

Ohio Counties Line Items

Programmed costs (000's)

AQ con-
formity
Sponsor
FUTR

PID	Facility	Location	Description	Fund Type	Programmed costs (000's)				AQ con- formity FUTR	Sponsor
					Phase	FY 08	FY 09	FY 10		
All Local Systems			Local Government Programs					Total Cost: \$0	Exempt	State
			BR	P,R,C	0	0	0	0	0	
			HRRR	P,R,C	0	0	0	0	0	
			HSIP	P,R,C	0	0	0	0	0	
			STP	P,R,C	0	0	0	0	0	
All Local Systems			CEAO Program Administration					Total Cost: \$0	Exempt	State
			STP	P	0	0	0	0	0	
All Rural Transit Systems			Rural Transit Program					Total Cost: \$0	Exempt	State
			5311	P	0	0	0	0	0	
All Systems			Highway Planning and Research					Total Cost: \$0	Exempt	State
			CMAQ	P	0	0	0	0	0	
			PL	P	0	0	0	0	0	
			SPR	P	0	0	0	0	0	
			STP	P	0	0	0	0	0	
All Systems			Bridge Inspections					Total Cost: \$0	Exempt	State
			BR	P	0	0	0	0	0	
All Systems			Right-of-Way Hardship & Protective Buying					Total Cost: \$0	Exempt	State
			NHS	R	0	0	0	0	0	
			STP	R	0	0	0	0	0	
All Systems			Specialized Services Provided by Statewide/Districtwide Consultant Contract					Total Cost: \$0	Exempt	State
			NHS	P	0	0	0	0	0	
			STP	P	0	0	0	0	0	
All Systems			Ohio Department of Public Safety-402 Safety Program					Total Cost: \$0	Exempt	State
			STP	P	0	0	0	0	0	
All Systems			Transportation Enhancement Program					Total Cost: \$0	Exempt	State
			STP	R,C	0	0	0	0	0	
All Systems			Rideshare Program					Total Cost: \$0	Exempt	State
			CMAQ	P	0	0	0	0	0	
			STP	P	0	0	0	0	0	
All Systems			National Recreational Trails Program					Total Cost: \$0	Exempt	State
			NRT	P,R,C	0	0	0	0	0	
All Systems			Highway Resurfacing, Rehabilitation and Improvements					Total Cost: \$0	Exempt	State
			IM	P,R,C	0	0	0	0	0	
			NHS	P,R,C	0	0	0	0	0	
			STP	P,R,C	0	0	0	0	0	
All Systems			Highway Maintenance Activities					Total Cost: \$0	Exempt	State
			IM	C	0	0	0	0	0	
			NHS	C	0	0	0	0	0	
			STP	C	0	0	0	0	0	
All Systems			Highway Safety Program					Total Cost: \$0	Exempt	State
			HSIP	P,R,C	0	0	0	0	0	
			IM	P,R,C	0	0	0	0	0	
			NHS	P,R,C	0	0	0	0	0	
			STP	P,R,C	0	0	0	0	0	
All Systems			Bridge Rehabilitation, Reconstruction and Replacement					Total Cost: \$0	Exempt	State
			BR	R,C	0	0	0	0	0	
			STP	R,C	0	0	0	0	0	
All Systems			Bridge Maintenance Activities					Total Cost: \$0	Exempt	State
			STP	C	0	0	0	0	0	
All Systems			Rail Grade Separation Program					Total Cost: \$0	Exempt	State
			CMAQ	R,C	0	0	0	0	0	
			STP	R,C	0	0	0	0	0	
All Systems			Emergency Relief Projects (Category B & C) (PE,CO)					Total Cost: \$0	Exempt	State
			ER	C	0	0	0	0	0	
All Systems			Major Project Garvee Bond Payments					Total Cost: \$0	Exempt	State
			APD	C	0	0	0	0	0	
			IM	C	0	0	0	0	0	
			NHS	C	0	0	0	0	0	
			STP	C	0	0	0	0	0	

