011	CR 239	0.24 north and south of IR 275	Roadway widening project	Contract Let
83518	7/7/2011	SR 264/SR 747	Portions of SR 264 and SR 747	Resurfacing	Contract Let
83637	7/7/2011	Wayne and Wyoming Avenues	7 signalized intersections in Lockland	Signal project	Contract Let
83769	8/18/2011	Ashbury Road	Anderson Township	Sidewalk project	Contract Let
83925	6/3/2010	Sharon Road	Bridges over Sharon Road and NS Railroad	Steel beam bridge painting	Contract Let
83965	5/13/2010	IR 275	Ramp from Blue Rock Rd to WB 275	Slide repair	Contract Let
84126	11/12/2009	Waldvogel Railroad Relocation	.13 mi. West of State Street to .10 mile east of Evans Street	Removal and reconstruction of the existing CSX and two CIND Railroad Lines	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
84305	6/10/2010	Glendale Village Square	Village Square Drive in Glendale	Streetscape—paver sidewalks, lighting, landscaped median	Contract Let
84314	6/10/2010	Winton Rd Enhancement	Winton Road North Hill Lane to Fleming Road	Streetscape—benches, bridge fencing, lighting	Contract Let
84426	5/27/2010	SR 126	1.37 to 1.97 miles east of US 27	Grind pavement to increase friction	Contract Let
84444	9/1/2011	SR 562	Bridge HAM-562-0.04l	Bridge rehabilitation	Contract Let
84497	11/15/2011	IR 75	SLM 10.09 to 12.60	Resurface and pavement repair	Contract Let
84636	11/13/2009	Uptown Wayfinding	Uptown area of the City of Cincinnati	Install new and replace existing wayfinding signs	Contract Let
84786	7/2/2009	Banks Intermodal	Blocks 16 and 20	Superstructure for blocks 16 and 20	Contract Let
85094	3/4/2010	US 22	City of Silverton	Urban paving	Contract Let
86065	3/31/2010	Banks Intermodal	Contract #9	Realign Mehring Way from Elm Street to Main St	Contract Let
86065	3/31/2010	Banks Intermodal	Contract #9	Realign Mehring Way from Elm Street to Main St	Contract Let
86076	4/14/2011	US 50	Village of Terrace Park	Streetscape	Contract Let
86234	1/13/2010	Blue Rock Road	Sheed Road to Cheviot Road	Resurfacing	Contract Let
86236	8/5/2009	CR 256	From the Bridge over I-71 to the bridge over I-275	Mill and fill	Contract Let
86237	8/4/2009	Harrison Avenue	Lovell to School Section	Resurfacing	Contract Let
86238	2/17/2010	Northland Boulevard	WCL of Springdale to W. Kemper Rd	Repair base, resurface	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
86240	7/9/2009	CR 470	Cooper Road to Glendale Milford Rd	Mill and fill	Contract Let
86241	4/14/2010	Galbraith Road	Daly to Winton Road	Roadway rehabilitation	Contract Let
86242	11/25/2009	Galbraith Road	Deer Park west corporate line to Blue Ash Road	Mill and fill, restore pavement cross slope	Contract Let
86246	3/30/2010	Mosteller Road	Sharon Road to 400 ft south of Kemper	Roadway rehabilitation	Contract Let
86247	4/14/2010	Various locations in Cincinnati	Sections of Hyde Park, Oakley and Madisonville	New computerized traffic control system network	Contract Let
86284	4/1/2010	Galbraith Road	Amberley Village	Roadway rehabilitation	Contract Let
86287	2/4/2010	US 50	Milford/Terrace Park corporate line to Elm Street	Catch basin repair, curb replacement, signal replacement	Contract Let
86370	5/19/2010	Banks Intermodal	Bid package #11	Phase II of the Intermodal center	Contract Let
86511	12/23/2009	Sharon Rd	Troy Ave to Morse Road (Glendale)	Resurfacing	Contract Let
86519	12/23/2009	Main Street	Dining Lane to Catalina Apts. (Addyston)	Resurfacing	Contract Let
86798	9/1/2011	IR 75	Sharon Road exit ramps	Eliminate slip ramps	Contract Let
86799	5/12/2011	IR 71	State line to IR 75	Install pavement markings	Contract Let
86800	12/8/2011	US 22	Galbraith Road to SR 126	Change lane configuration from 4 to 3 lanes	Contract Let
86801	6/24/2011	IR 71	Fields Ertel/ Mason-Montgomery Rd Interchange	Improve signal timing and operations	Contract Let
