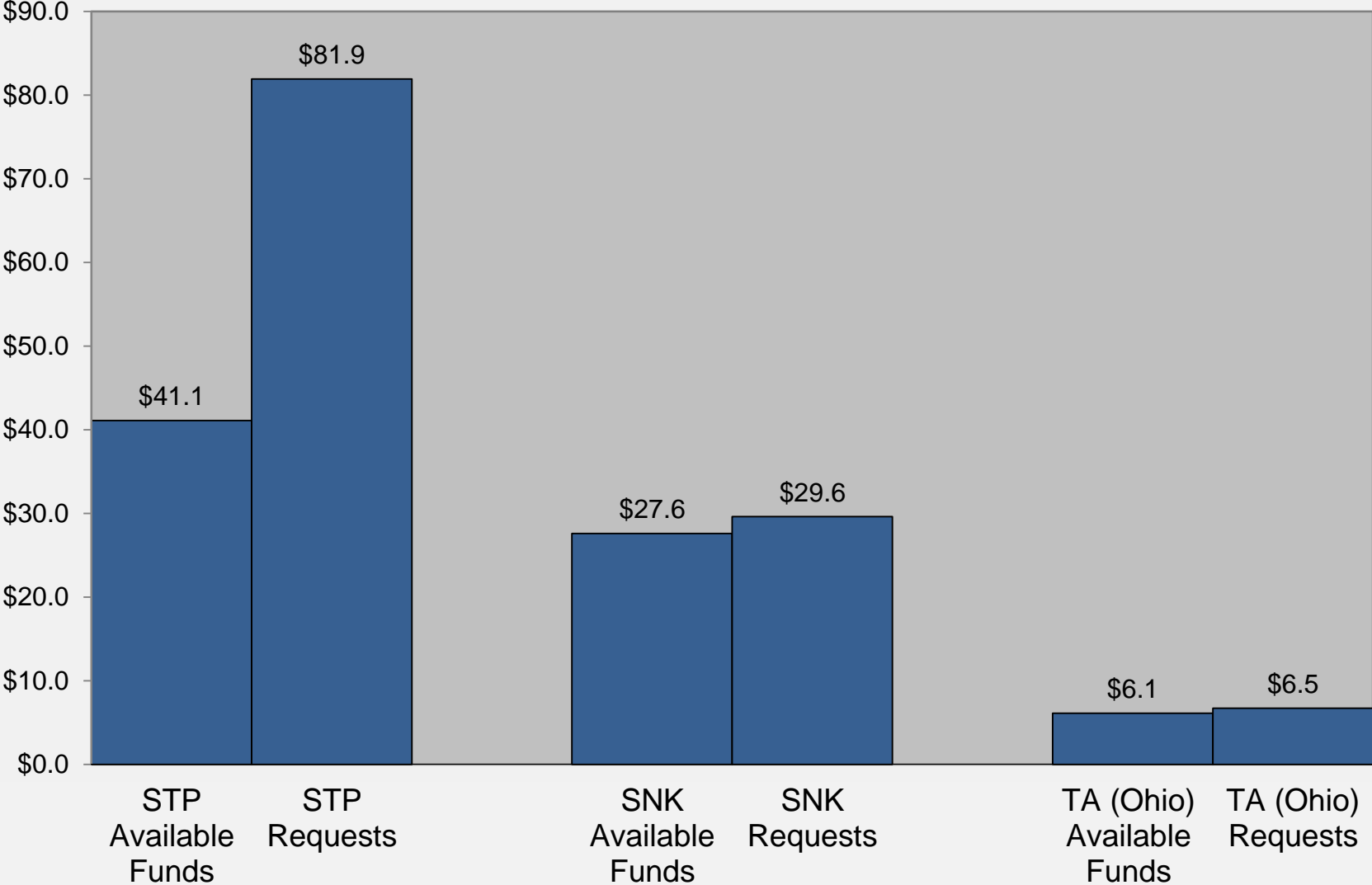


2016 Requests versus Budgets for STP-SNK-TA



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STP Applications

Applicant	Amount	FY 2019	FY 2020	FY 2021
<i>Budget</i>	<i>\$41,091,659</i>			
Banks—Variable Message Signs Phase 2	\$6,000,000	\$6,000,000		
BCEO—Hamilton Mason Rd at 5 Points	\$1,966,000		\$720,000	\$1,246,000
BCEO—Liberty Way	\$6,000,000			\$6,000,000
Butler County RTA—bus replacements	\$664,730			\$664,730
Cincinnati—Auburn Avenue	\$3,900,800		\$1,400,000	\$2,500,800
Cincinnati—Western Hills Viaduct Phase 1	\$6,000,000		\$6,000,000	
CCTID—Bach Buxton-Elick to Marian	\$2,400,000			\$2,400,000
CCTID—Old SR 74 Phase 2	\$2,000,000			\$2,000,000
CCTID—Eastern Corridor right-of-way	\$5,000,000		\$5,000,000	
Great Parks—Little Miami Scenic Trail	\$2,580,000		\$2,580,000	
Green Township—Harrison Avenue	\$4,954,053	\$1,375,000	\$3,579,043	
Mason—Snider Road	\$3,533,088			\$3,533,088
Mason—SR 741 Widening	\$5,477,528			\$5,477,528
Middletown—Breiel Boulevard	\$1,360,000		\$1,360,000	
Montgomery—Montgomery at Ronald Reagan	\$6,000,000		\$6,000,000	
Owensville—US 50 and SR 132	\$1,384,000		\$200,000	\$1,184,000
Reading—LED Retrofit	\$293,600		\$293,600	
Sharonville—Hauck Road	\$2,781,180	\$66,300	\$348,300	\$2,366,580
SORTA—bus replacements	\$6,000,000			\$6,000,000
Sycamore Twp—Kenwood and Montgomery	\$1,719,628		\$880,000	\$839,628
Trenton—Wayne Madison/Hamilton Trenton Roundabout	\$1,676,000	\$232,000	\$1,444,000	
WCTID—IR 71 SB at Fields Ertel	\$5,005,000	\$35,000	\$1,260,000	\$3,710,000
WCTID—SR 63	\$5,240,000		\$480,000	\$4,760,000
Total Requests	\$81,935,607	\$7,708,300	\$31,544,943	\$42,682,354

SNK Applications

Applicant	Amount	FY 2017	FY 2018	FY 2019	FY 2020
<i>Budget</i>	\$27,611,297				
Boone County—KY 237 multi-modal path	\$1,616,214	\$1,616,214			
Covington—Madison Avenue streetscape	\$2,105,600		\$105,600	\$2,000,000	
Covington—7 th Street streetscape	\$2,924,800		\$124,800	\$2,800,000	
CVG—Ted Bushelman Blvd.	\$838,800	\$838,800			