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					Phase	FY 08	FY 09	FY 10			FY 11
	All Systems		Federal Discretionary Programs (All Phases)					Total Cost:	\$0	Exempt	State
			DCB	P,R,C	0	0	0	0	0		
			FBD	P,R,C	0	0	0	0	0		
			IMD	P,R,C	0	0	0	0	0		
			INB	P,R,C	0	0	0	0	0		
			NCPD	P,R,C	0	0	0	0	0		
			SB	P,R,C	0	0	0	0	0		
			TCSP	P,R,C	0	0	0	0	0		
	All Systems		New Freedom					Total Cost:	\$0	Exempt	State
			5317	P	0	0	0	0	0		
	All Systems		Safe Routes to School					Total Cost:	\$0	Exempt	State
			LU10	P,R,C	0	0	0	0	0		
			LU20	P,R,C	0	0	0	0	0		
			LU30	P,R,C	0	0	0	0	0		
	All Systems		Amish Buggy					Total Cost:	\$0	Exempt	State
			STP	P,R,C	0	0	0	0	0		
	All Systems		Appalachia Development Local Access					Total Cost:	\$0	Exempt	State
			APL	P,R,C	0	0	0	0	0		
	All Systems		Environmental Mitigation					Total Cost:	\$0	Exempt	State
			STP	P	0	0	0	0	0		
	All Systems		Forest Highways/Public Lands					Total Cost:	\$0	Exempt	State
			FH	P,R,C	0	0	0	0	0		
			PLH	P,R,C	0	0	0	0	0		
	All Systems		Geologic Site Assessment					Total Cost:	\$0	Exempt	State
			IM	P,R,C	0	0	0	0	0		
			NHS	P,R,C	0	0	0	0	0		
			STP	P,R,C	0	0	0	0	0		
	All Systems		Job Access Reverse Commute					Total Cost:	\$0	Exempt	State
			5316	P	0	0	0	0	0		
	All Systems		Local Planning Agencies					Total Cost:	\$0	Exempt	State
			STP	P	0	0	0	0	0		
	All Systems		ODOD Diesel Emission Reduction Program					Total Cost:	\$0	Exempt	State
			ODOD	C	0	0	0	0	0		
	All Systems Except Interstate		Rail Highway Crossing Safety Program					Total Cost:	\$0	Exempt	State
			STP	P,C	0	0	0	0	0		
	All Transit Systems		Specialized Transportation Programs					Total Cost:	\$0	Exempt	State
			5310	P	0	0	0	0	0		
	OKI		Enhancement Program					Total Cost:	\$9,655	Exempt	OKI
			OKI-ENH	C	1901	1922	1941	1960	0		
			Local	C	475	481	485	490	0		
	Statewide		Statewide signal preemption project					Total Cost:	\$2,500	Exempt	State
			ARRA	P	0	0	2500	0	0		
22970	OKI		See PIDs 86461, 86462, 86463 and 82370 under Hamilton County for specific project information					Total Cost:	\$0	Exempt	Ham TID
			Local	P	0	0	0	0	0		
			OKI-STP	P	0	0	0	0	0		
76556	OKI		Regional Transportation Planning FY 08 (see Kentucky Line Items)					Total Cost:	\$300	Exempt	OKI
			OKI-STP	P	300	0	0	0	0		
			Soft Match	P	0	0	0	0	0		
77628	OKI		Uptown Study (Local funding from City of Cincinnati and Uptown Consortium--\$500,000 each)					Total Cost:	\$2,303	Exempt	OKI
			Local	P	0	1000	0	0	0		
			Fed Ear	P	0	678	0	0	0		
			OKI-STP	P	0	625	0	0	0		
81052	OKI		Fields-Ertel/Mason-Montgomery Interchange Study					Total Cost:	\$0	Exempt	Warren Co.
			Local	P	0	0	0	0	0		
			OKI-STP	P	0	0	0	0	0		
81131	OKI		Regional Freight Study (see Kentucky Line Items)					Total Cost:	\$625	Exempt	OKI
			OKI-STP	P	0	0	500	0	0		
			Local	P	0	0	125	0	0		