86894	12/7/2011	US 22	Kennedy Road to Weller Avenue	Upgrade traffic and pedestrian signals	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
87070	4/1/2010	Vine Street	City of St. Bernard	Mill and overlay	Contract Let
87071	4/28/2011	SR 747	City of Springdale	Signal project	Contract Let
87149	8/5/2010	IR 75	State maintained portion of Western Hills Viaduct over IR 75	Roadway rehabilitation	Contract Let
88234	9/22/2010	IR74/IR75	From WHV north to I-74 along I-75 and from Florida Avenue to Beekman Street along Colerain Ave	Building demolitions for IR 74 and IR 75 widening projects	Contract Let
88794	5/26/2011	Hamilton Ave and Compton Road	14 locations in Mt Healthy	Retrofit all existing traffic signal heads	Contract Let
89060	5/12/2011	US 27	Intersection with Blue Rock Road	Install traffic signal & restripe roadway	Contract Let
91129	7/5/2011	US 52	Intersection of US 52 & Asbury Road	Emergency Culvert Reconstruction	Contract Let
Warren					
10754	4/27/2009	IR75	SR 122 interchange	Major rehabilitation	Contract Let
22950	6/3/2010	IR 71	Jeremiah Morrow Bridges	Bridge replacements	Contract Let
24947	1/21/2010	SR 741	Bridges over Muddy Creek and Little Muddy Creek	Bridge replacements	Contract Let
77137	2/17/2009	SR 123	2.03 miles W of IR 71	Stream erosion and embankment failure	Contract Let
77905	11/12/2009	US 22	4.02 to 4.08 miles north of SR 48	Culvert replacement	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
79017	6/11/2009	US 42	Intersection with Tylersville Road	Intersection improvement	Contract Let
79388	3/12/2009	US 42	City of Mason	Urban paving	Contract Let
79850	5/9/2011	US 42	Butler-Warren Road to Tylersville Road	Turn lanes, bike lane and sidewalks	Contract Let
80226	5/4/2009	Cincinnati Dayton Rd	.28 mi. north of SR 122	Bridge replacement	Contract Let
81624	11/10/2011	SR 132/133	Portions of SR 132 and SR 133	Resurfacing	Contract Let
81968	4/28/2011	IR 71	NB IR 71 to SB SR 48	Ramp study	Contract Let
81986	4/28/2011	Bethany Road	Butler-Warren Road to 0.5 mi. west of Mason-Montgomery Road	Widen roadway to 3 lanes with right-of-way for 5 lanes	Contract Let
82957	7/7/2011	US 22/SR 123	Various culverts	Line, rehabilitate and/or replace	Contract Let
83006	5/20/2010	US 42	Northern Lebanon corp line to 4-lane section	Plane and pave roadway	Contract Let
83146	12/23/2008	Lebanon Streetscape (SR 48)	Main Street to Silver Street	Streetscape Project	Contract Let
84109	12/11/2009	US 22	Deerfield Township	Add sidewalks on both sides of US 22	Contract Let
84307	1/19/2012	SR 741	Courseview Drive to Bethany Road	Urban paving in the City of Mason	Contract Let
84462	1/20/2011	SR 48	Various portions of SR 48	Resurface and pavement repairs	Contract Let
84465	1/20/2011	SR 123	SLM 0.06 to 7.72	Resurface and pavement repairs	Contract Let
84863	4/15/2010	SR 123	1.04 miles south of US 22	Minor rehab of historic bridge	Contract Let
86239	11/25/2009	Columbia Rd, various county roads	Various roads in Warren County	Resurface, stripe and add berms	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
86248	10/12/2009	Kings Island Drive	From Western Row Road north for about one mile	Resurfacing	Contract Let
87514	10/17/2011	IR 75	Interchange of IR 75 and SR 63	Construct a gateway/streetscape	Contract Let
KENTUCKY					
6-388.01		Various bridges	Ohio River bridges	Fracture critical inspection	Contract Let
Boone					
6-1064.00	5/13/2009	CR 1329	Bridge and approaches over Ashby Fork Road	Replacement project	Contract Let
6-193.00	4/7/2011	South Airfield Rd	From KY 18 to KY 1017	New Roadway project	Contract Let
6-195.09	11/24/2010	Florence Sidewalks	From Tanners Lane west over IR 71/75 to Hopeful Church	Sidewalk project	Contract Let
6-2032.00	3/31/2011	IR 75	MP 169.439 to MP 182.813	Mill and resurface	Contract Let