Dayton—Riverfront Commons	\$651,760	\$651,760			
Edgewood—Dudley Road Phase 3	\$1,085,000			\$1,085,000	
Edgewood—Dudley Road Phase 4	\$1,641,800			\$1,641,800	
Erlanger—Dolwick Connector	\$1,583,142	\$265,358	\$1,317,784		
Ft. Wright—Amsterdam Road	\$2,267,407	\$521,473	\$85,200	\$1,660,734	
Independence—Cody Road	\$403,600		\$57,200	\$346,400	
KYTC—KY 17 at I-275	\$4,500,000	\$450,000	\$550,000	\$3,500,000	
KYTC—US 27 widening	\$875,000	\$75,000	\$300,000	\$500,000	
Ludlow—Adela Avenue	\$242,200		\$242,200		
Newport—South Monmouth Phase 1	\$3,212,560	\$454,960	\$61,600	\$2,696,000	
Newport—South Monmouth Underpass	\$3,074,400	\$378,400	\$56,000	\$2,640,000	
TANK—replacement buses	\$2,095,680				\$2,095,680
Villa Hills—Valley Trails Drive	\$525,581		\$34,466	\$491,115	
Total Requests	\$29,643,544	\$5,251,965	\$2,934,850	\$19,361,049	\$2,095,680



TA Applications

Applicant	Amount	FY 2019	FY 2020	FY 2021
<i>Budget</i>	\$6,112,293			
City of Cincinnati—Wasson Way Trail Phase 2A	\$750,000	\$750,000		
City of Cincinnati—Bassett Road	\$560,000	\$560,000		
City of Deer Park—Bike/Pedestrian Network	\$750,000	\$750,000		
City of Mason—Lebanon Bike Path Connection	\$496,380	\$496,380		
City of Montgomery—Montgomery Rd Sidewalks Phase 2	\$386,680			\$386,680
City of Oxford—Miami University Connector	\$750,000	\$750,000		
City of Sharonville—Kemper Road Shared Use Path	\$395,880	\$47,760	\$49,140	\$298,980
Great Parks—Little Miami Scenic Trail Beechmont 1*	\$750,000		\$750,000	
Great Parks—Little Miami Scenic Trail Beechmont 2*	\$750,000		\$750,000	
Green Township—Hike Bike Trail Bridge over Hutchinson	\$437,500		\$437,500	
Pierce Township—Park Renovation and Development	\$187,635		\$187,635	
Westwood Community Urban Redevelopment—Harrison Avenue	\$300,000	\$300,000		
Total Requests	\$6,514,075	\$3,654,140	\$2,174,275	\$685,660

* Great Parks applications do not have independent utility. They would both need to be approved along with their STP application.

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