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					Phase	FY 08	FY 09	FY 10			FY 11
82543		OKI	Rideshare Program FY 10 (See Kentucky Line Items)					Total Cost:	\$300	Exempt	OKI
				OKI-CMAQ	P	0	0	300	0	0	
82544		OKI	Rideshare Program FY 11 (See Kentucky Line Items)					Total Cost:	\$300	Exempt	OKI
				OKI-CMAQ	P	0	0	0	300	0	
82545		OKI	Regional Ozone Program FY 10--includes FY 11 funding for 100% federal funding (See KY Line Items)					Total Cost:	\$801	Exempt	OKI
				OKI-CMAQ	P	0	0	801	0	0	
82546		OKI	Regional Ozone Program FY 11 (Combined with FY 10 program for 100% federal funding)					Total Cost:	\$500	Exempt	OKI
				OKI-CMAQ	P	0	0	0	400	0	
				Local	C	0	0	0	100	0	
82598		OKI	Regional Transportation Planning FY 10 (See Kentucky Line Items)					Total Cost:	\$300	Exempt	OKI
				OKI-STP	P	0	0	300	0	0	
82599		OKI	Regional Transportation Planning FY 11 (See Kentucky Line Items)					Total Cost:	\$375	Exempt	OKI
				OKI-STP	P	0	0	0	300	0	
				Local	P	0	0	0	75	0	
84108	D08 KY Bridge Maintenance 2009		Reimbursement to KY to cover Ohio's portion of the maintenance on Combs Hehl Bridge on IR 275					Total Cost:	\$80	Exempt	ODOT
				BR	C	0	72	0	0	0	
				State	C	0	8	0	0	0	
84113		OKI	Traffic data collection to validate the OKI Regional Travel Model (toll revenue credits)					Total Cost:	\$160	Exempt	ODOT
				OKI-STP	P	0	160	0	0	0	
84120		OKI	Regional Transportation Planning 09 #2 (Fiscal Impact Model)					Total Cost:	\$75	Exempt	OKI
				OKI-STP	D	0	60	0	0	0	
				Local	P	0	15	0	0	0	
85431	Statewide		Norfolk Southern Double Stack Clearance					Total Cost:	\$3,600	Exempt	State
				ARRA	P	0	0	3600	0	0	
85433	Statewide		Project Development for Ohio Passenger Rail Corridors					Total Cost:	\$7,000	Exempt	State
				ARRA	P	0	0	7000	0	0	
85507	Statewide		Project Plans/Design					Total Cost:	\$10,000	Exempt	State
				ARRA	P	0	0	10000	0	0	
86399	Statewide		Stimulus Engineering Task Orders					Total Cost:	\$5,978	Exempt	State
				ARRA	P	0	0	5978	0	0	
82208	ARTIMIS	State highway system in Ohio and Kentucky in fiscal years 2008 and 2009	Troubleshooting, repair, maintenance and new construction on devices					Total Cost:	\$1,900	Exempt	ODOT-KYTC
				ODOT	C	1425	0	0	0	0	
				KYTC	C	475	0	0	0	0	
25374	Bridge Inspection	District-wide	Bridge Inspection and Rehabilitation in FY 08					Total Cost:	\$5,390	Exempt	ODOT
				STP	C	4312	0	0	0	0	
				State	C	1078	0	0	0	0	
24585	District 8	District-wide	Pavement marking contract for FY 09					Total Cost:	\$2,076	Exempt	ODOT
				State	C	0	2076	0	0	0	
24586	District 8	District-wide	Pavement marking contract for FY 10					Total Cost:	\$0	Exempt	ODOT
				State	C	0	0	0	0	0	
24637	District 8	District-wide	Bridge deck sealing contract for FY 09					Total Cost:	\$748	Exempt	ODOT
				IM	C	0	299	0	0	0	
				NHS	C	0	249	0	0	0	
				State	C	0	116	0	0	0	
				STP	C	0	84	0	0	0	
24991	District 8	District-wide	General project inspection for FY 07					Total Cost:	\$0	Exempt	ODOT
				State	P	0	0	0	0	0	
				STP	P	0	0	0	0	0	
24992	District 8	District-wide	General project inspection for FY 08					Total Cost:	\$850	Exempt	ODOT
				STP	P	680	0	0	0	0	
				State	P	170	0	0	0	0	