6-2033.00	3/31/2011	IR 75	MP 169.439 to 176.000	Grade, drain and surface	Contract Let
6-405.00	6/30/2011	KY 237	MP 7.49 to 9.897	Pavement and guardrail rehabilitation	Contract Let
6-8000.21	3/8/2012	IR 275	IR 275/KY 212	Interchange reconstruction	Deleted
6-8000.50	3/8/2012	IR 275	IR 275/KY 20	Reconstruct entrance ramp	Deleted
6-8413.00	12/21/2010	KY 1829 (Industrial Road)	US 25 to KY 1303 (Turkeyfoot Road)	Widen to 5 lanes	Contract Let
2010 RTP 1	4/26/2011	Florence Park	City of Florence	Recreational Trails project	Contract Let
TE 12	7/1/2009	Burlington Sidewalks	Burlington Historic District	Sidewalk project	Contract Let
Campbell					

PID	Delete Date	Facility	Location	Description	Reason
6-1054.00	9/26/2008	KY 2238	Bridge over the 3 Mile Creek	Bridge replacement	Contract Let
6-2020.00	6/17/2011	IR 275	MP 73.55 to 75.38	Structural overlay	Contract Let
6-2021.00	6/17/2011	IR 471	MP 0.00 to 5.72	Pavement reconstruction	Contract Let
6-2026.00	6/17/2011	IR 275	MP 75.386 to MP 77.023	Structural overlay	Contract Let
6-2800.30	6/17/2011	IR 275	MP 75.5 to 77.00	Install median cable	Contract Let
6-46.20	11/3/2010	US 27	KY 154 to Campbell County Park	Roadway widening	Contract Let
6-8103.00	2/18/2011	KY 2345	Collins Blvd. to IR 275 bridge	Reconstruct roadway	Contract Let
Kenton					
6-2019.00	9/21/2010	IR 75	KY 1120 overpass to KY 8 overpass	Mill overlay	Contract Let
6-2022.00	9/21/2010	IR 75	KY 1072 to KY 1120	Repair and grind pavement	Contract Let
6-2027.00	9/21/2010	IR 275	Horsebranch Road to US 25	Repair and grind pavement	Contract Let
6-2034.00	2/24/2011	Dixie Highway	Dudley Rd to Town Center Blvd in Crestview Hills	Sidewalk project	Contract Let
6-213.00	4/15/2011	Central Area Loop	City of Covington	Intersection improvements	
6-219.05	6/30/2011	Dixie Highway	Miles Elementary School	Sidewalk project	Contract Let
6-219.06	2/15/2011	US 25 McAlpin/Garvey	3-way Intersection	Intersection improvement	Contract Let
6-220.00	2/28/2011	KY 17	Roebling Suspension Bridge	Bridge painting	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
6-273.00	6/30/2009	KY 1120 (12th Street)	IR 75 to Russell Street	Roadway reconstruction	Contract Let
6-2800.20	9/21/2010	IR 275	KY 9 to KY 1303	Install high tension median cable	Contract Let
6-352.01	11/10/2010	Wright Rd	East of KY 2043	N/S railroad crossing	Contract Let
6-363.00	3/23/2011	US 25	At Dudley Road	Turn lanes	Contract Let
6-71.01	11/9/2010	KY 1303	1.48 KM	Roadway relocation	Contract Let
2010 RTP-2	1/28/2011	Licking River Greenway	City of Covington	Trailside/trailhead project	Contract Let
CMAQ 6	8/1/2008	Dixie Hwy and Sunset Avenue	Sidewalks around Miles Elementary School	Sidewalk project	Contract Let
SRTS 3	8/1/2008		Arnett Elementary School	SRTS Program	Contract Let
TE 22	5/19/2009	Renaissance III	Downtown Independence district	Sidewalk replacement project	Contract Let
INDIANA					
Dearborn					
88850	9/10/2009	Conwell Street	US 50 to Exporting Street	Roadway reconstruction	Contract Let
200722	11/19/2008	Bell Branch Road	Bridge #15 over Laughery Creek	Bridge rehabilitation	Contract Let
300114	9/10/2009	13 counties in Indiana	Ohio River ScenicByway	Interpretive panels in 13 counties	Contract Let
300719	9/10/2009	SR 1	Bridge over IR 74	Bridge reconstruction	Contract Let
710059	10/1/2008	Various locations	New or modernized traffic signals	Signal project	Contract Let
711012	12/10/2008	SR 148	Maple Street to US 50	District pavement project	Contract Let
800376	8/15/2009	IR 275	Along IR 275 in Dearborn County	Sign modernization	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
810291	10/7/2009	SR 1	Near Georgetown Road	Demolish and remove 2 houses	Contract Let
810334	8/12/2009	IR 275	Near US 50	ARTIMIS system extension	Contract Let
810365	4/8/2010	SR 46	Bridge over Logan Creek	Bridge rehabilitation	Contract Let
810415	3/29/2009	SR 46	SR 1 to US 52	Preventive maintenance	Contract Let
900093	10/21/2009	York Ridge Road	SR 1 to North Dearborn Road	Resurfacing	Contract Let
900094	10/1/2008	Weisburg Road	SR 48 to North Dearborn Road	Resurfacing project	Project suspended
900095	7/29/2009	North Hogan Rd	SR 350 to Hogan Hill Road	Chip and Seal/fog seal	Contract Let
900096	7/29/2009	N Dearborn Road	Various locations	Chip and Seal/fog seal	Contract Let
900144	8/26/2009	SR 148	SR 48 to Maple Street in Center and Manchester Townships	HMA overlay and preventive maintenance	Contract Let
900159	6/24/2009	Ridge Ave	City of Greendale	HMA overlay	Contract Let
901652	1/27/2010	Nowlin Avenue	Rand Avenue to Meadowcreek Drive	Milling and paving	Contract Let
800426	5/12/2010	IR 275	Ramp from US 50 to IR 27t	Interchange modification	Contract Let
501247	5/14/2010	IR 74	SR 101 to SR 1	HMA overlay	Contract Let
501248	5/14/2010	IR 74	SR 1 to Ohio line	HMA overlay	Contract Let
710083	5/14/2010	IR 74	At RP 164 + 2	Erosion/landslide	Contract Let
710084	5/14/2010	IR 74	At RP 167.1	Erosion/landslide	Contract Let
710008	5/14/2010	IR 74	At RP 165	Slide correction	Contract Let
710986	1/12/2011	Lesko Park	Park Trail	Bicycle/pedestrian trail project	Contract Let
401194	3/4/2011	George Street	City of Aurora	Historic bridge rehabilitation	Contract Let
100343	4/13/2011	SR 1	Bridge over Salt Fork Creek	Bridge rehabilitation project	Contract Let

PID	Delete Date	Facility	Location	Description	Reason
201170	4/13/2011	US 50	Bridge over CSX RR and Railroad Avenue	Bridge deck replacement project	Contract Let
600727	5/1/2011	US 50	Intersection with Doughty Road	Intersection improvement	Contract Let
1005490	5/11/2011	US 50	Intersection with Doughty Road	Traffic signal project	Contract Let
1005964	12/14/2011	SR 46	Bridge over Logan Creek	Bridge painting project	Contract Let
1006586	1/11/2012	State Line Road	Bright Elementary School	School warning signs—HSIP project	Contract Let
1006587	1/11/2012	North Dearborn Road	North Dearborn Elementary School	School warning signs—HSIP project	Contract let
1006590	1/11/2012	Old State Route 1	Sunman Dearborn Intermediate School	School warning signs—HSIP project	Contract Let

TRANSIT PROJECTS

In addition to TIP highway projects that were either implemented (contract/let) or cancelled since the 2008 plan, there were numerous TIP transit projects that were also implemented during the period. Figure A-4 provides the list of transit projects that were awarded since the adoption of the 2008 plan.

Figure A-4: Federally Funded Transit Projects Implemented or Deleted (July 1, 2008 to June 30, 2011)

<u>ALI CODE</u>	<u>ALI Description</u>	<u>Federal Funds Programmed</u>	<u>Federal Funds Authorized</u>	<u>Remaining Federal Funds</u>
Butler County Regional Transit Authority				
11.12.04	5 replacement <30' buses	\$375,000	\$375,000	\$0
11.13.04	8 replacement <30' buses for expansion	\$400,000	\$400,000	\$0
11.42.07	Acquire ADP Hardware	\$15,000	\$15,000	\$0
11.42.11	Acquire 4 support vehicles	\$120,000	\$120,000	\$0
11.42.20	Acquire miscellaneous support equipment	\$35,000	\$35,000	\$0
11.43.04	Construct storage facility	\$670,000	\$499,409	\$170,591
11.44.03	Rehabilitate/renovate administrative/maintenance facility	\$30,000	\$30,000	\$0
11.92.03	Purchase landscaping/scenic beautification	\$16,500	\$16,500	\$0
11.7A.00	Preventive maintenance	\$150,000	\$150,000	\$0
30.09.01	Operating Assistance up to 50% federal share (OH-37-X073)	\$819,178	\$409,589	\$409,589
30.09.01	Operating Assistance up to 50% federal share (OH-57-X034)	\$428,400	\$214,200	\$214,200
11.43.04	Construct storage facility (OH-96-X001)	-\$160,000	-\$160,000	\$0
30.09.01	Operating Assistance 100% federal share-ARRA (OH-96-X001)	\$160,000	\$160,000	\$0