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					Phase	FY 08	FY 09	FY 10		
25082	District 8	District-wide	Crack seal various priority routes for FY 08							
				IM	C	801	0	0	0	0
				State	C	113	0	0	0	0
				STP	C	56	0	0	0	0
				NHS	C	40	0	0	0	0
								Total Cost:	\$1,010	Exempt ODOT
25274	District 8	District-wide	Crack sealing on general system in FY 10							
				STP	C	0	0	352	0	0
				State	C	0	0	88	0	0
								Total Cost:	\$440	Exempt ODOT
25373	District 8	District-wide	General system preventive maintenance in FY 08							
				STP	C	1004	0	0	0	0
				State	C	251	0	0	0	0
								Total Cost:	\$1,255	Exempt ODOT
25382	District 8	District-wide	Apply fast dry water base pavement markings in FY 07							
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
25383	District 8	District-wide	Apply fast dry water base pavement markings in FY 08							
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
25391	District 8	Various state and interstate routes district wide	Pavement markers and RPM contract in FY 08							
				State	C	2218	0	0	0	0
								Total Cost:	\$2,218	Exempt ODOT
25395	District 8	District-wide	Maintenance contract for highway lighting for FY 08 and FY 09							
				State	C	2530	0	0	0	0
								Total Cost:	\$2,530	Exempt ODOT
25396	District 8	District-wide	Install by contract a maximum of 18 traffic signals in FY 07 and FY 08							
				State	C	2105	0	0	0	0
								Total Cost:	\$2,105	Exempt ODOT
25397	District 8	District-wide	Deck sealing contract for FY 07							
				BR	C	0	0	0	0	0
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75631	District 8	District-wide	Bridge painting project for FY 09							
				IM	C	0	544	0	0	0
				State	C	0	60	0	0	0
								Total Cost:	\$604	Exempt ODOT
75833	District 8	District-wide	Design task order for FY 07							
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75834	District 8	District-wide	Design task order for FY 08							
				State	C	1000	0	0	0	0
								Total Cost:	\$1,000	Exempt ODOT
75835	District 8	District-wide	Design task order for FY 09							
				State	C	0	1000	0	0	0
								Total Cost:	\$1,000	Exempt ODOT
75836	District 8	District-wide	Design task order for FY 10							
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75837	District 8	District-wide	Environmental task order for FY 08/09							
				State	P	100	0	0	0	0
								Total Cost:	\$100	Exempt ODOT
75838	District 8	District-wide	Environmental task order for FY 10/11							
				State	P	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75839	District 8	District-wide	Install a maximum of 18 traffic signals at various locations to be determined for FY 09/10							
				State	C	0	2200	0	0	0
								Total Cost:	\$2,200	Exempt ODOT
75841	District 8	District-wide	General project inspection contract FY 09							
				STP	C	0	680	0	0	0
				State	C	0	170	0	0	0
								Total Cost:	\$850	Exempt ODOT
75872	District 8	District-wide	General project inspection for FY 10							
				IM	C	0	0	0	0	0
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75873	District 8	District-wide	Construction bridge painting inspection contract for FY 09							
				State	C	0	150	0	0	0
								Total Cost:	\$150	Exempt ODOT
75874	District 8	District-wide	Bridge painting inspection contract for FY 10							
				State	C	0	0	0	0	0
								Total Cost:	\$0	Exempt ODOT
75906	District 8	District-wide	General system preventive maintenance project FY 09 (Routes to be selected)							
				STP	C	0	1103	0	0	0
				State	C	0	276	0	0	0
								Total Cost:	\$1,379	Exempt ODOT
75907	District 8	District-wide	General system crack sealing project for FY 09							
				State	C	0	242	0	0	0
								Total Cost:	\$242	Exempt ODOT