11.42.20	Acquire miscellaneous support equipment	\$250,000	\$200,000	\$50,000
30.09.01	Operating assistance up to 50% federal share	\$466,000	\$233,000	\$233,000
11.12.04	Buy replacement vehicles <30 foot bus	\$386,095	\$308,876	\$77,219
Clemont Transportation Connection				
11.92.02	Purchase bus shelters	\$7,000	\$7,000	\$0
11.92.06	Purchase bicycle access, facilities & equipment on buses	\$5,049	\$5,049	\$0
11.12.04	3 replacement <30' buses (PID 81948)	\$136,800	\$136,800	\$0
11.12.04	5 replacement <30' buses	\$610,000	\$610,000	\$0
11.42.11	Acquire 3 support vehicles	\$60,000	\$60,000	\$0
11.44.05	Rehabilitate/renovate yards and shop	\$1,000,000	\$727,588	\$272,412
11.93.06	Construct bicycle access, facility and equipment on buses	\$14,118	\$14,118	\$0
11.7A.00	Preventive Maintenance	\$110,000	\$40,000	\$70,000
11.42.09	Acquire mobile surveillance/security equipment	\$12,900	\$10,310	\$2,590
11.92.02	Purchase bus shelters	\$8,000	\$6,310	\$1,690
11.92.08	Purchase signage	\$5,000	\$4,000	\$1,000
11.42.09	Acquire mobile surveillance/security equipment	\$12,900	\$10,310	\$2,590
11.7A.00	Preventive Maintenance	\$175,000	\$140,000	\$35,000
11.42.09	Acquire mobile surveillance/security equipment	\$15,000	\$12,000	\$3,000
11.42.09	Acquire mobile surveillance/security equipment	\$15,000	\$12,000	\$3,000
11.92.08	Purchase signage	\$15,000	\$12,000	\$3,000
11.12.04	Buy replacement vehicles <30 foot bus	\$181,416	\$141,600	\$39,816

Middletown Transit System					
30.09.01	Operating Assistance up to 50% federal share		\$47,551	\$47,551	\$0
30.09.01	Operating Assistance up to 50% federal share		\$388,381	\$328,050	\$60,331
44.22.00	General development/comprehensive planning		\$63,256	\$64,000	\$0
11.7A.00	Preventive maintenance		\$505,000	\$505,000	\$0
11.7C.00	Non fixed route ADA Paratransit Service		\$147,370	\$147,370	\$0
11.14.03	Rehab/rebuild 30' buses		\$476,394	\$476,394	\$0
11.12.04	2 replacement <30' buses		\$150,000	\$160,000	\$0
11.34.02	Rehabilitate/renovate bus station		\$20,000	\$25,000	\$0
11.43.02	Construct maintenance facility (bus wash facility)		\$360,000	\$360,000	\$0
11.14.04	Rehabilitate/renovate storage facility		\$170,000	\$170,000	\$0
11.14.02	Miscellaneous support equipment (bus lift/hoist)		\$52,000	\$52,000	\$0
30.09.01	Operating Assistance up to 50% federal share (OH-90-X679)		\$1,172,960	\$586,480	\$586,480
44.22.00	General development/comprehensive planning (OH-90-X679)		\$65,000	\$52,000	\$13,000
11.7A.00	Preventive maintenance (OH-90-X679)		\$267,000	\$213,600	\$53,400
11.7C.00	Non fixed route ADA Paratransit Service (OH-90-X679)		\$148,212	\$118,570	\$29,642
11.12.04	Buy replacement <30' buses (OH-96-X013)		-\$4,042	-\$4,042	\$0
11.32.10	Acquire bus passenger shelters (OH-96-X013)		\$170,000	\$170,000	\$0
11.34.02	Rehabilitate/renovate bus station (OH-96-X013)		-\$25,000	-\$25,000	\$0
11.42.20	Acquire miscellaneous support equipment (OH-96-X013)		-\$22,500	-\$22,500	\$0
11.43.02	Construct maintenance facility (OH-96-X013)		\$48,797	\$48,797	\$0
11.44.04	Rehabilitate/renovate storage facility (OH-96-X013)		-\$26,297	-\$26,297	\$0
30.09.01	Operating Assistance 100% federal share (OH-96-X013)		\$247,895	\$247,895	\$0
11.7A.00	Preventive maintenance (OH-96-X013)		-\$115,437	-\$115,437	\$0
11.7C.00	Non fixed route ADA Paratransit Service (OH-96-X013)		\$7,572	\$7,572	\$0
44.22.00	General development/comprehensive planning		-\$42,593	-\$42,593	\$0
30.09.01	Operating assistance up to 50% federal share		-\$586,480	-\$586,480	\$0
11.7A.00	Preventive Maintenance		-\$114,703	-\$114,703	\$0
11.7C.00	Non fixed route ADA paratransit service		-\$106,113	-\$106,113	\$0
11.7C.00	Non fixed route ADA paratransit service		-\$12,457	-\$12,457	\$0
44.22.00	General development/comprehensive planning		-\$9,407	-\$9,407	\$0
44.22.00	General development/comprehensive planning		\$52,000	\$52,000	\$0
11.7A.00	Preventive Maintenance		\$114,703	\$114,703	\$0
11.7C.00	Non fixed route ADA paratransit service		\$118,570	\$118,570	\$0
30.09.01	Operating assistance up to 50% federal share		\$586,480	\$586,480	\$0
11.7C.00	Non fixed route ADA paratransit service		\$150,000	\$120,000	\$30,000
11.7A.00	Preventive Maintenance		\$185,000	\$148,000	\$37,000
44.22.00	General development/comprehensive planning		\$165,000	\$132,000	\$33,000
30.09.01	Operating assistance up to 50% federal share		\$1,375,377	\$687,689	\$687,688
SORTA					
11.92.02	Bus shelters (FY 2005 project)		\$99,456	\$99,456	\$0
11.92.03	Purchase landscaping/scenic beautification (FY 2005 project)		\$15,000	\$15,000	\$0
11.92.08	Purchase signage (FY 2005 project)		\$11,624	\$11,624	\$0
11.93.05	Construct pedestrian access/walkways (FY 2005 project)		\$50,000	\$50,000	\$0
11.12.01	3 replacement 40' buses		\$776,000	\$776,000	\$0
11.12.01	4 replacement 40' buses (ODOT CMAQ)		\$1,070,749	\$1,070,749	\$0
11.12.01	6 replacement 40' buses		\$1,367,632	\$1,367,632	\$0
11.12.04	14 replacement <30' buses (includes inspection) T-1539, T-1540		\$700,000	\$700,000	\$0
11.12.06	5 replacement articulated buses		\$1,949,967	\$1,949,967	\$0

11.12.01	4 x 40' Diesel Buses		\$1,562,500	\$337,000	\$1,225,500
11.12.01	4 x 40' Diesel Buses		\$1,250,000	\$125,000	\$1,125,000
11.12.03	3 x 40' Diesel Hybrid Buses		\$1,927,500	\$0	\$1,927,500
11.12.04	5 x <30' Diesel Buses		\$375,000	\$37,500	\$337,500
11.42.11	1 x Supervisor Vehicles		\$25,530	\$2,530	\$23,000
11.42.08	IT Software		\$50,000	\$5,000	\$45,000
11.42.09	Security Improvements		\$45,000	\$11,500	\$33,500
11.42.07	IT Hardware		\$50,000	\$5,000	\$45,000
11.42.06	Shop Equipment		\$50,000	\$5,000	\$45,000
11.42.20	Bldg & Facility Equip.		\$75,000	\$9,500	\$65,500
11.44.03	Renov. Adm. Facility		\$187,500	\$70,701	\$116,799
11.93.03	Transit Enhancement		\$45,000	\$4,500	\$40,500
11.75.96	Florence Hub (Phase I)		\$2,106,325	\$0	\$2,106,325
11.75.96	Turkeyfoot Park & Ride		\$1,051,838	\$0	\$1,051,838
11.62.02	Communications - Phase 1		\$1,500,000	\$1,466,063	\$33,937
11.62.02	Communications - Phase 2		\$1,500,346	\$0	\$1,500,346
11.42.10	Fare Collection - Phase 1		\$1,000,000	\$0	\$1,000,000
11.44.03	Renov. Main/Admin		\$350,000	\$190,693	\$159,307
11.92.02	Transit Enhancement		\$200,000	\$173,180	\$26,820
11.33.03	Transit Intermodal Terminal (OH-04-0026)		\$677,160	\$677,160	\$0
11.33.03	Transit Intermodal Terminal (OH-04-0027)		\$231,990	\$185,592	\$46,398
11.12.01	Buy 3 replacement 40-foot buses (OH-58-0004)		\$1,028,750	\$823,000	\$205,750
11.12.01	Buy 3 replacement 40-foot buses (OH-90-X669)		\$1,083,000	\$866,400	\$216,600
11.14.40	Rehabilitate/rebuild spare parts (OH-90-X669)		\$336,000	\$268,800	\$67,200
11.16.40	Lease assoc cap maintenanc e items (OH-90-X669)		\$616,280	\$493,024	\$123,256
11.42.06	Acquire shop equipment (OH-90-X669)		\$990,000	\$792,000	\$198,000
11.42.08	Acquire ADP software (OH-90-X669)		\$10,000	\$8,000	\$2,000
11.42.09	Acquire mobile surveillance/security equip. (OH-90-X669)		\$142,000	\$113,600	\$28,400
11.42.09	Acquire mobile surveillance/security equip. (OH-90-X669)		\$142,000	\$113,600	\$28,400
11.42.20	Acquire miscellance support equipment (OH-90-X669)		\$96,400	\$77,120	\$19,280
11.44.03	Rehabilitate/renovate administration/maint. Facility (OH-90-X669)		\$334,000	\$241,600	\$92,400
11.44.03	Rehabilitate/renovate administration/maint. Facility (OH-90-X669)		\$192,000	\$139,983	\$52,017
11.92.02	Purchase bus shelters (OH-90-X669)		\$80,000	\$64,000	\$16,000
11.92.03	Purchase landscaping/scenic beautification (OH-90-X669)		\$32,000	\$25,600	\$6,400