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					Phase	FY 08	FY 09	FY 10			FY 11
75909	District 8	District-wide	Priority system preventive maintenance project for FY 13						Total Cost: \$0	Exempt	ODOT
				State	C	0	0	0	0	0	
				STP	C	0	0	0	0	0	
75911	District 8	District-wide	Priority system crack sealing project FY 13						Total Cost: \$0	Exempt	ODOT
				State	C	0	0	0	0	0	
77784	District 8	District-wide	District wide bridge maintenance and preventive maintenance contract for FY09						Total Cost: \$1,435	Exempt	ODOT
				State	P	5	0	0	0	0	
				STP	C	0	572	0	0	0	
				NHS	C	0	396	0	0	0	
				State	C	0	264	0	0	0	
				IM	C	0	198	0	0	0	
77786	District 8	District-wide	District-wide bridge sealing contract for FY10						Total Cost: \$445	Exempt	ODOT
				State	P	0	5	0	0	0	
				STP	C	0	0	264	0	0	
				IM	C	0	0	99	0	0	
				State	C	0	0	77	0	0	
77788	District 8	District-wide	Bridge sealing contract for FY11						Total Cost: \$721	Exempt	ODOT
				State	P	0	0	6	0	0	
				IM	C	0	0	0	495	0	
				NHS	C	0	0	0	88	0	
				State	C	0	0	0	88	0	
				STP	C	0	0	0	44	0	
77789	District 8	District-wide	District-wide bridge maintenance and preventive maintenance contract for FY 10						Total Cost: \$1,452	Exempt	ODOT
				State	P	0	5	0	0	0	
				STP	C	0	0	1158	0	0	
				State	C	0	0	289	0	0	
77790	District 8	District-wide	Bridge maintenance and preventive maintenance contract for FY 11						Total Cost: \$1,250	Exempt	ODOT
				STP	C	0	0	0	996	0	
				State	C	0	0	0	249	0	
				State	P	0	0	0	5	0	
77811	District 8	District-wide	Bridge painting project in Clermont and Hamilton counties, FY 11						Total Cost: \$0	Exempt	ODOT
				State	C	0	0	0	0	0	
				STP	C	0	0	0	0	0	
77899	District 8	District-wide	Contract to replace roadside delineators in FY10						Total Cost: \$175	Exempt	ODOT
				State	C	0	0	175	0	0	
81647	District 8	District-wide	General system preventative maintenance for FY10						Total Cost: \$1,661	Exempt	ODOT
				STP	C	0	0	1329	0	0	
				State	C	0	0	332	0	0	
81648	District 8	District-wide	Pavement preventative maintenance on general system for FY11						Total Cost: \$1,568	Exempt	ODOT
				IM	C	0	0	0	1411	0	
				State	C	0	0	0	157	0	
83040	District 8	Spot locations	District-wide mill and fill						Total Cost: \$1,320	Exempt	ODOT
				STP	C	0	0	1056	0	0	
				State	C	0	0	264	0	0	
77781	Mt. Adams	Mt. Adams slope stability system	Inspection, monitoring and maintenance. 3-year contract beginning July 1, 2010						Total Cost: \$0	Exempt	ODOT
				State	P	0	0	0	0	0	

Kentucky Counties Line Items

PID	Facility	Location	Description	Fund Type	Programmed costs (000's)				AQ con-formity FUTR	Sponsor
					Phase	FY 08	FY 09	FY 10		
	All Systems		Highway Planning and Research					Total Cost: \$0	Exempt	KYTC
			CMAQ P,R,C	0	0	0	0	0		
			PL P,R,C	0	0	0	0	0		
			SPR P,R,C	0	0	0	0	0		
			STP P,R,C	0	0	0	0	0		
	All Systems		Bridge Inspections					Total Cost: \$0	Exempt	KYTC
			BR P,R,C	0	0	0	0	0		
	All Systems		Highway Safety Program					Total Cost: \$0	Exempt	KYTC
			NHS P,R,C	0	0	0	0	0		
			STP P,R,C	0	0	0	0	0		
			HSIP P,R,C	0	0	0	0	0		
			IM P,R,C	0	0	0	0	0		
	OKI Region		Creation of fiscal impact analysis model for region (See Ohio and Indiana Line Items)					Total Cost: \$47	Exempt	OKI
			SNK P	38	0	0	0	0		
			Local P	9	0	0	0	0		
1041.0	Boone, Campbell and Kenton		Regional Ozone Coalition *as approved by FHWA & KYTC Sec. of Transportation (See Ohio Line Items)					Total Cost: \$372	Exempt	OKI
			CMAQ P	47	47	47	47	0		
			SNK P	27	27	27	27	0		
			Local P	19	19	19	19	0		
331.02	Boone, Campbell and Kenton		Various Northern Kentucky Area CMAQ Funded Projects					Total Cost: \$0	Exempt	KYTC
			CMAQ C	0	0	0	0	0		
			State C	0	0	0	0	0		
6-400.	Boone, Campbell and Kenton		N KY Rideshare Program FY 09 (See Ohio Line Items)					Total Cost: \$55	Exempt	OKI
			SNK P	0	44	0	0	0		
			Local P	0	11	0	0	0		
6-400.	Boone, Campbell and Kenton		N KY Rideshare Program FY 10 (See Ohio Line Items)					Total Cost: \$55	Exempt	OKI
			SNK P	0	0	44	0	0		
			Local P	0	0	11	0	0		
6-400.	Boone, Campbell and Kenton		N KY Rideshare Program FY 11 (See Ohio Line Items)					Total Cost: \$55	Exempt	OKI
			SNK P	0	0	0	44	0		
			Local P	0	0	0	11	0		
6-401.	Boone, Campbell and Kenton		OKI Regional Transportation Planning FY 09 (See Ohio Line Items)					Total Cost: \$70	Exempt	OKI
			SNK P	0	56	0	0	0		
			Local P	0	14	0	0	0		
6-401.	Boone, Campbell and Kenton		OKI Regional Transportation Planning FY 10 (See Ohio Line Items)					Total Cost: \$70	Exempt	OKI
			SNK P	0	0	56	0	0		
			Local P	0	0	14	0	0		
6-401.	Boone, Campbell and Kenton		OKI Regional Transportation Planning FY 11 (See Ohio Line Items)					Total Cost: \$70	Exempt	OKI
			SNK P	0	0	0	56	0		
			Local P	0	0	0	14	0		
966.00	Boone, Campbell and Kenton		Dedicated federal-aid STP funds earmarked for NKY urbanized area subject to MPO control FY 08					Total Cost: \$3,600	Exempt	OKI
			SNK C	3600	0	0	0	0		
966.01	Boone, Campbell and Kenton		Dedicated federal-aid STP funds earmarked for NKY urbanized area subject to MPO control FY 09					Total Cost: \$6,100	Exempt	OKI
			SNK C	0	6100	0	0	0		
966.02	Boone, Campbell and Kenton		Dedicated federal-aid STP funds earmarked for NKY urbanized area subject to MPO control FY 10					Total Cost: \$4,405	Exempt	OKI
			SNK C	0	0	4405	0	0		
966.03	Boone, Campbell and Kenton		Dedicated federal-aid STP funds earmarked for NKY urbanized area subject to MPO control FY 11					Total Cost: \$4,405	Exempt	OKI
			SNK C	0	0	0	4405	0		
NP	OKI Region		Regional Freight Study (see Ohio Line Items)					Total Cost: \$116	Exempt	OKI
			SNK P	0	93	0	0	0		
			Local P	0	23	0	0	0		