11.92.06	Purchase bicycle access, facil & equip on buses (OH-90-X669)		\$55,868	\$44,694	\$11,174
11.92.08	Purchase signage (OH-90-X669)		\$48,000	\$38,400	\$9,600
11.7A.00	Preventive Maintenance (OH-90-X669)		\$13,216,658	\$10,573,326	\$2,643,332
11.7C.00	Non fixed route ADA paratransit service (OH-90-X669)		\$1,976,416	\$1,403,730	\$572,686
11.92.06	Purchase bicycle access, facil & equip on buses (OH-90-X669)		\$5,877	\$4,702	\$1,175
11.7A.00	Preventive Maintenance (OH-90-X669)		\$612,263	\$489,810	\$122,453
11.7A.00	Preventive Maintenance (OH-90-X678)		\$6,673,708	\$538,966	\$6,134,742
11.12.01	Buy 20 40-foot replacement buses (OH-95-X044)		\$7,246,653	\$4,710,324	\$2,536,329
11.12.04	Buy 11 <30-foot replacement buses (OH-95-X044)		\$768,253	\$537,777	\$230,476
11.42.11	Acquire support vehicles (OH-95-X044)		\$105,000	\$73,500	\$31,500
11.12.01	Buy 3 40-foot replacement buses (OH-96-X004)		\$1,641,000	\$1,641,000	\$0
11.12.01	Min-hybrid thermal mgmt kit-buses (OH-96-X004)		\$350,000	\$350,000	\$0

SORTA (continued)					
11.12.03	Buy 4 30-foot replacement buses (OH-96-X004)		\$2,160,000	\$2,160,000	\$0
11.42.06	Bus fluid management system (OH-96-X004)		\$351,310	\$351,310	\$0
11.62.02	Purchase and install communications system (OH-96-X004)		\$8,671,000	\$8,671,000	\$0
11.92.02	Purchase bus shelters (OH-96-X004)		\$140,000	\$140,000	\$0
11.92.03	Purchase landscaping/scenic beautification (OH-96-X004)		\$15,403	\$15,403	\$0
11.92.08	Purchase signage (OH-96-X004)		\$20,000	\$20,000	\$0
11.7A.00	Preventive Maintenance (OH-96-X004)		\$4,191,540	\$4,191,540	\$0
11.12.01	Min-hybrid thermal mgmt kit-buses		-\$350,000	-\$350,000	\$0
11.12.01	Buy 1 40-foot replacement bus (OH-96-X004)		\$219,704	\$219,704	\$0
11.12.03	Buy 1 30-foot replacement bus (OH-96-X004)		\$130,296	\$130,296	\$0
11.42.09	Acquire mobile surveillance/security equipment		\$52,500	\$42,000	\$10,500
11.42.11	Acquire support vehicles		\$90,000	\$72,000	\$18,000
11.42.09	Acquire mobile surveillance/security equipment		\$52,500	\$42,000	\$10,500
11.93.05	Construct pedestrian access/walkways		\$95,000	\$76,000	\$19,000
11.42.11	Acquire support vehicles		\$90,000	\$72,000	\$18,000
11.16.40	Lease associated capitalized maintenance items		\$551,068	\$440,854	\$110,214
11.7C.00	Non fixed route ADA paratransit service		\$1,644,161	\$1,289,161	\$355,000
11.7A.00	Preventive maintenance		\$6,843,475	\$5,474,780	\$1,368,695
11.82.06	Purchase bicycle access, facility and equipment on buses		\$57,900	\$46,320	\$11,580
30.09.01	Operating assistance up to 50% federal share		\$1,180,968	\$590,484	\$590,484
11.33.03	Dana Avenue streetscape		\$251,323	\$201,058	\$50,265
11.42.09	Acquire mobile surveillance/security equipment		\$34,080	\$27,264	\$6,816
11.92.02	Purchase bus shelters		\$23,680	\$18,944	\$4,736
11.7A.00	Preventive maintenance		\$2,847,743	\$2,278,194	\$569,549
11.12.01	Buy 19 replacement 40 foot buses		\$7,532,509	\$4,896,131	\$2,636,378
11.12.01	Buy 4 replacement 40 foot buses		\$2,812,641	\$2,334,492	\$478,149
11.44.03	Rehabilitate/renovate administrative/maintenance facility		\$1,065,582	\$776,418	\$289,164
TANK					
11.12.01	4 x 40' Diesel Buses		\$1,562,500	\$337,000	\$1,225,500
11.12.01	4 x 40' Diesel Buses		\$1,250,000	\$125,000	\$1,125,000
11.12.03	3 x 40' Diesel Hybrid Buses		\$1,927,500	\$0	\$1,927,500
11.12.04	5 x <30' Diesel Buses		\$375,000	\$37,500	\$337,500
11.42.11	1 x Supervisor Vehicles		\$25,530	\$2,530	\$23,000
11.42.08	IT Software		\$50,000	\$5,000	\$45,000
11.42.09	Security Improvements		\$45,000	\$11,500	\$33,500
11.42.07	IT Hardware		\$50,000	\$5,000	\$45,000
11.42.06	Shop Equipment		\$50,000	\$5,000	\$45,000
11.42.20	Bldg & Facility Equip.		\$75,000	\$9,500	\$65,500
11.44.03	Renov. Adm. Facility		\$187,500	\$70,701	\$116,799
11.93.03	Transit Enhancement		\$45,000	\$4,500	\$40,500
11.75.96	Florence Hub (Phase I)		\$2,106,325	\$0	\$2,106,325
11.75.96	Turkeyfoot Park & Ride		\$1,051,838	\$0	\$1,051,838
11.62.02	Communications - Phase 1		\$1,500,000	\$1,466,063	\$33,937
11.62.02	Communications - Phase 2		\$1,500,346	\$0	\$1,500,346
11.42.10	Fare Collection - Phase 1		\$1,000,000	\$0	\$1,000,000
11.44.03	Renov. Main/Admin		\$350,000	\$190,693	\$159,307
11.92.02	Transit Enhancement		\$200,000	\$173,180	\$26,820

TANK (continued)					
44.23.01	Planning Projects		\$40,000	\$0	\$40,000
11.7A.00	Preventative Maint.		\$363,482	\$0	\$363,482
11.12.01	40' Diesel Buses		\$1,300,832	\$0	\$1,300,832
11.12.04	<30' Diesel Buses		\$480,000	\$66,336	\$413,664
11.42.11	Supervisor Vehicles		\$21,600	\$0	\$21,600
11.42.08	It Software		\$40,000	\$0	\$40,000
11.42.09	Security Improvements		\$40,000	\$0	\$40,000
11.42.07	IT Hardware		\$40,000	\$0	\$40,000
11.42.06	Shop Equipment		\$40,000	\$0	\$40,000
11.42.20	Bldg & Facility Equip		\$60,000	\$0	\$60,000
11.44.03	Renov. Admin Facility		\$150,000	\$0	\$150,000
11.93.03	Transit Enhancement		\$40,000	\$0	\$40,000
11.12.04	<30' Diesel Shuttle Buses		\$1,420,000	\$1,420,000	\$0
11.42.10	Fare Collection-Phase 2		\$1,000,000	\$0	\$1,000,000
44.21.00	JARC Planning - 1st Year		\$61,710	\$0	\$61,710
30.09.01	Reverse Commute - 2nd Year		\$232,144	\$0	\$232,144
11.12.03	40' Diesel Hybrid Buses		\$1,066,000	\$0	\$1,066,000
11.12.01	40' Diesel Buses		\$1,521,328	\$0	\$1,521,328
44.23.01	Planning Projects		\$156,250	\$125,000	\$31,250
11.7A.00	Preventive Maintenance		\$713,398	\$570,718	\$142,680
11.12.01	40' diesel buses		\$4,345,050	\$3,476,040	\$869,010
11.12.04	<30' diesel buses		\$625,000	\$500,000	\$125,000
11.42.11	Supervisor vehicles		\$33,750	\$27,000	\$6,750
11.42.08	IT Software		\$62,500	\$50,000	\$12,500
11.42.09	Security improvements		\$62,500	\$50,000	\$12,500
11.42.07	IT Hardware		\$62,500	\$50,000	\$12,500
11.42.06	Shop equipment		\$62,500	\$50,000	\$12,500
11.42.20	Building and facility equipment		\$93,750	\$75,000	\$18,750
11.44.03	Renovate administrative facility		\$234,375	\$187,500	\$46,875
11.93.03	Transit enhancement		\$62,500	\$50,000	\$12,500
11.75.96	18X park and ride		\$625,000	\$500,000	\$125,000
11.75.96	Florence Hub (phase II)		\$2,500,000	\$2,000,000	\$500,000
11.44.20	Lamps for storage barn		\$62,500	\$50,000	\$12,500
11.44.04	Storage barn refurbishing		\$250,000	\$200,000	\$50,000
11.33.04	6th Street Newport park and ride		\$1,250,000	\$1,000,000	\$250,000
11.7d.02	Employee education/training		\$25,000	\$20,000	\$5,000
44.23.01	Planning Projects		\$156,250	\$125,000	\$31,250
11.7A.00	Preventive Maintenance		\$713,398	\$570,718	\$142,680
11.12.01	40' diesel buses		\$4,345,050	\$3,476,040	\$869,010
11.12.04	<30' diesel buses		\$625,000	\$500,000	\$125,000
11.42.11	Supervisor vehicles		\$33,750	\$27,000	\$6,750
11.42.08	IT Software		\$62,500	\$50,000	\$12,500
11.42.09	Security improvements		\$62,500	\$50,000	\$12,500
11.42.07	IT Hardware		\$62,500	\$50,000	\$12,500
11.42.06	Shop equipment		\$62,500	\$50,000	\$12,500
11.42.20	Building and facility equipment		\$93,750	\$75,000	\$18,750
11.44.03	Renovate administrative facility		\$234,375	\$187,500	\$46,875
11.93.03	Transit enhancement		\$62,500	\$50,000	\$12,500
11.75.96	18X park and ride		\$625,000	\$500,000	\$125,000
11.75.96	Florence Hub (phase II)		\$2,500,000	\$2,000,000	\$500,000
11.44.20	Lamps for storage barn		\$62,500	\$50,000	\$12,500
11.44.04	Storage barn refurbishing		\$250,000	\$200,000	\$50,000
11.33.04	6th Street Newport park and ride		\$1,250,000	\$1,000,000	\$250,000
11.7d.02	Employee education/training		\$25,000	\$20,000	\$5,000
Warren County Transit					
11.12.15	3 replacement light transit vehicles		\$163,040	\$163,040	\$0