Kentucky Counties Line Items

PID	Facility	Location	Description	Fund Type	Programmed costs (000's)				AQ con- formity FUTR	Sponsor	
					Phase	FY 08	FY 09	FY 10			FY 11
82208	ARTIMIS	State highway system in Ohio and Kentucky for fiscal years 2008 and 2009	Troubleshooting, repair, maintenance and new construction on devices						Total Cost: \$1,900	Exempt	KYTC
				ODOT	C	1425	0	0	0	0	
				KYTC	C	475	0	0	0	0	
	various	Boone, Campbell and Kenton	Operations Projects Eligible for Resurfacing, Restoration, and Rehabilitation						Total Cost: \$0	Exempt	KYTC
				IM	P,R,C	0	0	0	0	0	
				NHS	P,R,C	0	0	0	0	0	
	various	Boone, Campbell and Kenton	Rail-highway Protection Improvement Program (Urbanized Areas) and Transportation Enhancement Program						Total Cost: \$320	Exempt	KYTC
				SAF,TE	P,R,C	160	160	0	0	0	
HSIP	various	Boone, Campbell and Kenton	Lane Departure Resurfacing (toll credits), Amendment #18, 8-13-09						Total Cost: \$199	Exempt	KYTC
				HSIP	C	0	0	199	0	0	
HSIP	various	Boone, Campbell and Kenton	Low Cost Safety Improvements (toll credits) Amendment #18, 8-13-09						Total Cost: \$35	Exempt	KYTC
				HSIP	C	0	0	35	0	0	

Indiana Counties Line Items

PID	Facility	Location	Description	Fund Type	Programmed costs (000's)				AQ con- formity FUTR	Sponsor
					Phase	FY 08	FY 09	FY 10		
		Dearborn County	Dedicated federal-aid STP funds earmarked for Dearborn County and sub-allocated to OKI						Total Cost: \$384	Exempt INDOT
				STP	C	77	77	77	77	0
				Local	C	19	19	19	19	0
		Dearborn County	Dedicated federal-aid CMAQ funds earmarked for Dearborn County and sub-allocated to OKI						Total Cost: \$484	Exempt INDOT
				CMAQ	C	97	97	97	97	0
				Local	C	24	24	24	24	0
		OKI Region	Creation of fiscal impact analysis model for region (See Ohio and Kentucky Line Items)						Total Cost: \$7	Exempt OKI
				OKI-STP	P	6	0	0	0	0
				Local	P	1	0	0	0	0